





Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
 Del 01 de Enero al 31 de Marzo del 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO (I=A+B+C+D+E+F+G+H+I)	\$1,141,530,411.66	-\$57,715,417.60	\$1,083,814,994.06	\$173,858,321.83	\$168,730,269.55	\$909,956,672.23
A. PRESIDENCIA	\$71,506,020.69	\$1,591,140.50	\$73,097,161.19	\$12,538,523.31	\$12,045,652.83	\$60,558,637.88
B. SINDICATURA	\$17,542,137.60	-\$14,910.15	\$17,527,227.45	\$3,096,816.83	\$3,096,816.83	\$14,430,410.62
C. SECRETARIA GENERAL	\$43,094,170.10	\$0.00	\$43,094,170.10	\$8,089,459.69	\$8,053,053.53	\$35,004,710.41
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$208,071,370.03	-\$47,787,630.10	\$160,283,739.93	\$29,857,708.63	\$29,086,678.11	\$130,426,031.30
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$212,177,551.43	-\$349,444.80	\$211,828,106.63	\$36,657,651.52	\$36,646,905.46	\$175,170,455.11
F. TESORERIA MUNICIPAL	\$290,251,574.24	\$200,000.00	\$290,451,574.24	\$25,448,174.07	\$25,380,028.63	\$265,003,400.17
G. OFICIALIA MAYOR	\$243,081,037.81	-\$9,530,263.05	\$233,550,774.76	\$51,438,173.42	\$47,744,920.62	\$182,112,601.34
H. SECRETARIA DE BIENESTAR SOCIAL	\$35,451,636.06	\$0.00	\$35,451,636.06	\$3,813,482.23	\$3,785,422.75	\$31,638,153.83
I. SECRETARIA DE DESARROLLO ECONÓMICO	\$7,644,747.00	-\$1,848,000.00	\$5,796,747.00	\$1,788,744.61	\$1,787,447.27	\$4,008,002.39
J. CONSEJERÍA JURÍDICA	\$4,318,328.99	\$23,690.00	\$4,342,018.99	\$718,326.33	\$718,326.33	\$3,623,692.66
K. SECRETARIA DE PROTECCIÓN AL MEDIO AMBIENTE	\$5,497,952.19	\$0.00	\$5,497,952.19	\$364,594.53	\$338,350.53	\$5,133,357.66
L. SECRETARIA DE CULTURA	\$2,893,885.52	\$0.00	\$2,893,885.52	\$46,666.66	\$46,666.66	\$2,847,218.86
II. GASTO ETIQUETADO (II=A+B+C+D+E+F+G+H+I)	\$123,575,547.34	\$69,913,717.60	\$193,489,264.94	\$24,525,113.89	\$24,272,634.08	\$168,964,151.05
A. PRESIDENCIA	\$0.00	\$33,169.50	\$33,169.50	\$0.00	\$0.00	\$33,169.50
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$47,682,248.10	\$47,682,248.10	\$7,361,586.73	\$7,361,586.73	\$40,320,661.37
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$57,751,361.28	\$12,198,300.00	\$69,949,661.28	\$10,109,122.72	\$9,856,642.91	\$59,840,538.56
F. TESORERIA MUNICIPAL	\$65,824,186.06	\$0.00	\$65,824,186.06	\$7,054,404.44	\$7,054,404.44	\$58,769,781.62
G. OFICIALIA MAYOR	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00
H. SECRETARIA DE BIENESTAR SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. SECRETARIA DE DESARROLLO ECONÓMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J. CONSEJERÍA JURÍDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = I + II)	\$1,265,105,959.00	\$12,198,300.00	\$1,277,304,259.00	\$198,383,435.72	\$193,002,903.63	\$1,078,920,823.28


 MTRA. MARIA DEL ROCIO ADAME MUÑOZ
 PRESIDENTA MUNICIPAL


 MTRA. DANIELA LIZBETH URÍAS BARAJAS
 TESORERA MUNICIPAL


 C. P. BIANCA ADILENE QUEVEDO RUÍZ
 ENCARGADA DE DESPACHO DE LA
 SUBDIRECCIÓN DE PROGRAMACIÓN Y
 PRESUPUESTOS

