



Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
Del 01 de Enero al 31 de Diciembre del 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	\$970,542,513.48	-\$8,134,007.43	\$962,408,506.05	\$962,146,461.02	\$917,994,155.19	\$262,045.03
(I=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$51,332,992.05	-\$9,983,161.13	\$41,349,830.92	\$41,325,102.55	\$39,889,060.31	\$24,728.37
B. SINDICATURA	\$16,513,762.02	-\$1,146,866.26	\$15,366,895.76	\$15,366,895.75	\$14,610,111.55	\$0.01
C. SECRETARIA GENERAL	\$30,716,797.84	-\$34,894.34	\$30,681,903.50	\$30,681,903.50	\$29,795,920.91	\$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$189,360,244.29	-\$12,278,587.11	\$177,081,657.18	\$177,081,657.18	\$169,332,186.70	\$0.00
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$174,850,182.09	-\$3,894,732.22	\$170,955,449.87	\$170,860,163.09	\$163,793,124.43	\$95,286.78
F. TESORERIA MUNICIPAL	\$338,459,292.21	\$19,848,446.44	\$358,307,738.65	\$358,259,639.09	\$343,900,768.57	\$48,099.56
G. OFICIALIA MAYOR	\$145,482,930.13	\$228,653.19	\$145,711,583.32	\$145,622,286.35	\$137,496,593.70	\$89,296.97
H. SECRETARIA DE BIENESTAR SOCIAL	\$18,763,576.99	-\$556,807.09	\$18,206,769.90	\$18,206,769.90	\$15,022,684.88	\$0.00
I. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$5,062,735.86	-\$316,058.91	\$4,746,676.95	\$4,742,043.61	\$4,153,704.14	\$4,633.34
II. GASTO ETIQUETDO	\$129,457,486.52	\$249,291.92	\$129,706,778.44	\$129,706,778.44	\$126,769,061.13	\$0.00
(II=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$300,000.00	-\$250,222.40	\$49,777.60	\$49,777.60	\$49,777.60	\$0.00
B. SINDICATURA	\$0.00	\$28,630.56	\$28,630.56	\$28,630.56	\$28,630.56	\$0.00
C. SECRETARIA GENERAL	\$0.00	\$17,217.64	\$17,217.64	\$17,217.64	\$17,217.64	\$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$2,223,523.82		\$2,223,523.82	\$2,223,523.82	\$0.00
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$56,251,400.00	-\$2,559,563.27	\$53,691,836.73	\$53,691,836.73	\$51,258,470.87	\$0.00
F. TESORERIA MUNICIPAL	\$72,906,086.52	-\$5,464.51	\$72,900,622.01	\$72,900,622.01	\$72,396,270.56	\$0.00
G. OFICIALIA MAYOR	\$0.00	\$751,645.21	\$751,645.21	\$751,645.21	\$751,645.21	\$0.00
H. SECRETARIA DE BIENESTAR SOCIAL	\$0.00	\$24,974.73	\$24,974.73	\$24,974.73	\$24,974.73	\$0.00
I. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$0.00	\$18,550.14	\$18,550.14	\$18,550.14	\$18,550.14	\$0.00
III. TOTAL DE EGRESOS (III = I+ II)	\$1,100,000,000.00	-\$7,884,715.51	\$1,092,115,284.49	\$1,091,853,239.46	\$1,044,763,216.32	\$262,045.03

MTRA. MARIA DEL ROCIO ADAME MUÑOZ
PRESIDENTA MUNICIPAL

MTRA. DANIELA LIZBETH URIAS BARAJAS
TESORERA MUNICIPAL

MTRA. LEONOR LÓPEZ ARIAS
SUBDIRECTORA DE PROGRAMACIÓN Y
PRESUPUESTOS

