



Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
Del 01 de Enero al 31 de Marzo del 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	\$995,720,575.43	\$23,698,215.71	\$1,019,418,791.14	\$155,819,676.64	\$152,998,358.81	\$863,599,114.50
(I=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$52,820,799.26	-\$2,562,171.12	\$50,258,628.14	\$6,334,492.19	\$6,302,845.10	\$43,924,135.95
B. SINDICATURA	\$17,682,266.60	-\$106,000.00	\$17,576,266.60	\$2,583,641.38	\$2,583,641.38	\$14,992,625.22
C. SECRETARIA GENERAL	\$38,674,269.37	\$112,288.00	\$38,786,557.37	\$11,821,365.27	\$11,819,922.82	\$26,965,192.10
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$187,997,706.94	-\$136,000.00	\$187,861,706.94	\$21,975,378.73	\$21,441,443.98	\$165,886,328.21
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$184,625,435.60	-\$216,000.00	\$184,409,435.60	\$33,563,514.59	\$33,563,514.59	\$150,845,921.01
F. TESORERIA MUNICIPAL	\$331,993,667.27	\$18,816,452.97	\$350,810,120.24	\$30,721,726.73	\$30,145,535.24	\$320,088,393.51
G. OFICIALIA MAYOR	\$160,295,279.23	\$2,071,101.74	\$162,366,380.97	\$44,148,803.58	\$42,470,701.53	\$118,217,577.39
H. SECRETARIA DE BIENESTAR SOCIAL	\$21,631,151.16	\$1,786,073.00	\$23,417,224.16	\$4,474,848.99	\$4,474,848.99	\$18,942,375.17
I. SECRETARIA DE DESARROLLO ECONÓMICO	\$0.00	\$658,333.33	\$658,333.33	\$108,849.94	\$108,849.94	\$549,483.39
J. CONSEJERÍA JURÍDICA	\$0.00	\$3,274,137.79	\$3,274,137.79	\$87,055.24	\$87,055.24	\$3,187,082.55
II. GASTO ETIQUETDO	\$104,738,830.57	\$9,992,141.00	\$114,730,971.57	\$14,841,035.97	\$14,829,464.85	\$99,889,935.60
(II=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$38,886,400.00	\$9,992,141.00	\$48,878,541.00	\$7,784,994.74	\$7,773,423.62	\$41,093,546.26
F. TESORERIA MUNICIPAL	\$65,852,430.57	\$0.00	\$65,852,430.57	\$7,056,041.23	\$7,056,041.23	\$58,796,389.34
G. OFICIALIA MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. SECRETARIA DE BIENESTAR SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. SECRETARIA DE DESARROLLO ECONÓMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J. CONSEJERÍA JURÍDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = I+ II)	\$1,100,459,406.00	\$33,690,356.71	\$1,134,149,762.71	\$170,660,712.61	\$167,827,823.66	\$963,489,050.10

MTRA. MARIA DEL ROCIO ADAME MUÑOZ
PRESIDENTA MUNICIPAL

MTRA. DANIELA LIZBETH URIAS BARAJAS
TESORERA MUNICIPAL

C. LUIS ARTURO RAMÍREZ PRECIADO
SUBDIRECTOR DE PROGRAMACIÓN Y
PRESUPUESTOS

