Playas de Rosarito
10mo Ayuntamiento

Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
Del 01 de Enero al 30 de Septiembre del 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	**$1,141,530,411.66**	**-$61,327,451.67**	**$1,080,202,959.99**	**$643,270,291.07**	**$596,465,150.03**	**$436,932,668.92**
(I=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	$71,506,020.69	-$6,351,114.01	$65,154,906.68	$40,743,519.54	$40,649,045.38	$24,411,387.14
B. SINDICATURA	$17,542,137.60	-$14,910.15	$17,527,227.45	$10,652,384.85	$10,630,330.16	$6,874,842.60
C. SECRETARIA GENERAL	$43,094,170.10	$296,458.00	$43,390,628.10	$28,152,289.74	$28,068,034.90	$15,238,338.36
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	$208,071,370.03	-$47,910,345.69	$160,161,024.34	$97,116,489.42	$95,962,994.21	$63,044,534.92
E. SECRETARIA DE SEGURIDAD CIUDADANA	$212,177,551.43	-$349,444.80	$211,828,106.63	$128,260,073.82	$128,250,563.13	$83,568,032.81
F. TESORERIA MUNICIPAL	$290,251,574.24	$3,938,724.53	$294,190,298.77	$157,886,196.52	$120,616,645.74	$136,304,102.25
G. OFICIALIA MAYOR	$243,081,037.81	-$15,576,801.55	$227,504,236.26	$143,675,334.35	$136,677,040.68	$83,828,901.91
H. SECRETARIA DE BIENESTAR SOCIAL	$35,451,636.06	$1,879,292.00	$37,330,928.06	$23,118,172.46	$22,779,263.33	$14,212,755.60
I. SECRETARIA DE DESARROLLO ECONÓMICO	$7,644,747.00	-$813,000.00	$6,831,747.00	$6,788,506.43	$6,028,702.34	$43,240.57
J. CONSEJERÍA JURÍDICA	$4,318,328.99	$23,690.00	$4,342,018.99	$2,432,384.40	$2,427,901.32	$1,909,634.59
K. SECRETARIA DE PROTECCIÓN AL MEDIO AMBIENTE	$5,497,952.19	$3,550,000.00	$9,047,952.19	$3,662,390.82	$3,597,091.32	$5,385,561.37
L. SECRETARIA DE CULTURA	$2,893,885.52	$0.00	$2,893,885.52	$782,548.72	$777,537.52	$2,111,336.80
II. GASTO ETIQUETDO	**$123,575,547.34**	**$108,305,283.17**	**$231,880,830.51**	**$158,868,923.90**	**$132,277,584.32**	**$73,011,906.61**
(II=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	$0.00	$2,011,421.16	$2,011,421.16	$1,566,604.74	$1,536,460.28	$444,816.42
B. SINDICATURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
C. SECRETARIA GENERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	$0.00	$47,881,630.36	$47,881,630.36	$33,289,757.98	$33,289,757.98	$14,591,872.38
E. SECRETARIA DE SEGURIDAD CIUDADANA	$57,751,361.28	$13,698,300.00	$71,449,661.28	$51,425,384.63	$50,096,294.08	$20,024,276.65
F. TESORERIA MUNICIPAL	$65,824,186.06	$33,941,221.70	$99,765,407.76	$66,260,191.76	$41,028,056.20	$33,505,216.00
G. OFICIALIA MAYOR	$0.00	$10,772,709.95	$10,772,709.95	$6,326,984.79	$6,327,015.78	$4,445,725.16
H. SECRETARIA DE BIENESTAR SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I. SECRETARIA DE DESARROLLO ECONÓMICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
J. CONSEJERÍA JURÍDICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. TOTAL DE EGRESOS (III = I+ II)	**$1,265,105,959.00**	**$46,977,831.50**	**$1,312,083,790.50**	**$802,139,214.97**	**$728,742,734.35**	**$509,944,575.53**

MTRA. MARIA DEL ROCIO ADAME MUÑOZ
PRESIDENTA MUNICIPAL

MTRA. DANIELA LIZBETH URIAS BARAJAS
TESORERA MUNICIPAL

C. P. BIANCA ADILENE QUEVEDO RUÍZ
ENCARGADA DE DESPACHO DE LA SUBDIRECCIÓNDE PROGRAMACIÓN Y PRESUPUESTOS