Playas de Rosarito
10mo Ayuntamiento

**Ayuntamiento Municipal de Playas de Rosarito, B.C.**
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**
Clasificación de Servicios Personales por Categoria
Del 01 de Enero al 30 de Septiembre del 2026

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. GASTO NO ETIQUETADO** | **$634,351,385.44** | **$4,937,473.12** | **$639,288,858.56** | **$405,401,471.02** | **$398,696,497.85** | **$233,887,387.54** |
| **A.** PERSONAL ADMINISTRATIVO Y DE SERVICIO PÚBLICO | $422,173,834.01 | $5,122,496.00 | $427,296,330.01 | $366,873,602.15 | $360,168,628.99 | $60,422,727.86 |
| **B.** MAGISTERIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **C.** SERVICIOS DE SALUD (C=c1+c2) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c1) PERSONAL ADMINISTRATIVO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c2) PERSONAL MÉDICO, PARAMÉDICO Y AFIN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **D.** SEGURIDAD PÚBLICA | $212,177,551.43 | -$185,022.88 | $211,992,528.55 | $38,527,868.87 | $38,527,868.86 | $173,464,659.68 |
| **E.** GASTOS ASOCIADOS A LA IMPLEMENTACIÓN DE NUEVAS LEYES FEDERALES O REFORMAS A LAS MISMAS (E=e1+e2) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e1) NOMBRE DEL PROGRAMA O LEY 1 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e2) NOMBRE DEL PROGRAMA O LEY 2 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **F.** SENTENCIAS LABORALES DEFINITIVAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **II. GASTO ETIQUETADO** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **A.** PERSONAL ADMINISTRATIVO Y DE SERVICIO PÚBLICO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **B.** MAGISTERIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **C.** SERVICIOS DE SALUD (C=c1+c2) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c1) PERSONAL ADMINISTRATIVO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c2) PERSONAL MÉDICO, PARAMÉDICO Y AFIN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **D.** SEGURIDAD PÚBLIA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **E.** GASTOS ASOCIADOS A LA IMPLEMENTACIÓN DE NUEVAS LEYES FEDERALES O REFORMAS A LAS MISMAS (E=e1+e2) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e1) NOMBRE DEL PROGRAMA O LEY 1 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e2) NOMBRE DEL PROGRAMA O LEY 2 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **F.** SENTENCIAS LABORALES DEFINITIVAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **III. TOTAL DEL GASTO (III=I+II)** | **$634,351,385.44** | **$4,937,473.12** | **$639,288,858.56** | **$405,401,471.02** | **$398,696,497.85** | **$233,887,387.54** |

MTRA. MARIA DEL ROCIO ADAME MUÑOZ
**PRESIDENTA MUNICIPAL**

MTRA. DANIELA LIZBETH URIAS BARAJAS
**TESORERA MUNICIPAL**

C. P. BIANCA ADILENE QUEVEDO RUÍZ
**ENCARGADA DE DESPACHO DE LA SUBDIRECCIÓNDE PROGRAMACIÓN Y PRESUPUESTOS**