



Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
Del 01 de Enero al 31 de Diciembre del 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	\$995,720,575.43	\$100,213,687.37	\$1,095,934,262.80	\$1,051,868,824.48	\$896,307,272.42	\$44,065,438.32
(I=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$52,820,799.26	-\$4,997,645.25	\$47,823,154.01	\$46,120,729.24	\$45,099,263.25	\$1,702,424.77
B. SINDICATURA	\$17,682,266.60	-\$666,793.78	\$17,015,472.82	\$16,375,193.55	\$15,521,774.73	\$640,279.27
C. SECRETARIA GENERAL	\$38,674,269.37	\$447,837.45	\$39,122,106.82	\$38,231,067.20	\$37,040,547.47	\$891,039.62
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$187,997,706.94	-\$10,799,825.61	\$177,197,881.33	\$171,917,719.35	\$161,705,178.69	\$5,280,161.98
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$184,625,435.60	-\$2,706,245.49	\$181,919,190.11	\$181,012,824.95	\$172,505,316.97	\$906,365.16
F. TESORERIA MUNICIPAL	\$331,993,667.27	\$34,449,321.22	\$366,442,988.49	\$342,315,390.46	\$228,690,610.04	\$24,127,598.03
G. OFICIALIA MAYOR	\$160,295,279.23	\$61,532,599.75	\$221,827,878.98	\$213,486,969.71	\$197,290,781.80	\$8,340,909.27
H. SECRETARIA DE BIENESTAR SOCIAL	\$21,631,151.16	\$9,899,670.45	\$31,530,821.61	\$30,593,207.20	\$27,427,211.09	\$937,614.41
I. SECRETARIA DE DESARROLLO ECONÓMICO	\$0.00	\$8,742,961.24	\$8,742,961.24	\$7,914,538.23	\$7,269,000.07	\$828,423.01
J. CONSEJERÍA JURÍDICA	\$0.00	\$4,174,021.98	\$4,174,021.98	\$3,763,399.18	\$3,626,286.28	\$410,622.80
K. SECRETARIA DE PROTECCIÓN AL MEDIO AMBIENTE	\$0.00	\$137,785.41	\$137,785.41	\$137,785.41	\$131,302.03	\$0.00
II. GASTO ETIQUETADO	\$104,738,830.57	\$152,273,817.07	\$257,012,647.64	\$249,544,663.94	\$164,409,996.17	\$7,467,983.70
(II=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$0.00	\$2,014,534.34	\$2,014,534.34	\$2,014,534.34	\$2,014,534.34	\$0.00
B. SINDICATURA	\$0.00	\$120,078.73	\$120,078.73	\$120,078.73	\$120,078.73	\$0.00
C. SECRETARIA GENERAL	\$0.00	\$408,874.38	\$408,874.38	\$408,874.38	\$408,874.38	\$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$8,084,992.64	\$8,084,992.64	\$8,040,659.36	\$8,040,659.36	\$44,333.28
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$38,886,400.00	\$36,436,058.40	\$75,322,458.40	\$68,070,898.78	\$67,631,303.62	\$7,251,559.62
F. TESORERIA MUNICIPAL	\$65,852,430.57	\$99,449,636.34	\$165,302,066.91	\$165,129,976.11	\$80,434,903.50	\$172,090.80
G. OFICIALIA MAYOR	\$0.00	\$4,516,174.60	\$4,516,174.60	\$4,516,174.60	\$4,516,174.60	\$0.00
H. SECRETARIA DE BIENESTAR SOCIAL	\$0.00	\$1,218,379.34	\$1,218,379.34	\$1,218,379.34	\$1,218,379.34	\$0.00
I. SECRETARIA DE DESARROLLO ECONÓMICO	\$0.00	\$5,245.85	\$5,245.85	\$5,245.85	\$5,245.85	\$0.00
J. CONSEJERÍA JURÍDICA	\$0.00	\$19,842.45	\$19,842.45	\$19,842.45	\$19,842.45	\$0.00
III. TOTAL DE EGRESOS (III = I+ II)	\$1,100,459,406.00	\$252,487,504.44	\$1,352,946,910.44	\$1,301,413,488.42	\$1,060,717,268.59	\$51,533,422.02

MTRA. MARIA DEL ROCIO ADAME MUÑOZ
PRESIDENTA MUNICIPAL

MTRA. DANIELA LIZBETH URIAS BARAJAS
TESORERA MUNICIPAL

C.P. BIANCA ADILENE QUEVEDO RUIZ
ENCARGADA DE DESPACHO DE LA
SUBDIRECCIÓN DE PROGRAMACIÓN Y
PRESUPUESTOS

