



**BALANZA DE COMPROBACIÓN
AL 31 DE MARZO DE 2026**

Descripción	Saldo Inicial		Movimientos			Saldo Final	
	Deudor	Acreedor	Cargos	Abonos	Neto del Mes	Deudor	Acreedor
1 Activo	\$2,089,353,386.75		\$1,649,379,145.70	\$1,681,345,701.16	-\$31,966,555.46	\$2,057,386,831.29	
1.1 Activo Circulante	\$149,762,246.26		\$1,646,455,850.39	\$1,633,099,568.36	\$13,356,282.03	\$163,118,528.29	
1.1.1 Efectivo y Equivalentes	\$142,107,593.81		\$1,622,760,102.73	\$1,618,966,769.13	\$3,793,333.60	\$145,900,927.41	
1.1.1.1 Efectivo	\$21,500.00		\$413,970,260.78	\$413,970,260.60	\$0.18	\$21,500.18	
1.1.1.1.1 Caja	\$21,500.00		\$413,970,260.78	\$413,970,260.60	\$0.18	\$21,500.18	
1.1.1.1.1.1 Caja Oficina Central	\$21,500.00		\$413,970,260.78	\$413,970,260.60	\$0.18	\$21,500.18	
1.1.1.1.1.1.1 Caja			\$413,970,260.78	\$413,970,260.60	\$0.18	\$0.18	
1.1.1.1.1.1.2 Fondo Fijo de Caja de Recaudación	\$11,500.00					\$11,500.00	
1.1.1.1.1.1.3 Fondo Fijo para Cajeros Automaticos	\$10,000.00					\$10,000.00	
1.1.1.2 Bancos y Tesorería	\$43,030,647.05		\$831,365,310.29	\$776,367,195.46	\$54,998,114.83	\$98,028,761.88	
1.1.1.2.1 Bancos Moneda Nacional	\$41,923,786.76		\$829,106,543.47	\$776,351,468.94	\$52,755,074.53	\$94,678,861.29	
1.1.1.2.1.1 Bancos MN Oficina Central	\$41,923,786.76		\$829,106,543.47	\$776,351,468.94	\$52,755,074.53	\$94,678,861.29	
1.1.1.2.1.1.2 Banorte	\$41,638,183.04		\$464,760,378.08	\$418,613,074.55	\$46,147,303.53	\$87,785,486.57	
1.1.1.2.1.1.2.2 0567488150 Banorte Tesorera	\$3,973,640.68		\$211,201,672.17	\$197,902,669.08	\$13,299,003.09	\$17,272,463.77	
1.1.1.2.1.1.2.2 0210218756 Banorte Ramo 28 2023	\$15,548,965.92		\$98,921,279.61	\$88,983,359.17	\$9,937,920.44	\$25,486,886.36	
1.1.1.2.1.1.2.9 0210218738 Banorte Nomina y Gastos	\$778,030.40		\$70,519,404.09	\$63,303,123.28	\$7,216,280.81	\$7,994,311.21	
1.1.1.2.1.1.2.19 0595065291 Banorte Tesorera	\$2,331,471.90		\$31,005,451.81	\$30,458,729.80	\$546,722.01	\$2,878,193.91	
1.1.1.2.1.1.2.22 1096094674 Banorte Predial	\$58,879.81		\$13,733,077.82	\$13,562,027.86	\$171,049.96	\$229,929.77	
1.1.1.2.1.1.2.24 1155001775 Banorte Terminal Portatil Cobro Int	\$12,019.67		\$3.92		\$3.92	\$12,023.59	
1.1.1.2.1.1.2.27 1267122461 Banorte Autos Extranjeros 2024	\$833,152.58		\$153.74	\$683,152.58	-\$682,998.84	\$150,153.74	
1.1.1.2.1.1.2.28 1297371882 Banorte 2024	\$800,454.39		\$174.33	\$800,452.40	-\$800,278.07	\$176.32	
1.1.1.2.1.1.2.29 1300374000 Banorte Auto Extranjeros 2025	\$4,265,979.06		\$349,348.43	\$3,947,231.38	-\$3,597,882.95	\$668,096.11	
1.1.1.2.1.1.2.30 1308006419 Banorte Rezago Predial	\$13,035,588.63		\$39,029,812.16	\$18,972,329.00	\$20,057,483.16	\$33,093,071.79	
1.1.1.2.1.1.3 BBVA Bancomer	\$172,869.55		\$17,694,143.87	\$17,038,825.52	\$655,318.35	\$828,187.90	
1.1.1.2.1.1.3.1 0159159231 Predial y Nomina BBVA	\$151,147.46		\$17,694,143.87	\$17,038,825.52	\$655,318.35	\$806,465.81	
1.1.1.2.1.1.3.4 0116995063 Cajero Predial BBVA	\$21,722.09					\$21,722.09	
1.1.1.2.1.1.4 HSBC	\$39,174.95					\$39,174.95	
1.1.1.2.1.1.4.6 4056949621 HSBC Nómina	\$39,174.95					\$39,174.95	
1.1.1.2.1.1.5 BanBajo	\$73,559.22		\$346,652,021.52	\$340,699,568.87	\$5,952,452.65	\$6,026,011.87	
1.1.1.2.1.1.5.1 Efectivo Restringido			\$141,613,458.01	\$141,613,458.01			
1.1.1.2.1.1.5.1.1 13637277 Fideicomiso 16905-12-85 (Concentradora)			\$141,613,458.01	\$141,613,458.01			
1.1.1.2.1.1.5.2 13637376 Fideicomiso 16905-12-85 (Disposicion)			\$1,413,389.67	\$1,413,389.67			
1.1.1.2.1.1.5.3 13637426 Fideicomiso (Fondo Reserva Para Ser	\$95.46		\$194,123,791.94	\$194,123,791.94		\$95.46	
1.1.1.2.1.1.5.4 13637483 Fideicomiso (Fondo Fiduciario)			\$548,929.25	\$548,929.25			
1.1.1.2.1.1.5.5 14228241 Fideicomiso Clasica Ayuntamiento Mt	\$73,463.76		\$8,952,452.65	\$3,000,000.00	\$5,952,452.65	\$6,025,916.41	
1.1.1.2.2 Bancos Dolares	\$61,606.21		\$123,812.30		\$123,812.30	\$185,418.51	
1.1.1.2.2.1 Bancos Dlls Oficina Central	\$61,606.21		\$123,812.30		\$123,812.30	\$185,418.51	
1.1.1.2.2.1.2 Banorte Dlls	\$5,533.32		\$115,544.86		\$115,544.86	\$121,078.18	
1.1.1.2.2.1.2.1 566264665 Banorte Dlls	\$5,533.32		\$115,544.86		\$115,544.86	\$121,078.18	
1.1.1.2.2.1.3 BBVA Bancomer Dlls	\$56,072.89		\$8,267.44		\$8,267.44	\$64,340.33	
1.1.1.2.2.1.3.3 0114683382 BBVA Dolares	\$56,072.89		\$8,267.44		\$8,267.44	\$64,340.33	
1.1.1.2.3 Complementaria	\$1,045,254.08		\$2,134,954.52	\$15,726.52	\$2,119,228.00	\$3,164,482.08	
1.1.1.2.3.1 Complementaria Oficina Central	\$1,045,254.08		\$2,134,954.52	\$15,726.52	\$2,119,228.00	\$3,164,482.08	
1.1.1.2.3.1.1 Complementaria	\$1,045,254.08		\$2,134,954.52	\$15,726.52	\$2,119,228.00	\$3,164,482.08	
1.1.1.3 Bancos/ Dependencias y Otros	\$83,444,715.52		\$55,652,668.12	\$106,984,148.66	-\$51,331,480.54	\$32,113,234.98	
1.1.1.3.1 Bancos Fondos Federales	\$83,444,715.52		\$55,652,668.12	\$106,984,148.66	-\$51,331,480.54	\$32,113,234.98	
1.1.1.3.1.1 Bancos Fondos Federales Oficina Central	\$83,444,715.52		\$55,652,668.12	\$106,984,148.66	-\$51,331,480.54	\$32,113,234.98	
1.1.1.3.1.1.2 Banorte Fondos Federales	\$83,444,715.52		\$55,652,668.12	\$106,984,148.66	-\$51,331,480.54	\$32,113,234.98	
1.1.1.3.1.1.2.26 0298494914 Zofemat Banorte	\$829,898.62		\$521,336.72	\$966,931.47	-\$445,594.75	\$384,303.87	
1.1.1.3.1.1.2.66 1300377841 Banorte FISM (FIII) 2025	\$19,068,019.89		\$7,372.42	\$18,918,019.13	-\$18,910,646.71	\$157,373.18	
1.1.1.3.1.1.2.67 1300381558 Banorte Fortamun (FIV) 2025	\$338,356.25		\$8,118.03	\$346,322.82	-\$338,204.79	\$151.46	
1.1.1.3.1.1.2.68 1330724116 Banorte SEDATU 2025	\$63,208,440.76		\$900,753.94	\$63,208,441.15	-\$62,307,687.21	\$900,753.55	
1.1.1.3.1.1.2.69 1347326237 Banorte FISM (FIII) 2026			\$21,365,280.05		\$21,365,280.05	\$21,365,280.05	
1.1.1.3.1.1.2.70 1347326246 Banorte Fortamun (FIV) 2026			\$32,849,806.96	\$23,544,434.09	\$9,305,372.87	\$9,305,372.87	
1.1.1.4 Inversiones Temporales (Hasta 3 meses)	\$13,972,933.55		\$321,771,863.54	\$321,645,164.41	\$126,699.13	\$14,099,632.68	
1.1.1.4.1 Inversiones Temporales	\$13,972,933.55		\$321,771,863.54	\$321,645,164.41	\$126,699.13	\$14,099,632.68	
1.1.1.4.1.1 Inversiones Temporales Oficina Central	\$13,972,933.55		\$321,771,863.54	\$321,645,164.41	\$126,699.13	\$14,099,632.68	
1.1.1.4.1.1.2 Banorte Inversión Temporal	\$7,387,355.40		\$72,524.34		\$72,524.34	\$7,459,879.74	
1.1.1.4.1.1.2.14 Banorte S.A. Cta. 0502489637	\$86,520.15		\$1,237.20		\$1,237.20	\$87,757.35	
1.1.1.4.1.1.2.15 0503723460 Inv. Ramo 28 2018	\$715,917.48		\$10,287.76		\$10,287.76	\$726,205.24	
1.1.1.4.1.1.2.16 0298494914 Inv. Zofemat	\$6,584,917.77		\$60,999.38		\$60,999.38	\$6,645,917.15	
1.1.1.4.1.1.3 BBVA Bancomer Inversión Temporal	\$401,343.16		\$6,424.68		\$6,424.68	\$407,767.84	
1.1.1.4.1.1.3.2 2048489394 Inv. Predial BBVA	\$401,343.16		\$6,424.68		\$6,424.68	\$407,767.84	
1.1.1.4.1.1.8 BanBajo Inversión Temporal	\$6,184,234.99		\$321,692,914.52	\$321,645,164.41	\$47,750.11	\$6,231,985.10	
1.1.1.4.1.1.8.1 13637376 Inv. Fideicomiso 16905-12-85 (Dispo:	\$23,146.59		\$1,413,436.22	\$1,413,389.67	\$46.55	\$23,193.14	
1.1.1.4.1.1.8.2 13637426 Inv. Fideicomiso (Fondo Reserva Para	\$3,164,159.13		\$194,158,678.93	\$194,123,791.94	\$34,886.99	\$3,199,046.12	
1.1.1.4.1.1.8.3 13637277 Inv. Fideicomiso 16905-12-85 (Conce	\$2,987,939.62		\$125,571,852.12	\$125,559,053.55	\$12,798.57	\$3,000,738.19	
1.1.1.4.1.1.8.4 13637483 Inv. Fideicomiso (Fondo Fiduciario)	\$8,989.65		\$548,947.25	\$548,929.25	\$18.00	\$9,007.65	
1.1.1.6 Depósitos de Fondos de Terceros en Garantía y/o	\$1,637,797.69					\$1,637,797.69	
1.1.1.6.1 Depositos en Garantía MN	\$1,637,797.69					\$1,637,797.69	
1.1.1.6.1.1 Depositos en Garantía Oficina Central	\$1,637,797.69					\$1,637,797.69	
1.1.1.6.1.1.1 Comision Federal De Electricidad	\$1,637,797.69					\$1,637,797.69	
1.1.2 Derechos a Recibir Efectivo o Equivalentes	\$4,063,319.80		\$15,615,313.70	\$6,988,524.71	\$8,626,788.99	\$12,690,108.79	
1.1.2.2 Cuentas por Cobrar a Corto Plazo			\$3,600,000.00		\$3,600,000.00	\$3,600,000.00	
1.1.2.2.4 Cuentas por Cobrar de Entidades Paramunicipales			\$3,600,000.00		\$3,600,000.00	\$3,600,000.00	
1.1.2.2.4.1 Cuentas por Cobrar de Entidades Paramunicipales Oficina Central			\$3,600,000.00		\$3,600,000.00	\$3,600,000.00	
1.1.2.2.4.1.1 Prodeur (Promotora Del Desarrollo Urbano)			\$3,600,000.00		\$3,600,000.00	\$3,600,000.00	
1.1.2.3 Deudores Diversos por Cobrar a Corto Plazo	\$4,058,034.05		\$11,742,562.80	\$6,756,654.06	\$4,985,908.74	\$9,043,942.79	
1.1.2.3.1 Gastos por Comprobar	\$301.35		\$673,500.00	\$628,801.35	\$44,698.65	\$45,000.00	
1.1.2.3.1.1 Gastos por Comprobar Oficina Central	\$301.35		\$673,500.00	\$628,801.35	\$44,698.65	\$45,000.00	
1.1.2.3.1.1.864 Olan Rodriguez Jose Carlos	\$301.35			\$301.35	-\$301.35		
1.1.2.3.1.1.868 Miranda Valadez Veronica			\$633,000.00	\$608,000.00	\$25,000.00	\$25,000.00	
1.1.2.3.1.1.871 Aguilera Barajas David Leonardo			\$31,500.00	\$20,500.00	\$11,000.00	\$11,000.00	
1.1.2.3.1.1.875 Verdugo Contreras Iran Leonardo			\$9,000.00		\$9,000.00	\$9,000.00	

1.1.2.3.2	Faltantes de Caja	\$21,537.73	\$36,733.49	\$25,215.85	\$11,517.64	\$33,055.37
1.1.2.3.2.1	Faltantes de Caja Oficina Central	\$21,537.73	\$36,733.49	\$25,215.85	\$11,517.64	\$33,055.37
1.1.2.3.2.1.7	Grijalva Galdean Jesus Manuel	\$20.00	\$1,644.00	\$1,664.00	-\$20.00	
1.1.2.3.2.1.21	Velazquez Acosta Maria de Jesus		\$20.00		\$20.00	\$20.00
1.1.2.3.2.1.26	Saldaña Escobar Karina Abigail		\$2,957.13	\$2,401.12	\$556.01	\$556.01
1.1.2.3.2.1.31	Renteria Meza Crithian	\$14,647.40				\$14,647.40
1.1.2.3.2.1.42	Vergara Saucedo Jesus Antonio		\$548.00		\$548.00	\$548.00
1.1.2.3.2.1.68	Soto Muzquiz Lilia Gabriela		\$957.62	\$253.62	\$704.00	\$704.00
1.1.2.3.2.1.71	Guillen Mayorquin Luis Heriberto	\$5.00	\$1,449.00	\$1,277.00	\$172.00	\$177.00
1.1.2.3.2.1.74	Muñoz Rodriguez Miguel Aramis		\$9,372.00	\$5,822.50	\$3,549.50	\$3,549.50
1.1.2.3.2.1.81	Montellano Martinez Martin	\$553.00	\$1,101.00	\$554.00	\$547.00	\$1,100.00
1.1.2.3.2.1.82	Ramirez Ramirez Juan Pablo	\$6,068.01				\$6,068.01
1.1.2.3.2.1.86	Morales Aranda Norma Alicia		\$125.00	\$125.00		
1.1.2.3.2.1.87	Leal Luna Julissa		\$1,163.00	\$1,163.00		
1.1.2.3.2.1.88	De La Cruz Jimenez Evelin Elizabeth		\$500.00	\$1.00	\$499.00	\$499.00
1.1.2.3.2.1.89	Romero Lupercio Erika Paola	\$0.34	\$91.30	\$91.64	-\$0.34	
1.1.2.3.2.1.90	Parra Chavez Alicia Esmeralda		\$4,797.00	\$3,420.25	\$1,376.75	\$1,376.75
1.1.2.3.2.1.92	Holguin Gonzalez Sandra Karina		\$3.00		\$3.00	\$3.00
1.1.2.3.2.1.93	Casales Moreno Ximena	\$0.98	\$5,076.85	\$3,026.66	\$2,050.19	\$2,051.17
1.1.2.3.2.1.94	Rodriguez Gardea Yesica A.	\$243.00	\$4,319.83	\$2,938.06	\$1,381.77	\$1,624.77
1.1.2.3.2.1.96	Lopez Beltran Vanessa Yaidali		\$2,608.76	\$2,478.00	\$130.76	\$130.76
1.1.2.3.3	Cheques devueltos	\$1,198,165.21				\$1,198,165.21
1.1.2.3.3.1	Cheques devueltos Oficina Central	\$1,198,165.21				\$1,198,165.21
1.1.2.3.3.1.1	Cheques devueltos MN	\$1,198,165.21				\$1,198,165.21
1.1.2.3.4	Funcionarios y Empleados	\$435,615.11	\$160,807.55	\$241,082.19	-\$80,274.64	\$355,340.47
1.1.2.3.4.1	Funcionarios y Empleados Oficina Central	\$435,615.11	\$160,807.55	\$241,082.19	-\$80,274.64	\$355,340.47
1.1.2.3.4.1.89	Ventura Ibarra Christian	\$120,000.00				\$120,000.00
1.1.2.3.4.1.118	Martinez Mendoza Francisco Javier	\$120,000.00				\$120,000.00
1.1.2.3.4.1.211	Aguirre Garcia Angel Eduardo		\$3,000.00	\$3,000.00		
1.1.2.3.4.1.319	Verduzco Bonilla Alfonso		\$1,000.00	\$1,000.00		
1.1.2.3.4.1.511	Robles Zuñiga Florencio		\$43,632.00	\$43,632.00		
1.1.2.3.4.1.594	Perez Crosthwaite Jorge Alberto	\$2,500.00		\$2,500.00	-\$2,500.00	
1.1.2.3.4.1.642	Esparza Velazquez Jesus Antonio		\$21,000.00	\$7,000.00	\$14,000.00	\$14,000.00
1.1.2.3.4.1.679	Lopez Aguilar Martha Alicia	\$5,400.00				\$5,400.00
1.1.2.3.4.1.705	Gomez Gonzalez Martha	\$20,000.00				\$20,000.00
1.1.2.3.4.1.868	Lomelin Diaz Christian	\$442.40				\$442.40
1.1.2.3.4.1.951	Pedroza Oliveros Erik	\$7,192.71				\$7,192.71
1.1.2.3.4.1.953	Troncoso Garcia Miguel Ernesto		\$3,000.00	\$1,000.00	\$2,000.00	\$2,000.00
1.1.2.3.4.1.965	Osuna Diaz Arturo		\$6,000.00	\$2,000.00	\$4,000.00	\$4,000.00
1.1.2.3.4.1.1023	Joya Contreras Naylin Monserratt		\$1,500.00	\$1,500.00		
1.1.2.3.4.1.1088	Campos Garcia Angelica		\$5,000.00	\$4,000.00	\$1,000.00	\$1,000.00
1.1.2.3.4.1.1089	Villanueva Almeida Cynthia Julieta	\$20,000.00				\$20,000.00
1.1.2.3.4.1.1090	Cardoso Malvaez Claudia Maria de Jesus	\$20,000.00	\$10,978.64	\$10,978.64		\$20,000.00
1.1.2.3.4.1.1091	Meza Gastelum Blanca Olivia	\$120,000.00		\$120,000.00	-\$120,000.00	
1.1.2.3.4.1.1097	Rangel Trujillo Juan Jose	\$80.00		\$80.00	-\$80.00	
1.1.2.3.4.1.1098	Gonzalez Duarte Cesar Ulises		\$7,700.00	\$7,700.00		
1.1.2.3.4.1.1099	Garcia Barrera Marisela		\$4,000.00	\$4,000.00		
1.1.2.3.4.1.1100	Miranda Ramos Cristina Jaquelyn		\$7,000.00	\$7,000.00		
1.1.2.3.4.1.1101	Villalban Leon Jesus Emmanuel		\$30,000.00	\$9,000.00	\$21,000.00	\$21,000.00
1.1.2.3.4.1.1102	Esquivel Santaacruz Claudia		\$10,978.64	\$10,978.64		
1.1.2.3.4.1.1103	Edgardo Josue Quintero Mendieta		\$5,712.91	\$5,712.91		
1.1.2.3.4.1.1104	Gastelum Ortiz Marco Antonio		\$159.47		\$159.47	\$159.47
1.1.2.3.4.1.1106	Grijalva Gonzalez Jose Juan		\$145.89		\$145.89	\$145.89
1.1.2.3.5	Otros Deudores Diversos	\$2,402,414.65	\$10,871,521.76	\$5,861,554.67	\$5,009,967.09	\$7,412,381.74
1.1.2.3.5.1	Otros Deudores Diversos Oficina Central	\$2,402,414.65	\$10,871,521.76	\$5,861,554.67	\$5,009,967.09	\$7,412,381.74
1.1.2.3.5.1.25	Comision Federal de Electricidad	\$2,393,886.25	\$10,431,287.54	\$5,861,554.67	\$4,569,732.87	\$6,963,619.12
1.1.2.3.5.1.26	Gobierno del Estado de B.C.		\$440,234.22		\$440,234.22	\$440,234.22
1.1.2.3.5.1.110	Vazquez Hernandez Ignacio Abraham	\$720.00				\$720.00
1.1.2.3.5.1.111	Llantas Y Servicios Falcro S. de R.L. de C.V.	\$7,808.40				\$7,808.40
1.1.2.5	Deudores por Anticipos de Tesorería a Corto Plazo		\$272,750.90	\$231,870.65	\$40,880.25	\$40,880.25
1.1.2.5.1	Deudores por Fondos Rotatorios		\$272,750.90	\$231,870.65	\$40,880.25	\$40,880.25
1.1.2.5.1.1	Deudores por Fondos Rotatorios Oficina Central		\$272,750.90	\$231,870.65	\$40,880.25	\$40,880.25
1.1.2.5.1.1.178	Peña Bustamante Jaime		\$10,000.00	\$9,119.75	\$880.25	\$880.25
1.1.2.5.1.1.179	Miranda Valadez Veronica		\$262,750.90	\$222,750.90	\$40,000.00	\$40,000.00
1.1.2.6	Prestamos Otorgados a Corto Plazo	\$5,285.75				\$5,285.75
1.1.2.6.2	Prestamos a Empleados	\$5,285.75				\$5,285.75
1.1.2.6.2.1	Prestamos a Empleados Oficina Central	\$5,285.75				\$5,285.75
1.1.2.6.2.1.279	Gomez Urrutia Maria Leticia	\$3,000.00				\$3,000.00
1.1.2.6.2.1.406	Herrera Sastre Zamira Alejandra	\$2,285.75				\$2,285.75
1.1.3	Derechos a Recibir Bienes o Servicios	\$3,591,332.65	\$936,159.44		\$936,159.44	\$4,527,492.09
1.1.3.1	Anticipo a Proveedores por Adquisición de Bien	\$3,591,332.65	\$936,159.44		\$936,159.44	\$4,527,492.09
1.1.3.1.1	Anticipo a Proveedores en Moneda Nacional	\$3,591,332.65	\$936,159.44		\$936,159.44	\$4,527,492.09
1.1.3.1.1.1	Anticipo a Proveedores en Moneda Nacional Ofi	\$3,591,332.65	\$936,159.44		\$936,159.44	\$4,527,492.09
1.1.3.1.1.1.8	Gobierno Del Estado De B.C.		\$133,050.00		\$133,050.00	\$133,050.00
1.1.3.1.1.1.189	Radiomovil Dipsa S.A. de C.V.	\$12,437.76	\$3,109.44		\$3,109.44	\$15,547.20
1.1.3.1.1.1.192	Secretaria de la Defensa Nacional, Dirección Ger	\$3,578,894.89				\$3,578,894.89
1.1.3.1.1.1.194	Comercializadora Californiana S. de R.L. de C.V.		\$800,000.00		\$800,000.00	\$800,000.00
1.1.5	Almacén		\$7,144,274.52	\$7,144,274.52		
1.1.5.1	Almacen de Materiales y Suministros de Consumo		\$7,144,274.52	\$7,144,274.52		
1.1.5.1.1	Materiales de Administración, Emisión de Doctos y Articulos Oficiales		\$7,144,274.52	\$7,144,274.52		
1.1.5.1.1.1	Materiales y equipos menores de oficina		\$7,144,274.52	\$7,144,274.52		
1.2	Activo No Circulante	\$1,939,591,140.49	\$2,923,295.31	\$48,246,132.80	-\$45,322,837.49	\$1,894,268,303.00
1.2.2	Derechos a Recibir Efectivo o Equivalentes a Lar	\$979,061.63				\$979,061.63
1.2.2.1	Documentos por Cobrar a Largo Plazo Rezagos	\$129,529.48				\$129,529.48
1.2.2.1.1	Contratos por venta de Terrenos en Abonos	\$129,529.48				\$129,529.48
1.2.2.1.1.1	Contratos por venta de Terrenos en Abonos Ofici	\$129,529.48				\$129,529.48
1.2.2.1.1.1.52	Glenda Mahuren Arellano Lopez MI-008-151	\$129,529.48				\$129,529.48
1.2.2.2	Deudores Diversos a Largo Plazo	\$849,532.15				\$849,532.15
1.2.2.2.1	Gastos por comprobar de Ex-Funcionarios	\$24,278.54				\$24,278.54
1.2.2.2.1.7	Martinez Mendoza Francisco Javier	\$24,278.54				\$24,278.54
1.2.2.2.4	Ex-Funcionarios y Ex-empleados	\$61,390.47				\$61,390.47
1.2.2.2.4.4	Orozco Lopez Eduardo Diego	\$44,162.59				\$44,162.59

1.2.2.2.4.16	Martinez Mendoza Francisco Javier	\$17,227.88				\$17,227.88
1.2.2.2.5	Otros deudores diversos	\$721,660.77				\$721,660.77
1.2.2.2.5.1	Diseño Arquitectonico S.C. de R.L. de C.V.	\$389,834.67				\$389,834.67
1.2.2.2.5.2	Editorial el Vigia, S.A. de C.V.	\$102,600.00				\$102,600.00
1.2.2.2.5.4	Sedena	\$219,851.40				\$219,851.40
1.2.2.2.5.35	Instituto Superior de Seguridad Publica	\$8,766.83				\$8,766.83
1.2.2.2.5.36	Edificaciones RUMA S. de R.L. de C.V.	\$517.87				\$517.87
1.2.2.2.5.37	Equipos Electricos de Baja California	\$90.00				\$90.00
1.2.2.2.7	Prestamos a Ex-Empleados	\$6,000.00				\$6,000.00
1.2.2.2.7.18	Saldaña Perez Manuel	\$6,000.00				\$6,000.00
1.2.2.2.8	Deudores por Anticipos a largo plazo	\$36,202.37				\$36,202.37
1.2.2.2.8.1	Secretaria de la Defensa Nacional	\$28,562.37				\$28,562.37
1.2.2.2.8.2	Direccion general de la Industria Militar	\$7,640.00				\$7,640.00
1.2.3	Bienes Inmuebles	\$1,816,727,809.13	\$797,123.51	\$47,553,070.80	-\$46,755,947.29	\$1,769,971,861.84
1.2.3.1	Terrenos	\$1,276,052,400.25				\$1,276,052,400.25
1.2.3.1.1	Terrenos	\$1,276,052,400.25				\$1,276,052,400.25
1.2.3.1.1.1	Terrenos Oficina Central	\$1,276,052,400.25				\$1,276,052,400.25
1.2.3.1.1.1.1	Fracc. La Cascada	\$38,186,346.00				\$38,186,346.00
1.2.3.1.1.1.1.1	CC-001-001 S/205.429 Area Verde Contr.60283:	\$451,924.00				\$451,924.00
1.2.3.1.1.1.1.2	CC-001-003 S/90.041 Area Verde Contr.60283:	\$198,088.00				\$198,088.00
1.2.3.1.1.1.1.3	CC-001-009 S/8523.511 Area Verde Contr.6028:	\$18,751,722.00				\$18,751,722.00
1.2.3.1.1.1.1.4	CC-001-017 S/5726.418 Area Verde Contr.6028:	\$12,598,102.00				\$12,598,102.00
1.2.3.1.1.1.1.5	CC-001-049 S/998.249 Talud Contr.6028385	\$2,196,128.00				\$2,196,128.00
1.2.3.1.1.1.1.6	CC-001-022 S/490.436 Talud Contr.6028385	\$1,078,946.00				\$1,078,946.00
1.2.3.1.1.1.1.7	CC-001-023 S/1323.381 Area Verde Contr.6028:	\$2,911,436.00				\$2,911,436.00
1.2.3.1.1.1.2	Catalina Del Mar	\$3,582,920.00				\$3,582,920.00
1.2.3.1.1.1.2.1	CM-001-012 S/5512.260 Donacion Contr.60093:	\$2,756,130.00				\$2,756,130.00
1.2.3.1.1.1.2.2	CM-002-015 S/1653.680 Area Verde C/6009308	\$826,790.00				\$826,790.00
1.2.3.1.1.1.3	Fracc. Costa De Oro	\$763,656.00				\$763,656.00
1.2.3.1.1.1.3.1	CO-002-007 S/183.780 Area Verde C/6010796	\$220,536.00				\$220,536.00
1.2.3.1.1.1.3.2	CO-002-016 S/132.484 Area Verde C/6010796	\$158,976.00				\$158,976.00
1.2.3.1.1.1.3.3	CO-002-019 S/67.185 Area Verde C/6010796	\$80,616.00				\$80,616.00
1.2.3.1.1.1.3.4	CO-004-007 S/252.947 C/6010796	\$303,528.00				\$303,528.00
1.2.3.1.1.1.4	Fracc. Cumbres Del Mar	\$16,820,302.00				\$16,820,302.00
1.2.3.1.1.1.4.1	CU-084-002 S/6446.563 Area Verde C/6024025	\$5,157,248.00				\$5,157,248.00
1.2.3.1.1.1.4.2	CU-073-001 S/16,294.766 Donacion C/6024025	\$9,776,862.00				\$9,776,862.00
1.2.3.1.1.1.4.3	CU-075-001 S/338.136 Donacion C/6024025	\$270,512.00				\$270,512.00
1.2.3.1.1.1.4.4	CU-084-012 S/2,019.602 Donacion C/6024025	\$1,615,680.00				\$1,615,680.00
1.2.3.1.1.1.5	Fracc. Colinas Del Volcan	\$11,322,950.00				\$11,322,950.00
1.2.3.1.1.1.5.1	CV-015-014 S/8790.551 Area Verde C/6024197	\$4,395,275.00				\$4,395,275.00
1.2.3.1.1.1.5.2	CV-052-023 S/3489.480 Area Verde	\$1,744,740.00				\$1,744,740.00
1.2.3.1.1.1.5.3	CV-083-001 S/7070.943 Area Verde C/6024197	\$3,535,470.00				\$3,535,470.00
1.2.3.1.1.1.5.4	CV-130-32 S/3294.932 Area Verde C/	\$1,647,465.00				\$1,647,465.00
1.2.3.1.1.1.6	Col. Zona Rural (Morelos)	\$375,000.00				\$375,000.00
1.2.3.1.1.1.6.1	DR-003-166 S/187500.000 Donacion (Perrera)	\$375,000.00				\$375,000.00
1.2.3.1.1.1.7	Ejido Primo Tapia	\$1,519,718.40				\$1,519,718.40
1.2.3.1.1.1.7.1	ET-030-001 S/1344.310 Area Verde C/	\$1,290,537.60				\$1,290,537.60
1.2.3.1.1.1.7.2	ET-005-001 Lt. 1 Mz. 5 S/238.73m2	\$229,180.80				\$229,180.80
1.2.3.1.1.1.8	Hacienda Las Flores	\$2,714,430.00				\$2,714,430.00
1.2.3.1.1.1.8.1	HF-007-004 1085.003 Area Verde C/6028074	\$542,500.00				\$542,500.00
1.2.3.1.1.1.8.2	HF-006-007 S/4,343.863 Donacion C/6028074	\$2,171,930.00				\$2,171,930.00
1.2.3.1.1.1.9	Fracc. La Mina	\$7,846,144.00				\$7,846,144.00
1.2.3.1.1.1.9.1	KD-125-001 S/9807.680 Area Verde C/6010485	\$7,846,144.00				\$7,846,144.00
1.2.3.1.1.1.10	Col. Puesta Del Sol	\$20,402,163.00				\$20,402,163.00
1.2.3.1.1.1.10.1	KF-311-017 S/2973.100 Preserv. Ecologica C/51	\$504,174.00				\$504,174.00
1.2.3.1.1.1.10.2	KF-314-023 S/5259.042 Preserv. Ecologica C/51	\$3,155,424.00				\$3,155,424.00
1.2.3.1.1.1.10.4	KF-317-002 S/1765.614 Preserv. Ecologica C/51	\$1,059,366.00				\$1,059,366.00
1.2.3.1.1.1.10.5	KF-319-001 S/2871.461 Preserv. Ecologica C/51	\$1,722,876.00				\$1,722,876.00
1.2.3.1.1.1.10.6	KF-320-003 S/5972.812 Preserv. Ecologica C/51	\$3,583,686.00				\$3,583,686.00
1.2.3.1.1.1.10.7	KF-326-001 S/3000.710 Preserv. Ecologica C/51	\$1,800,426.00				\$1,800,426.00
1.2.3.1.1.1.10.8	KF-326-002 S/79.810 Preserv. Ecologica C/5192	\$47,886.00				\$47,886.00
1.2.3.1.1.1.10.9	KF-327-001 S/4777.350 Area Verde C/5192850	\$2,866,410.00				\$2,866,410.00
1.2.3.1.1.1.10.10	KF-327-002 S/6633.145 Preserv. Ecologica C/51	\$3,979,884.00				\$3,979,884.00
1.2.3.1.1.1.10.11	KF-301-023 S/124.780 Donacion C/5192850	\$74,868.00				\$74,868.00
1.2.3.1.1.1.10.12	KF-328-022 S/244.500 Donacion C/	\$146,700.00				\$146,700.00
1.2.3.1.1.1.10.13	KF-328-017 S/xxxxx Donacion C/	\$150,000.00				\$150,000.00
1.2.3.1.1.1.10.14	KF-325-001 S/697.620 Donacion C/	\$418,527.00				\$418,527.00
1.2.3.1.1.1.10.16	KF-317-061 Lote: 1FB, Manzana: 317, Colonia I	\$891,936.00				\$891,936.00
1.2.3.1.1.1.11	Col. Puesta Del Sol II	\$46,062,163.50				\$46,062,163.50
1.2.3.1.1.1.11.1	KF-345-501 S/986.684 Preserv. Ecologica C/601	\$592,008.00				\$592,008.00
1.2.3.1.1.1.11.2	KF-345-602 S/2664.097 Preserv. Ecologica C/60	\$1,598,454.00				\$1,598,454.00
1.2.3.1.1.1.11.3	KF-353-111 S/16664.780 Area Verde C/6010200	\$9,998,868.00				\$9,998,868.00
1.2.3.1.1.1.11.4	KF-358-115 S/13646.793 Preserv.Ecologica C/60	\$8,188,074.00				\$8,188,074.00
1.2.3.1.1.1.11.5	KF-368-102 S/2809.035 Preserv. Ecologica C/60	\$1,685,418.00				\$1,685,418.00
1.2.3.1.1.1.11.6	KF-368-104 S/3442.109 Preserv. Ecologica C/60	\$2,065,260.00				\$2,065,260.00
1.2.3.1.1.1.11.7	KF-368-101 S/6,420.790 Donacion C/6010200	\$2,889,355.50				\$2,889,355.50
1.2.3.1.1.1.11.10	Lote 10 Mza 369 Sup. 160.00 m2 KF-369-110	\$96,000.00				\$96,000.00
1.2.3.1.1.1.11.11	Lote 100 Mza 369 Sup. 200.00 m2 KF-369-200	\$120,000.00				\$120,000.00
1.2.3.1.1.1.11.12	Lote 101 Mza 369 Sup. 200.00 m2 KF-369-201	\$120,000.00				\$120,000.00
1.2.3.1.1.1.11.13	Lote 102 Mza 369 Sup. 200.00 m2 KF-369-202	\$120,000.00				\$120,000.00
1.2.3.1.1.1.11.14	Lote 103 Mza 369 Sup. 200.00 m2 KF-369-203	\$120,000.00				\$120,000.00
1.2.3.1.1.1.11.15	Lote 104 Mza 369 Sup. 200.00 m2 KF-369-204	\$120,000.00				\$120,000.00
1.2.3.1.1.1.11.16	Lote 105 Mza 369 Sup. 200.00 m2 KF-369-205	\$120,000.00				\$120,000.00
1.2.3.1.1.1.11.17	Lote 106 Mza 369 Sup. 200.00 m2 KF-369-206	\$120,000.00				\$120,000.00
1.2.3.1.1.1.11.18	Lote 107 Mza 369 Sup. 200.00 m2 KF-369-207	\$120,000.00				\$120,000.00
1.2.3.1.1.1.11.19	Lote 108 Mza 369 Sup. 200.00 m2 KF-369-208	\$120,000.00				\$120,000.00
1.2.3.1.1.1.11.20	Lote 109 Mza 369 Sup. 245.34 m2 KF-369-209	\$147,204.00				\$147,204.00
1.2.3.1.1.1.11.21	Lote 11 Mza 369 Sup. 163.61 m2 KF-369-111	\$98,166.00				\$98,166.00
1.2.3.1.1.1.11.22	Lote 110 Mza 369 Sup. 377.18 m2 KF-369-210	\$226,308.00				\$226,308.00
1.2.3.1.1.1.11.23	Lote 111 Mza 369 Sup. 235.14 m2 KF-369-211	\$141,084.00				\$141,084.00
1.2.3.1.1.1.11.24	Lote 112 Mza 369 Sup. 200.00 m2 KF-369-212	\$120,000.00				\$120,000.00
1.2.3.1.1.1.11.25	Lote 113 Mza 369 Sup. 200.00 m2 KF-369-213	\$120,000.00				\$120,000.00

1.2.3.1.1.1.11.118	Lote 7 Mza 369 Sup. 200.00 m2 KF-369-107	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.119	Lote 70 Mza 369 Sup. 200.00 m2 KF-369-170	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.120	Lote 71 Mza 369 Sup. 200.00 m2 KF-369-171	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.121	Lote 72 Mza 369 Sup. 200.00 m2 KF-369-172	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.122	Lote 73 Mza 369 Sup. 200.00 m2 KF-369-173	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.123	Lote 74 Mza 369 Sup. 200.00 m2 KF-369-174	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.124	Lote 75 Mza 369 Sup. 200.00 m2 KF-369-175	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.125	Lote 76 Mza 369 Sup. 200.00 m2 KF-369-176	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.126	Lote 77 Mza 369 Sup. 200.00 m2 KF-369-177	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.127	Lote 78 Mza 369 Sup. 200.00 m2 KF-369-178	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.128	Lote 79 Mza 369 Sup. 200.00 m2 KF-369-179	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.129	Lote 8 Mza 369 Sup. 200.00 m2 KF-369-108	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.130	Lote 80 Mza 369 Sup. 200.00 m2 KF-369-180	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.131	Lote 81 Mza 369 Sup. 202.78 m2 KF-369-181	\$121,668.00	\$121,668.00
1.2.3.1.1.1.11.132	Lote 82 Mza 369 Sup. 190.02 m2 KF-369-182	\$114,012.00	\$114,012.00
1.2.3.1.1.1.11.133	Lote 83 Mza 369 Sup. 199.97 m2 KF-369-183	\$119,982.00	\$119,982.00
1.2.3.1.1.1.11.134	Lote 84 Mza 369 Sup. 200.00 m2 KF-369-184	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.135	Lote 85 Mza 369 Sup. 200.00 m2 KF-369-185	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.136	Lote 86 Mza 369 Sup. 200.00 m2 KF-369-186	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.137	Lote 87 Mza 369 Sup. 200.00 m2 KF-369-187	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.138	Lote 88 Mza 369 Sup. 200.00 m2 KF-369-188	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.139	Lote 89 Mza 369 Sup. 200.00 m2 KF-369-189	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.140	Lote 9 Mza 369 Sup. 200.00 m2 KF-369-109	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.141	Lote 90 Mza 369 Sup. 200.00 m2 KF-369-190	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.142	Lote 91 Mza 369 Sup. 200.00 m2 KF-369-191	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.143	Lote 92 Mza 369 Sup. 200.00 m2 KF-369-192	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.144	Lote 93 Mza 369 Sup. 200.00 m2 KF-369-193	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.145	Lote 94 Mza 369 Sup. 200.00 m2 KF-369-194	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.146	Lote 95 Mza 369 Sup. 200.00 m2 KF-369-195	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.147	Lote 96 Mza 369 Sup. 200.00 m2 KF-369-196	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.148	Lote 97 Mza 369 Sup. 200.00 m2 KF-369-197	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.149	Lote 98 Mza 369 Sup. 200.00 m2 KF-369-198	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.150	Lote 99 Mza 369 Sup. 200.00 m2 KF-369-199	\$120,000.00	\$120,000.00
1.2.3.1.1.1.11.151	KF-369-101 S/2,895.06 m2 Donacion C/601020I	\$1,737,036.00	\$1,737,036.00
1.2.3.1.1.1.12	Rancho El Mirador	\$3,771,304.25	\$3,771,304.25
1.2.3.1.1.1.12.1	MI-007-003 S/1513.424 Area Verde C/6025999	\$870,216.50	\$870,216.50
1.2.3.1.1.1.12.4	L-1 FA Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.5	L-1 FB Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.6	L-1 FC Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.7	L-1 FD Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.8	L-1 FE Mz 8	\$104,483.25	\$104,483.25
1.2.3.1.1.1.12.9	L-1 FF Mz 8	\$97,589.00	\$97,589.00
1.2.3.1.1.1.12.10	L-1 FG Mz 8	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.11	L-1 FH Mz 8	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.12	L-5 FA Mz 7	\$114,798.75	\$114,798.75
1.2.3.1.1.1.12.13	L-5 FB Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.14	L-5 FC Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.15	L-5 FD Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.16	L-5 FE Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.17	L-5 FF Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.18	L-5 FG Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.19	L-5 FH Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.20	L-5 FI Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.21	L-5 FJ Mz 7	\$100,205.25	\$100,205.25
1.2.3.1.1.1.12.22	L-5 FK Mz 7	\$129,679.75	\$129,679.75
1.2.3.1.1.1.12.23	L-5 FL Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.24	L-5 FM Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.25	L-5 FN Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.26	L-5 FO Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.27	L-5 FP Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.28	L-5 FQ Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.29	L-5 FR Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.30	L-5 FS Mz 7	\$101,200.00	\$101,200.00
1.2.3.1.1.1.12.31	L-5 FT Mz 7	\$114,798.75	\$114,798.75
1.2.3.1.1.1.13	Mar De Puerto Nuevo	\$28,070,611.88	\$28,070,611.88
1.2.3.1.1.1.13.1	Mp-015-056 S/4094.580 Area Verde	\$4,606,402.50	\$4,606,402.50
1.2.3.1.1.1.13.2	Mp-022-028 S/230.250 Area Verde C/	\$94,207.50	\$94,207.50
1.2.3.1.1.1.13.3	Mp-058-010 S/230.250 Area Verde C/	\$259,031.25	\$259,031.25
1.2.3.1.1.1.13.4	Mp-063-001 S/4683.400 Area Deportiva	\$5,268,825.00	\$5,268,825.00
1.2.3.1.1.1.13.5	Mp-068-004 S/243.820 Area Verde C/	\$274,297.50	\$274,297.50
1.2.3.1.1.1.13.6	Mp-068-005 S/2250.000 Area Deportiva C/	\$2,531,250.00	\$2,531,250.00
1.2.3.1.1.1.13.7	Mp-059-002 S/11,821.700 Donacion C/	\$9,974,559.38	\$9,974,559.38
1.2.3.1.1.1.13.8	Mp-061-005 S/184.260 Donacion C/	\$207,292.50	\$207,292.50
1.2.3.1.1.1.13.9	Mp-061-006 S/217.640 Donacion C/	\$244,845.00	\$244,845.00
1.2.3.1.1.1.13.10	Mp-061-007 S/265.950 Donacion C/	\$299,193.75	\$299,193.75
1.2.3.1.1.1.13.11	Mp-061-008 S/265.950 Donacion C/	\$299,193.75	\$299,193.75
1.2.3.1.1.1.13.12	Mp-061-015 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.13	Mp-061-016 S/286.640 Donacion C/	\$232,470.00	\$232,470.00
1.2.3.1.1.1.13.14	Mp-061-018 S/199.950 Donacion C/	\$224,943.75	\$224,943.75
1.2.3.1.1.1.13.15	Mp-061-019 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.16	Mp-061-023 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.17	Mp-061-024 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.18	Mp-061-025 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.19	Mp-061-026 S/200.000 Donacion C/	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.20	Mp-061-028 S/622.930 Donacion C/	\$700,796.25	\$700,796.25
1.2.3.1.1.1.13.21	Mp-061-029 S/465.500 Donacion C/	\$546,187.50	\$546,187.50
1.2.3.1.1.1.13.22	Mp-061-030 S/250.770 Donacion C/	\$282,116.25	\$282,116.25
1.2.3.1.1.1.13.23	MP-062-039 Lt. 39 Mz. 62 S/200.00 m2	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.24	MP-062-040 Lt. 40 Mz. 62 S/200.00 m2	\$225,000.00	\$225,000.00
1.2.3.1.1.1.13.25	MP-062-041 Lt. 41 Mz. 62 S/200.00 m2	\$225,000.00	\$225,000.00
1.2.3.1.1.1.14	Mar De Puerto Nuevo II	\$16,570,618.62	\$16,570,618.62
1.2.3.1.1.1.14.1	Mp-119-101 S/11200.000 Area Verde C/601721I	\$5,359,200.00	\$5,359,200.00

1.2.3.1.1.1.14.2	Mp-136-101 S/298.290 Donacion C/6017212	\$190,309.02	\$190,309.02
1.2.3.1.1.1.14.3	Mp-136-102 S/240.000 Donacion C/6017212	\$153,120.00	\$153,120.00
1.2.3.1.1.1.14.4	Mp-136-103 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.5	Mp-136-104 S/6,675.030 Donacion C/6017212	\$4,258,669.14	\$4,258,669.14
1.2.3.1.1.1.14.6	Mp-136-105 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.7	Mp-136-106 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.8	Mp-136-107 S/240.980 Donacion C/6017212	\$153,745.24	\$153,745.24
1.2.3.1.1.1.14.9	Mp-139-118 S/210.000 Donacion C/6017212	\$133,980.00	\$133,980.00
1.2.3.1.1.1.14.10	Mp-139-119 S/209.000 Donacion C/6017212	\$133,342.00	\$133,342.00
1.2.3.1.1.1.14.11	Mp-139-120 S/331.450 Donacion C/6017212	\$211,465.10	\$211,465.10
1.2.3.1.1.1.14.12	Mp-139-121 S/205.740 Donacion C/6017212	\$313,262.12	\$313,262.12
1.2.3.1.1.1.14.13	Mp-139-122 S/201.250 Donacion C/6017212	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.14	Mp-139-123 S/201.250 Donacion C/6017212	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.15	Mp-139-124 S/201.250 Donacion C/6017212	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.16	Mp-139-125 S/201.250 Donacion C/6017212	\$128,397.50	\$128,397.50
1.2.3.1.1.1.14.17	Mp-139-126 S/210.000 Donacion C/6017212	\$133,980.00	\$133,980.00
1.2.3.1.1.1.14.18	Mp-139-139 S/212.660 Donacion C/6017212	\$135,677.08	\$135,677.08
1.2.3.1.1.1.14.19	Mp-139-140 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.20	Mp-139-141 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.21	Mp-139-142 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.22	Mp-139-143 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.23	Mp-139-144 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.24	Mp-139-145 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.25	Mp-139-146 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.26	Mp-139-147 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.27	Mp-139-148 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.28	Mp-139-149 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.29	Mp-139-150 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.30	Mp-139-151 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.31	Mp-139-152 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.32	Mp-139-153 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.33	Mp-139-154 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.34	Mp-139-155 S/333.270 Donacion C/6017212	\$212,626.26	\$212,626.26
1.2.3.1.1.1.14.35	Mp-139-158 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.36	Mp-139-159 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.37	Mp-139-160 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.38	Mp-139-161 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.39	Mp-139-162 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.40	Mp-139-163 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.41	Mp-139-164 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.42	Mp-139-165 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.43	Mp-139-166 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.44	Mp-139-167 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.45	Mp-139-168 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.46	Mp-139-169 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.47	Mp-139-170 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.48	Mp-140-101 S/275.140 Donacion C/6017212	\$175,539.32	\$175,539.32
1.2.3.1.1.1.14.49	Mp-140-102 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.50	Mp-140-103 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.51	Mp-140-104 S/200.000 Donacion C/	\$127,600.00	\$127,600.00
1.2.3.1.1.1.14.52	Mp-140-123 S/240.930 Donacion C/6017212	\$153,713.34	\$153,713.34
1.2.3.1.1.1.15	Col. Puerta Del Mar	\$14,156,874.00	\$14,156,874.00
1.2.3.1.1.1.15.1	PM-002-001 S/175.440 Area Verde C/6017212	\$438,600.00	\$438,600.00
1.2.3.1.1.1.15.2	PM-003-001 S/158.640 Area Verde C/6017212	\$396,600.00	\$396,600.00
1.2.3.1.1.1.15.3	PM-004-001 S/444.690 Area Verde C/6017212	\$1,389,656.00	\$1,389,656.00
1.2.3.1.1.1.15.4	PM-006-016 S/189.460 Area Verde C/6017212	\$473,650.00	\$473,650.00
1.2.3.1.1.1.15.5	PM-010-022 S/339.830 Area Verde C/6017437	\$1,061,968.00	\$1,061,968.00
1.2.3.1.1.1.15.6	PM-011-014 S/189.470 Area Verde C/6017437	\$473,675.00	\$473,675.00
1.2.3.1.1.1.15.7	PM-015-001 S/167.230 Area Verde C/6017437	\$418,075.00	\$418,075.00
1.2.3.1.1.1.15.8	PM-017-001 S/164.670 Area Verde C/6017437	\$411,675.00	\$411,675.00
1.2.3.1.1.1.15.9	PM-15-024 S/3637.19 Area Deportiva 6017437	\$9,092,975.00	\$9,092,975.00
1.2.3.1.1.1.16	Playas De Santander	\$1,766,624.00	\$1,766,624.00
1.2.3.1.1.1.16.1	PS-006-001 S/1,495.160 Area Verde C/6010648	\$1,196,128.00	\$1,196,128.00
1.2.3.1.1.1.16.2	PS-007-017 S/713.123 Area Verde C/6010648	\$570,496.00	\$570,496.00
1.2.3.1.1.1.17	Colonia Reforma	\$107,958,231.80	\$107,958,231.80
1.2.3.1.1.1.17.1	RF-131-007 S/249.190 Donacion C/6028463	\$299,028.00	\$299,028.00
1.2.3.1.1.1.17.2	RF-131-008 S/249.350 Donacion C/6028465	\$299,220.00	\$299,220.00
1.2.3.1.1.1.17.3	RF-131-009 S/249.510 Donacion C/2028467	\$299,412.00	\$299,412.00
1.2.3.1.1.1.17.4	RF-131-010 S/249.670 Donacion C/6028468	\$299,604.00	\$299,604.00
1.2.3.1.1.1.17.5	RF-034-100 S/76.660 Area Verde C/	\$91,920.00	\$91,920.00
1.2.3.1.1.1.17.8	RF-112-029 S/57,872.710 Donacion C/	\$45,140,713.80	\$45,140,713.80
1.2.3.1.1.1.17.9	Ag-008-146 S/3292.25 Donacion C/	\$3,292,250.00	\$3,292,250.00
1.2.3.1.1.1.17.10	RF-131-011s/249.830donacion Mpal C/	\$299,796.00	\$299,796.00
1.2.3.1.1.1.17.11	RF-131-012 S/249.98/Donacion Baldio	\$299,976.00	\$299,976.00
1.2.3.1.1.1.17.12	FR-131-013 S/221.01 /Donacion Municipal Bald	\$265,212.00	\$265,212.00
1.2.3.1.1.1.17.13	EM-029-100 S/735.40 Donacion Municipal	\$882,480.00	\$882,480.00
1.2.3.1.1.1.17.14	RF-161-291, Lote: 1 Fracc.C,Manzana:64,Coloni	\$2,096,760.00	\$2,096,760.00
1.2.3.1.1.1.17.15	RF-161-261, Lote: 1 Fracc.B,Manzana:64,Coloni	\$54,391,860.00	\$54,391,860.00
1.2.3.1.1.1.18	Rancho Del Mar	\$36,264,749.00	\$36,264,749.00
1.2.3.1.1.1.18.1	RM-004-104 S/44.924 Area Jardinada C/601010	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.2	RM-005-105 S/44.924 Area Jardinada C/601010	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.3	RM-006-106 S/44.924 Area Jardinada C/601010	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.4	RM-007-107 S/44.924 Area Jardinada C/601010	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.5	RM-008-108 S/44.924 Area Jardinada C/601010	\$85,348.00	\$85,348.00
1.2.3.1.1.1.18.6	RM-009-109 S/45.652 Area Jardinada C/601010	\$86,735.00	\$86,735.00
1.2.3.1.1.1.18.7	RM-010-110 S/58.266 Area Jardinada C/601010	\$110,713.00	\$110,713.00
1.2.3.1.1.1.18.8	RM-011-083 S/3,551.368 Area Deportiva C/6010	\$6,747,584.00	\$6,747,584.00
1.2.3.1.1.1.18.9	RM-011-084 S/5,337.310 Area Verde C/601010	\$10,140,889.00	\$10,140,889.00
1.2.3.1.1.1.18.10	RM-012-003 S/8,902.357 Area Deportiva C/6010	\$16,914,465.00	\$16,914,465.00
1.2.3.1.1.1.18.11	RM-017-002 S/362.500 Donacion C/	\$688,750.00	\$688,750.00
1.2.3.1.1.1.18.12	RM-017-003 S/604.670 Donacion C/	\$1,148,873.00	\$1,148,873.00
1.2.3.1.1.1.19	Fraccionamiento Rosamar	\$8,538,200.00	\$8,538,200.00

1.2.3.1.1.1.19.1	RO-002-047 S/3,799.863 Area Verde C/6012365	\$4,179,846.00	\$4,179,846.00
1.2.3.1.1.1.19.2	RO-002-169 S/7396214 Area Deportiva / 601236	\$4,358,354.00	\$4,358,354.00
1.2.3.1.1.1.20	Fracc. Real Del Sol	\$4,790,190.00	\$4,790,190.00
1.2.3.1.1.1.20.1	RS-006-010 S/2,447.390 Area Verde C/6012062	\$1,223,695.00	\$1,223,695.00
1.2.3.1.1.1.20.2	RS-021-001 S/256.450 Area Verde C/6012062	\$128,225.00	\$128,225.00
1.2.3.1.1.1.20.3	RS-004-008 S/76876.54 Baldio Donacion Mipal (\$3,438,270.00	\$3,438,270.00
1.2.3.1.1.1.21	Zona Centro Seccion Carretera	\$2,805,000.00	\$2,805,000.00
1.2.3.1.1.1.21.1	RT-034-001 S/1,200.000 Equipam. Urbano C/60	\$2,805,000.00	\$2,805,000.00
1.2.3.1.1.1.22	Zona Centro Seccion Playas	\$10,880,000.00	\$10,880,000.00
1.2.3.1.1.1.22.1	RT-038-001 S/6,400.000 Area Verde C/6007548	\$10,880,000.00	\$10,880,000.00
1.2.3.1.1.1.23	Vista Hermosa	\$4,392,184.00	\$4,392,184.00
1.2.3.1.1.1.23.1	RZ-066-091 S/4,721.920 Area Verde C/	\$3,777,536.00	\$3,777,536.00
1.2.3.1.1.1.23.2	RZ-002-012 S/768.312 Area Verde C/	\$614,648.00	\$614,648.00
1.2.3.1.1.1.24	Fracc. Chulavista	\$3,283,000.00	\$3,283,000.00
1.2.3.1.1.1.24.1	Rz-113-004 S/1,677.200 Area Verde C/6010686	\$1,341,760.00	\$1,341,760.00
1.2.3.1.1.1.24.2	Rz-112-014 S/200.000 Donacion C/6010686	\$160,000.00	\$160,000.00
1.2.3.1.1.1.24.3	Rz-112-015 S/200.000 Donacion C/6010686	\$160,000.00	\$160,000.00
1.2.3.1.1.1.24.4	Rz-112-016 S/199.610 Donacion C/6010686	\$159,688.00	\$159,688.00
1.2.3.1.1.1.24.5	Rz-105-018 S/281.370 Donacion C/6010686	\$157,192.00	\$157,192.00
1.2.3.1.1.1.24.6	Rz-111-001 S/226.340 Donacion C/6010686	\$181,072.00	\$181,072.00
1.2.3.1.1.1.24.7	Rz-111-002 S/226.360 Donacion C/6010686	\$181,040.00	\$181,040.00
1.2.3.1.1.1.24.8	Rz-111-003 S/217.420 Donacion C/6010686	\$173,936.00	\$173,936.00
1.2.3.1.1.1.24.9	Rz-111-004 S/190.000 Donacion C/6010686	\$152,000.00	\$152,000.00
1.2.3.1.1.1.24.10	Rz-111-005 S/190.000 Donacion C/6010686	\$152,000.00	\$152,000.00
1.2.3.1.1.1.24.11	Rz-111-006 S/190.000 Donacion C/6010686	\$152,000.00	\$152,000.00
1.2.3.1.1.1.24.12	Rz-111-007 S/190.000 Donacion C/6010686	\$152,312.00	\$152,312.00
1.2.3.1.1.1.24.22	RZ-112-011 Lt. 11 Mz 112 S/200.00 Donacion C	\$160,000.00	\$160,000.00
1.2.3.1.1.1.25	Fraccionamiento Del Sol	\$1,894,245.00	\$1,894,245.00
1.2.3.1.1.1.25.1	SL-004-019 S/882.050 Area Verde C/6012648	\$441,025.00	\$441,025.00
1.2.3.1.1.1.25.2	SL-004-017 S/2,906.446 Donacion C/6012648	\$1,453,220.00	\$1,453,220.00
1.2.3.1.1.1.26	Fraccionamiento Vista Marina	\$14,350,512.50	\$14,350,512.50
1.2.3.1.1.1.26.1	VM-014-001 S/1,984.505 Equipam. Urbano C/60	\$992,250.00	\$992,250.00
1.2.3.1.1.1.26.2	VM-016-004 S/100 Lote De Servicio C/6012186	\$50,000.00	\$50,000.00
1.2.3.1.1.1.26.3	VM-016-010 S/11,887.550 Lote De Servicio C/	\$120,000.00	\$120,000.00
1.2.3.1.1.1.26.4	VM-050-003 S/12,449.110 Area Verde C/	\$3,078,300.00	\$3,078,300.00
1.2.3.1.1.1.26.5	VM-050-001 S/1,967.430 Donacion C/	\$983,715.00	\$983,715.00
1.2.3.1.1.1.26.6	VM-050-005 S/11,887.550 Donacion C/6012186	\$4,457,831.25	\$4,457,831.25
1.2.3.1.1.1.26.7	VM-051-001 S/12449.107 Donacion C/6012186	\$4,668,416.25	\$4,668,416.25
1.2.3.1.1.1.27	Col. Villas De Siboney	\$1,118,052.00	\$1,118,052.00
1.2.3.1.1.1.27.1	VS-103-017 S/423.150 Area Verde C/6009835	\$253,890.00	\$253,890.00
1.2.3.1.1.1.27.2	VS-103-012 S/1,4403.273 Donacion C/6009835	\$864,162.00	\$864,162.00
1.2.3.1.1.1.28	Colonia 17 De Agosto	\$18,127,700.00	\$18,127,700.00
1.2.3.1.1.1.28.1	LO-078-003 S/1,052.570 Area Verde C/6029426	\$1,052,570.00	\$1,052,570.00
1.2.3.1.1.1.28.2	Ag-008-026 S/2689.490 Donacion C/	\$2,689,490.00	\$2,689,490.00
1.2.3.1.1.1.28.3	Ag-008-116 S/3494.160 Donacion C/	\$3,494,160.00	\$3,494,160.00
1.2.3.1.1.1.28.4	Ag-268-171 S/710891.48 /Donacion Municipal	\$10,891,480.00	\$10,891,480.00
1.2.3.1.1.1.29	Fracc. Villa Turistica	\$38,262,712.50	\$38,262,712.50
1.2.3.1.1.1.29.1	VT-001-014 S/319.500 Area Verde C/6010428	\$718,875.00	\$718,875.00
1.2.3.1.1.1.29.2	VT-001-015 S/200.250 Callejon De Serv. C/6010	\$450,562.50	\$450,562.50
1.2.3.1.1.1.29.3	VT-001-016 S/374.980 Area Verde C/6010428	\$843,705.00	\$843,705.00
1.2.3.1.1.1.29.4	VT-001-017 S/1,099.570 Area Verde C/6010428	\$2,474,032.50	\$2,474,032.50
1.2.3.1.1.1.29.5	VT-001-018 S/154.630 Callejon De Serv. C/6010	\$347,917.50	\$347,917.50
1.2.3.1.1.1.29.6	VT-002-031 S/157.220 Callejon Serv. C/601042	\$353,745.00	\$353,745.00
1.2.3.1.1.1.29.7	VT-004-002 S/466.120 Callejon De Serv. C/6010	\$1,048,770.00	\$1,048,770.00
1.2.3.1.1.1.29.8	VT-015-010 S/263.150 Callejon De Serv. C/6010	\$592,087.50	\$592,087.50
1.2.3.1.1.1.29.9	VT-016-001 S/8,232.980 Donacion C/6010428	\$18,524,205.00	\$18,524,205.00
1.2.3.1.1.1.29.10	VT-016-002 S/263.150 Callejon De Serv. C/6010	\$1,136,610.00	\$1,136,610.00
1.2.3.1.1.1.29.11	VT-016-003 S/3,987.120 Donacion C/6010428	\$8,971,020.00	\$8,971,020.00
1.2.3.1.1.1.29.12	VT-001-033 S/511.67 Dación en pago	\$1,151,257.50	\$1,151,257.50
1.2.3.1.1.1.29.13	VT-001-032 S/522.69 m2 Mz 1	\$1,176,052.50	\$1,176,052.50
1.2.3.1.1.1.29.14	VT-001-016 S/210.61 m2 Mz 10	\$473,872.50	\$473,872.50
1.2.3.1.1.1.30	Col. San Miguel	\$14,599,197.20	\$14,599,197.20
1.2.3.1.1.1.30.1	WR-009-033 S/9189.130 Area Verde C/6002289	\$1,525,504.15	\$1,525,504.15
1.2.3.1.1.1.30.2	MS-001-101 F/3987.120 Area Verde C/6029518	\$9,143,184.35	\$9,143,184.35
1.2.3.1.1.1.30.3	MS-002-005 S/Xxxxx Donacion C/	\$3,930,508.70	\$3,930,508.70
1.2.3.1.1.1.31	Col. Villa Bonita	\$4,834,728.00	\$4,834,728.00
1.2.3.1.1.1.31.1	VB-124-008 S/3057.199 Area Verde C/6029518	\$1,834,314.00	\$1,834,314.00
1.2.3.1.1.1.31.2	VB-124-009 S/808.620 Area Verde C/6029518	\$485,172.00	\$485,172.00
1.2.3.1.1.1.31.3	VB-116-002 S/414.018 Area Verde C/6029518	\$248,406.00	\$248,406.00
1.2.3.1.1.1.31.4	VB-119-001 S/3778.069 Area Verde C/6029518	\$2,266,836.00	\$2,266,836.00
1.2.3.1.1.1.32	Punta Azul	\$18,676,710.00	\$18,676,710.00
1.2.3.1.1.1.32.1	AZ-053-088 S/20279.757 Donacion C/6029308	\$12,167,856.00	\$12,167,856.00
1.2.3.1.1.1.32.2	AZ-053-188 S/7232.062 Donacion C/6029307	\$6,508,854.00	\$6,508,854.00
1.2.3.1.1.1.33	Cañon El Cuervo (Gran Parque)	\$85,129,094.40	\$85,129,094.40
1.2.3.1.1.1.33.1	EM-000-006 S/301,159.104 Area Verde C/60218	\$62,764,536.00	\$62,764,536.00
1.2.3.1.1.1.33.2	DR-457-370 S/44,736.129 Equip. Deportivo C/60	\$894,722.40	\$894,722.40
1.2.3.1.1.1.33.3	DR-457-380 S/7998.070 Equip. Deportivo C/601	\$159,961.40	\$159,961.40
1.2.3.1.1.1.33.4	DR-457-360 S/172562.92 Equip. Deportivo C/60	\$20,707,556.40	\$20,707,556.40
1.2.3.1.1.1.33.5	DR-457-061 S/301,159.104 Propiedad Mpal C/	\$602,318.20	\$602,318.20
1.2.3.1.1.1.34	Lomas De Colorado	\$8,525,175.00	\$8,525,175.00
1.2.3.1.1.1.34.1	LO-004-001 S/11,366.896 Equipam. Urbano C/	\$8,525,175.00	\$8,525,175.00
1.2.3.1.1.1.35	Col. Lucio Blanco	\$15,697,784.00	\$15,697,784.00
1.2.3.1.1.1.35.1	LB-002-163 S/12,690.920 Donacion C/	\$7,614,552.00	\$7,614,552.00
1.2.3.1.1.1.35.2	Lote 1 Fracc. B de 931.77 m2 LB-003-161 Cancel	\$931,770.00	\$931,770.00
1.2.3.1.1.1.35.3	Lote 1, Fracción C Manzana 3, con superficie de	\$765,950.00	\$765,950.00
1.2.3.1.1.1.35.5	LB-081-100 Cocina Central superficie 10,645.75	\$6,385,512.00	\$6,385,512.00
1.2.3.1.1.1.36	Col. Leyes De Reforma	\$7,703,484.00	\$7,703,484.00
1.2.3.1.1.1.36.1	RF-112-600 S/2616.300 Donacion C/	\$3,139,560.00	\$3,139,560.00
1.2.3.1.1.1.36.2	RF-112-300 S/1,243.49 Donacion C/6031001	\$1,492,188.00	\$1,492,188.00
1.2.3.1.1.1.36.3	RF-112-400 S/1,237.11 Donacion C/6031001	\$1,484,532.00	\$1,484,532.00
1.2.3.1.1.1.36.4	RF-112-500 S/1,322.67 Donacion C/6031001	\$1,587,204.00	\$1,587,204.00
1.2.3.1.1.1.44	Fracc. Rancho La Capilla	\$1,964,755.00	\$1,964,755.00

1.2.3.1.1.1.44.1	RC-001050 Lt. 50 Mz 1 Superficie 901.310 M2	\$450,655.00	\$450,655.00
1.2.3.1.1.1.44.2	RC-001051 Lt. 51 Mz 1 Superficie 577.688 M2	\$278,840.00	\$278,840.00
1.2.3.1.1.1.44.3	RC-003612 Lt. 12 Mz 3 Superficie 2470.520 M2	\$1,235,260.00	\$1,235,260.00
1.2.3.1.1.1.45	Fracc. Agua Marina	\$11,944,059.50	\$11,944,059.50
1.2.3.1.1.1.45.1	AM - 001005 Lt. 5 Mz 1 Superficie 1427.650 M2	\$713,825.00	\$713,825.00
1.2.3.1.1.1.45.2	AM - 017014 Lt. 14 Mz 17 Superficie 4194.782 M2	\$2,097,390.00	\$2,097,390.00
1.2.3.1.1.1.45.3	AM - 018025 Lt. 25 Mz 18 Superficie 18,265.68 M2	\$9,132,844.50	\$9,132,844.50
1.2.3.1.1.1.46	Fracc. Santa Isabel Del Mar	\$14,451,125.00	\$14,451,125.00
1.2.3.1.1.1.46.1	IM - 001001 Lt. 1 Mz 1 Superficie 97.453 M2 (A)	\$48,725.00	\$48,725.00
1.2.3.1.1.1.46.2	IM - 011002 Lt. 52 Mz 11 Superficie 21730.856 M2	\$10,865,425.00	\$10,865,425.00
1.2.3.1.1.1.46.3	Lt. 14 Mz 18 Superficie 109.307 M2 (Area Verde)	\$54,655.00	\$54,655.00
1.2.3.1.1.1.46.4	IM - 022060 Lt. 60 Mz 22 Superficie 6964.644 M2	\$3,482,320.00	\$3,482,320.00
1.2.3.1.1.1.47	Mar De Puerto Nuevo	\$3,715,095.42	\$3,715,095.42
1.2.3.1.1.1.47.1	MP119149	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.2	MP119150	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.3	MP119151	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.4	MP119152	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.5	MP119153	\$129,159.00	\$129,159.00
1.2.3.1.1.1.47.6	MP119154	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.7	MP119155	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.8	MP119156	\$128,461.30	\$128,461.30
1.2.3.1.1.1.47.9	MP119157	\$109,825.32	\$109,825.32
1.2.3.1.1.1.47.10	MP119158	\$104,542.68	\$104,542.68
1.2.3.1.1.1.47.11	MP119159	\$110,654.72	\$110,654.72
1.2.3.1.1.1.47.12	MP119160	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.13	MP119161	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.14	MP119162	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.15	MP119163	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.16	MP119164	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.17	MP119165	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.18	MP119166	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.19	MP119167	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.20	MP119168	\$129,195.00	\$129,195.00
1.2.3.1.1.1.47.21	MP119169	\$133,495.12	\$133,495.12
1.2.3.1.1.1.47.22	MP119170	\$138,018.54	\$138,018.54
1.2.3.1.1.1.47.23	MP119171	\$142,535.58	\$142,535.58
1.2.3.1.1.1.47.24	MP119172	\$147,059.00	\$147,059.00
1.2.3.1.1.1.47.25	MP119173	\$151,576.04	\$151,576.04
1.2.3.1.1.1.47.26	MP119174	\$156,093.08	\$156,093.08
1.2.3.1.1.1.47.27	MP119175	\$160,616.50	\$160,616.50
1.2.3.1.1.1.47.28	MP119176	\$165,133.54	\$165,133.54
1.2.3.1.1.1.48	Fracc. Cumbres De Rosario	\$10,965,175.00	\$10,965,175.00
1.2.3.1.1.1.48.1	Lote 9 Mz. 3 S/1007.426	\$503,715.00	\$503,715.00
1.2.3.1.1.1.48.2	Lote 13 Mz. 4 S/4376.858	\$2,188,430.00	\$2,188,430.00
1.2.3.1.1.1.48.4	Lote 3 Mz.41 S/599.965	\$299,985.00	\$299,985.00
1.2.3.1.1.1.48.5	Lote 22 Mz. 43 S/1685.460	\$842,730.00	\$842,730.00
1.2.3.1.1.1.48.6	Lote 1 mza 28-A Sup. 160.00 m2 CU-128-501	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.7	Lote 10 Mza 28-A Sup. 160.00 m2 CU-128-510	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.8	Lote 11 Mza 28-A Sup. 160.00 m2 CU-128-511	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.9	Lote 12 Mza 28-A Sup. 160.00 m2 CU-128-512	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.10	Lote 13 Mza 28-A Sup. 160.00 m2 CU-128-513	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.11	Lote 14 Mza 28-A Sup. 160.00 m2 CU-128-514	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.12	Lote 15 Mza 28-A Sup. 160.00 m2 CU-128-515	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.13	Lote 16 Mza 28-A Sup. 160.00 m2 CU-128-516	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.14	Lote 17 Mza 28-A Sup. 160.00 m2 CU-128-517	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.15	Lote 18 Mza 28-A Sup. 160.00 m2 CU-128-518	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.16	Lote 19 Mza 28-A Sup. 160.00 m2 CU-128-519	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.17	Lote 2 Mza 28-A Sup. 160.00 m2 CU-128-502	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.18	Lote 20 Mza 28-A Sup. 160.00 m2 CU-128-520	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.19	Lote 21-A Mza 28-A Sup. 160.00 m2 CU-128-521	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.20	Lote 21-B Mza 28-A Sup. 2,199.603 m2 CU-128	\$1,099,800.00	\$1,099,800.00
1.2.3.1.1.1.48.21	Lote 22 Mza 28-A Sup. 160.00 m2 CU-128-522	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.22	Lote 23 Mza 28-A Sup. 160.00 m2 CU-128-523	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.23	Lote 24 Mza 28-A Sup. 160.00 m2 CU-128-524	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.24	Lote 25 Mza 28-A Sup. 160.00 m2 CU-128-525	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.25	Lote 26 Mza 28-A Sup. 160.00 m2 CU-128-526	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.26	Lote 27 Mza 28-A Sup. 160.00 m2 CU-128-527	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.27	Lote 28 Mza 28-A Sup. 160.00 m2 CU-128-528	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.28	Lote 29 Mza 28-A Sup. 160.00 m2 CU-128-529	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.29	Lote 3 Mza 28-A Sup. 160.00 m2 CU-128-503	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.30	Lote 30 Mza 28-A Sup. 160.00 m2 CU-128-530	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.31	Lote 31 Mza 28-A Sup. 160.00 m2 CU-128-531	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.32	Lote 32 Mza 28-A Sup. 160.00 m2 CU-128-532	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.33	Lote 33 Mza 28-A Sup. 160.00 m2 CU-128-533	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.34	Lote 34 Mza 28-A Sup. 160.00 m2 CU-128-534	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.35	Lote 35 Mza 28-A Sup. 160.00 m2 CU-128-535	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.36	Lote 36 Mza 28-A Sup. 160.00 m2 CU-128-536	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.37	Lote 37 Mza 28-A Sup. 160.00 m2 CU-128-537	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.38	Lote 38 Mza 28-A Sup. 160.00 m2 CU-128-538	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.39	Lote 39 Mza 28-A Sup. 160.00 m2 CU-128-539	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.40	Lote 4 Mza 28-A Sup. 160.00 m2 CU-128-504	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.41	Lote 40 Mza 28-A Sup. 160.00 m2 CU-128-540	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.42	Lote 41 Mza 28-A Sup. 160.00 m2 CU-128-541	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.43	Lote 42 Mza 28-A Sup. 160.00 m2 CU-128-542	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.44	Lote 43 Mza 28-A Sup. 160.00 m2 CU-128-543	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.45	Lote 44 Mza 28-A Sup. 160.00 m2 CU-128-544	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.46	Lote 45 Mza 28-A Sup. 160.00 m2 CU-128-545	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.47	Lote 46 Mza 28-A Sup. 160.00 m2 CU-128-546	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.48	Lote 47 Mza 28-A Sup. 160.00 m2 CU-128-547	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.49	Lote 48 Mza 28-A Sup. 160.00 m2 CU-128-548	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.50	Lote 49 Mza 28-A Sup. 160.00 m2 CU-128-549	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.51	Lote 5 Mza 28-A Sup. 160.00 m2 CU-128-505	\$80,000.00	\$80,000.00

1.2.3.1.1.1.48.52	Lote 50 Mza 28-A Sup. 160.00 m2 CU-128-550	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.53	Lote 51 Mza 28-A Sup. 160.00 m2 CU-128-551	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.54	Lote 52 Mza 28-A Sup. 160.00 m2 CU-128-552	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.55	Lote 53 Mza 28-A Sup. 160.00 m2 CU-128-553	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.56	Lote 54 Mza 28-A Sup. 160.00 m2 CU-128-554	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.57	Lote 55 Mza 28-A Sup. 160.00 m2 CU-128-555	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.58	Lote 56 Mza 28-A Sup. 160.00 m2 CU-128-556	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.59	Lote 57 Mza 28-A Sup. 160.00 m2 CU-128-557	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.60	Lote 58 Mza 28-A Sup. 160.00 m2 CU-128-558	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.61	Lote 59 Mza 28-A Sup. 160.00 m2 CU-128-559	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.62	Lote 6 Mza 28-A Sup. 160.00 m2 CU-128-506	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.63	Lote 60 Mza 28-A Sup. 160.00 m2 CU-128-560	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.64	Lote 61 Mza 28-A Sup. 160.00 m2 CU-128-561	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.65	Lote 62 Mza 28-A Sup. 160.00 m2 CU-128-562	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.66	Lote 63 Mza 28-A Sup. 160.00 m2 CU-128-563	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.67	Lote 64 Mza 28-A Sup. 160.00 m2 CU-128-564	\$110,515.00	\$110,515.00
1.2.3.1.1.1.48.68	Lote 65 Mza 28-A Sup. 160.00 m2 CU-128-565	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.69	Lote 66 Mza 28-A Sup. 160.00 m2 CU-128-566	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.70	Lote 67 Mza 28-A Sup. 160.00 m2 CU-128-567	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.71	Lote 68 Mza 28-A Sup. 160.00 m2 CU-128-568	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.72	Lote 69 Mza 28-A Sup. 160.00 m2 CU-128-569	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.73	Lote 7 Mza 28-A Sup. 160.00 m2 CU-128-507	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.74	Lote 70 Mza 28-A Sup. 160.00 m2 CU-128-570	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.75	Lote 71 Mza 28-A Sup. 160.00 m2 CU-128-571	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.76	Lote 72 Mza 28-A Sup. 160.00 m2 CU-128-572	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.77	Lote 73 Mza 28-A Sup. 160.00 m2 CU-128-573	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.78	Lote 74 Mza 28-A Sup. 160.00 m2 CU-128-574	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.79	Lote 75 Mza 28-A Sup. 160.00 m2 CU-128-575	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.80	Lote 8 Mza 28-A Sup. 160.00 m2 CU-128-508	\$80,000.00	\$80,000.00
1.2.3.1.1.1.48.81	Lote 9 Mza 28-A Sup. 160.00 m2 CU-128-509	\$80,000.00	\$80,000.00
1.2.3.1.1.1.49	Col. Ejido Mazatlan	\$93,354,100.00	\$93,354,100.00
1.2.3.1.1.1.49.1	Lote 1 Mz. 93 S/1872 Clave Catastral BJ073100	\$1,875,000.00	\$1,875,000.00
1.2.3.1.1.1.49.2	Lote 1 Mz. 91 S/1950 Clave Catastral BJ075100	\$1,950,000.00	\$1,950,000.00
1.2.3.1.1.1.49.3	Lote 1 Mz. 92 S/1950 Clave Catastral BJ077100	\$1,950,000.00	\$1,950,000.00
1.2.3.1.1.1.49.4	Lote 1 Mz. 90 S/1887.17 Clave Catastral BJ0001	\$1,887,270.00	\$1,887,270.00
1.2.3.1.1.1.49.5	Lote 1 Mz. 89 S/1903.34 Clave Catastral BJ0811	\$1,904,600.00	\$1,904,600.00
1.2.3.1.1.1.49.6	Lote 1 Mz. 88 S/2083.99 Clave Catastral BJ0831	\$2,084,050.00	\$2,084,050.00
1.2.3.1.1.1.49.7	Lote 1 Mz. 87 S/1949.46 Clave Catastral BJ0850	\$1,937,440.00	\$1,937,440.00
1.2.3.1.1.1.49.8	Lote 1 Mz. 70 S/7436.08 Clave Catastral BJ0700	\$7,436,890.00	\$7,436,890.00
1.2.3.1.1.1.49.9	Lote 11 Mz. 48 S/11,041.29 Clave Catastral BJ0600	\$11,041,290.00	\$11,041,290.00
1.2.3.1.1.1.49.10	Lote 1 Mz. 69 S/1,553.37 Clave Catastral BJ0690	\$1,551,140.00	\$1,551,140.00
1.2.3.1.1.1.49.11	Lote 1 Mz. 64 S/8,299.77 Clave Catastral BJ0640	\$8,300,040.00	\$8,300,040.00
1.2.3.1.1.1.49.12	Lote 5 Mz. 60 S/2631.58 Clave Catastral BJ0600	\$2,629,530.00	\$2,629,530.00
1.2.3.1.1.1.49.13	Lote 26 Mz. 49 S/426.58 Clave Catastral BJ0491	\$422,850.00	\$422,850.00
1.2.3.1.1.1.49.14	Superficie 6,400.00 m2 RT-038-001 VF 48,384,000	\$48,384,000.00	\$48,384,000.00
1.2.3.1.1.1.50	Fracc. Real De Rosarito I	\$19,636,752.00	\$19,636,752.00
1.2.3.1.1.1.50.1	Lt. 2 Mz. 14 S/898.07 m2	\$718,456.00	\$718,456.00
1.2.3.1.1.1.50.2	Lt. 1 Mz. 15 S/5150.99 m2	\$4,120,792.00	\$4,120,792.00
1.2.3.1.1.1.50.3	Lt. 7 Mz. 3 S/6499.81 m2	\$5,199,848.00	\$5,199,848.00
1.2.3.1.1.1.50.4	Lt. 8 Mz. 3 S/2013.15 m2	\$1,610,520.00	\$1,610,520.00
1.2.3.1.1.1.50.5	Lt.1 Mz. 10 S/463.64 m2	\$370,912.00	\$370,912.00
1.2.3.1.1.1.50.6	Lt. 10 Mz. 12 S/2156.92 m2	\$1,725,536.00	\$1,725,536.00
1.2.3.1.1.1.50.7	Lt. 10 Mz. 6 S/73.000 m2	\$58,400.00	\$58,400.00
1.2.3.1.1.1.50.8	Lt. 8 Mz. 1 S/590.640 m2	\$472,512.00	\$472,512.00
1.2.3.1.1.1.50.9	Lt. 1 Mz.10 S/3658.103 m2	\$2,926,480.00	\$2,926,480.00
1.2.3.1.1.1.50.10	Lt.11 Mz. 1 S/1022.606 m2	\$818,088.00	\$818,088.00
1.2.3.1.1.1.50.11	Lt. 16 Mz. 5 S/300.505 m2	\$240,408.00	\$240,408.00
1.2.3.1.1.1.50.13	RE-014-032 S/400 m2 C Pino	\$1,374,800.00	\$1,374,800.00
1.2.3.1.1.1.51	Fracc. Crosthwaite Segunda Seccion	\$7,502,528.80	\$7,502,528.80
1.2.3.1.1.1.51.1	Lote Único Mza 10 Sup. 2,474.41 m2 EQ-110-00	\$1,979,528.00	\$1,979,528.00
1.2.3.1.1.1.51.2	Lote Único Mza 15 Sup. 1,688.942 m2 EQ-115-00	\$1,351,152.00	\$1,351,152.00
1.2.3.1.1.1.51.3	Lote Único Mza 16 Sup.2,404.584 m2 EQ-116-00	\$1,923,667.20	\$1,923,667.20
1.2.3.1.1.1.51.4	Lote 1, Mza 21, Sup. 1,247.82 m2 EQ-121-001	\$998,256.00	\$998,256.00
1.2.3.1.1.1.51.5	Lote Único, Mza 9, Sup. 1,562.407 m2 EQ-109-00	\$1,249,925.60	\$1,249,925.60
1.2.3.1.1.1.52	Col. Marbella (Ex-Ejido Primo Tapia)	\$37,483,323.75	\$37,483,323.75
1.2.3.1.1.1.52.1	Lote 1 Mza. 36 Col. Marbella MA-036-101	\$8,135,223.75	\$8,135,223.75
1.2.3.1.1.1.52.2	Lote 38 Mza. 12 Col. Marbella MA-012-138	\$157,500.00	\$157,500.00
1.2.3.1.1.1.52.3	Lote 37 Mza. 12 Col. Marbella MA-012-137	\$157,500.00	\$157,500.00
1.2.3.1.1.1.52.4	Lote 1 Mza. 12 Col. Marbella MA-012-101	\$29,033,100.00	\$29,033,100.00
1.2.3.1.1.1.53	Fracc. Real de Rosarito II	\$11,059,696.00	\$11,059,696.00
1.2.3.1.1.1.53.1	Lote 1 Mnza 3 Superficie 985.288 m2 RE-203-00	\$1,610,280.00	\$1,610,280.00
1.2.3.1.1.1.53.2	Lote 3 Mnza 4 Superficie 1,373.338 m2 RE-204-00	\$1,098,672.00	\$1,098,672.00
1.2.3.1.1.1.53.3	Lote 2 Mnza 7 Superficie 1,614.133 m2 RE-207-00	\$1,291,304.00	\$1,291,304.00
1.2.3.1.1.1.53.5	Lote 1B Mnza 9 Superficie 8,824,229 m2 RE-200	\$7,059,440.00	\$7,059,440.00
1.2.3.1.1.1.54	Fracc. Misión del Mar	\$12,229,980.00	\$12,229,980.00
1.2.3.1.1.1.54.1	Superficie 686.59 Mts Clave Catastral KF-101-3	\$480,613.00	\$480,613.00
1.2.3.1.1.1.54.2	Superficie 257 Mts. Clave Catastral KF-101-340	\$179,900.00	\$179,900.00
1.2.3.1.1.1.54.3	Superficie 2463.20 Mts Clave Catastral KF-106-3	\$1,724,240.00	\$1,724,240.00
1.2.3.1.1.1.54.4	Superficie 1974.60 Mts. Clave catastral KF-107-3	\$1,381,842.00	\$1,381,842.00
1.2.3.1.1.1.54.5	Superficie 1402.78 clave Catastral KF-116-345	\$981,946.00	\$981,946.00
1.2.3.1.1.1.54.6	Superficie 675.13 Mts. Clave Catastral KF-120-3	\$472,591.00	\$472,591.00
1.2.3.1.1.1.54.7	Superficie 272.24 Mts Clave Catastral KF-120-35	\$190,568.00	\$190,568.00
1.2.3.1.1.1.54.8	Superficie 1474.44 Clave Catastral KF-120-396	\$1,032,108.00	\$1,032,108.00
1.2.3.1.1.1.54.9	Superficie 165.71 Mts Clave Catastral KF-124-30	\$115,997.00	\$115,997.00
1.2.3.1.1.1.54.10	Superficie 1108.11 Clave Catastral KF-125-335	\$775,677.00	\$775,677.00
1.2.3.1.1.1.54.11	Superficie 983.91 Clave Catastral KF-128-327	\$688,737.00	\$688,737.00
1.2.3.1.1.1.54.12	Superficie 1310.46 Clave Catastral KF-129-331	\$917,322.00	\$917,322.00
1.2.3.1.1.1.54.13	Superficie 1626.24 Mts. Clave Catastral KF-131-3	\$1,138,368.00	\$1,138,368.00
1.2.3.1.1.1.54.14	Superficie 1342.01 Mts Clave Catastral KF-132-3	\$939,407.00	\$939,407.00
1.2.3.1.1.1.54.15	Superficie 1729.52 Mts Clave Catastral KF-133-3	\$1,210,664.00	\$1,210,664.00
1.2.3.1.1.1.55	Fracc. Lomas de Cantamar	\$14,590,593.82	\$14,590,593.82
1.2.3.1.1.1.55.1	Superficie 3428.88 Mts Clave Catastral CA-129-00	\$2,187,625.00	\$2,187,625.00

1.2.3.1.1.1.55.2	Superficie 10764.27 Mts Clave Catastral CA-130	\$1,283,151.98	\$1,283,151.98
1.2.3.1.1.1.55.3	Superficie 3193.39 Mts Clave Catastral CA-131-4	\$2,037,382.82	\$2,037,382.82
1.2.3.1.1.1.55.4	Superficie 701.97 Mts Clave Catastral CA-119-0	\$447,856.86	\$447,856.86
1.2.3.1.1.1.55.5	Superficie 2611 Mts Clave Catastral CA-119-002	\$1,665,818.00	\$1,665,818.00
1.2.3.1.1.1.55.6	Superficie 1285.6 Mts Clave Catastral CA-126-0	\$820,212.80	\$820,212.80
1.2.3.1.1.1.55.7	Superficie 8753.06 Mts Clave Catastral CA-130-4	\$5,584,452.28	\$5,584,452.28
1.2.3.1.1.1.55.8	Superficie 884.16 Mts Clave Catastral CA-124-0	\$564,094.08	\$564,094.08
1.2.3.1.1.1.56	Fracc. Villas de Costa Rica	\$27,518,427.20	\$27,518,427.20
1.2.3.1.1.1.56.1	Superficie 4500 Mts Clave Catastral VD-013-01	\$3,600,000.00	\$3,600,000.00
1.2.3.1.1.1.56.2	Superficie 6163.20 Mts Clave Catastral VD-025-	\$4,930,560.00	\$4,930,560.00
1.2.3.1.1.1.56.3	Superficie 3853.40 Mts Clave Catastral VD-036-	\$3,082,728.00	\$3,082,728.00
1.2.3.1.1.1.56.4	Superficie 2819.43 Mts Clave Catastral VD-038-	\$2,255,528.00	\$2,255,528.00
1.2.3.1.1.1.56.5	Superficie 3385.23 Mts Clave Catastral VD-049-	\$2,708,184.00	\$2,708,184.00
1.2.3.1.1.1.56.6	Superficie 4448.31 Mts Clave Catastral VD-012-	\$3,558,648.00	\$3,558,648.00
1.2.3.1.1.1.56.7	Superficie 3489.70 Mts Clave Catastral VD-028-	\$2,791,760.00	\$2,791,760.00
1.2.3.1.1.1.56.8	Superficie 5738.774 Mts Clave Catastral VD-011-	\$4,591,019.20	\$4,591,019.20
1.2.3.1.1.1.57	Fracc. Colinas del Sol	\$12,574,037.00	\$12,574,037.00
1.2.3.1.1.1.57.1	Lote 9 manzana 54 con superficie de 2,368.699 r	\$1,658,083.00	\$1,658,083.00
1.2.3.1.1.1.57.2	Lote 13 manzana 56 con superficie de 1,744.649	\$1,221,248.00	\$1,221,248.00
1.2.3.1.1.1.57.3	Lote 10 manzana 99 con superficie de 13,849.58	\$9,694,706.00	\$9,694,706.00
1.2.3.1.1.1.58	Fracc. Puntazul Diamante	\$12,199,236.00	\$12,199,236.00
1.2.3.1.1.1.58.1	Lote 1 Manzana 3 Superficie 7,820.025 mts 2 Az	\$9,384,024.00	\$9,384,024.00
1.2.3.1.1.1.58.2	Lote 1 Manzana 4 superficie 2,346.014 AZ-304-4	\$2,815,212.00	\$2,815,212.00
1.2.3.1.1.1.59	Fracc. Valles Del Mar	\$24,197,933.00	\$24,197,933.00
1.2.3.1.1.1.59.1	Vr-001-028 S/281.100 Donacion Mpal	\$196,770.00	\$196,770.00
1.2.3.1.1.1.59.2	Vr-001-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.3	Vr-001-012 S/281.100 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.4	Vr-001-013 S/465.650 Donacion Mpal	\$325,955.00	\$325,955.00
1.2.3.1.1.1.59.5	Vr-001-014 S/388.040 Donacion Mpal	\$271,628.00	\$271,628.00
1.2.3.1.1.1.59.6	Vr-001-015 S/200.040 Donacion Mpal	\$140,028.00	\$140,028.00
1.2.3.1.1.1.59.7	Vr-001-016 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.8	Vr-001-017 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.9	Vr-001-018 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.10	Vr-001-019 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.11	Vr-001-020 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.12	Vr-001-021 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.13	Vr-001-022 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.14	Vr-001-023 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.15	Vr-001-024 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.16	Vr-001-025 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.17	Vr-001-026 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.18	Vr-001-027 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.19	Vr-001-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.20	Vr-002-010 S/192.810 Donacion Mpal	\$134,967.00	\$134,967.00
1.2.3.1.1.1.59.21	Vr-002-011 S/187.730 Donacion Mpal	\$131,411.00	\$131,411.00
1.2.3.1.1.1.59.22	Vr-002-012 S/207.000 Donacion Mpal	\$144,900.00	\$144,900.00
1.2.3.1.1.1.59.23	Vr-002-013 S/218.420 Donacion Mpal	\$152,894.00	\$152,894.00
1.2.3.1.1.1.59.24	Vr-002-014 S/196.980 Donacion Mpal	\$152,886.00	\$152,886.00
1.2.3.1.1.1.59.25	Vr-002-015 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.26	Vr-002-016 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.27	Vr-002-017 S/212.650 Donacion Mpal	\$148,855.00	\$148,855.00
1.2.3.1.1.1.59.28	Vr-002-018 S/351.890 Donacion Mpal	\$246,323.00	\$246,323.00
1.2.3.1.1.1.59.29	Vr-002-019 S/265.090 Donacion Mpal	\$185,563.00	\$185,563.00
1.2.3.1.1.1.59.30	Vr-003-001 S/208.150 Donacion Mpal	\$145,705.00	\$145,705.00
1.2.3.1.1.1.59.31	Vr-003-002 S/219.250 Donacion Mpal	\$153,475.00	\$153,475.00
1.2.3.1.1.1.59.32	Vr-003-003 S/232.570 Donacion Mpal	\$162,799.00	\$162,799.00
1.2.3.1.1.1.59.33	Vr-003-004 S/232.570 Donacion Mpal	\$162,799.00	\$162,799.00
1.2.3.1.1.1.59.34	Vr-003-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.35	Vr-003-007 S/232-570 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.36	Vr-003-008 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.37	Vr-003-009 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.38	Vr-003-010 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.39	Vr-003-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.40	Vr-003-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.41	Vr-003-013 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.42	Vr-003-014 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.43	Vr-003-015 S/258.070 Donacion Mpal	\$180,649.00	\$180,649.00
1.2.3.1.1.1.59.44	Vr-003-018 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.45	Vr-003-019 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.46	Vr-003-020 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.47	Vr-003-021 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.48	Vr-003-022 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.49	Vr-003-023 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.50	Vr-003-024 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.51	Vr-003-025 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.52	Vr-008-004 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.53	Vr-008-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.54	Vr-008-006 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.55	Vr-008-007 S/200.000 Doacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.56	Vr-008-008 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.57	Vr-008-010 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.58	Vr-008-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.59	Vr-008-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.60	Vr-008-018 S/282.800 Donacion Mpal	\$197,960.00	\$197,960.00
1.2.3.1.1.1.59.61	Vr-008-019 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.62	Vr-008-020 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.63	Vr-008-021 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.64	Vr-008-022 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.65	Vr-008-023 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.66	Vr-008-024 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.67	Vr-008-025 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.68	Vr-008-026 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00

1.2.3.1.1.1.59.69	Vr-008-027 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.70	Vr-008-028 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.71	Vr-008-029 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.72	Vr-008-030 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.73	Vr-008-031 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.74	Vr-008-032 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.75	Vr-008-033 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.76	Vr-008-034 S/190.570 Donacion Mpal	\$133,399.00	\$133,399.00
1.2.3.1.1.1.59.77	Vr-009-001 S/207.820 Area Verde	\$145,474.00	\$145,474.00
1.2.3.1.1.1.59.78	Vr-009-002 S/303.440 Area Verde	\$212,408.00	\$212,408.00
1.2.3.1.1.1.59.79	Vr-009-004 S/205.900 Donacion Mpal	\$144,347.00	\$144,347.00
1.2.3.1.1.1.59.80	Vr-009-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.81	Vr-009-006 S/245.490 Donacion Mpal	\$171,843.00	\$171,843.00
1.2.3.1.1.1.59.82	Vr-009-007 S/200.000 Donacion Mpal	\$163,128.00	\$163,128.00
1.2.3.1.1.1.59.83	Vr-009-008 S/220.590 Donacion Mpal	\$154,413.00	\$154,413.00
1.2.3.1.1.1.59.84	Vr-009-009 S/208.130 Donacion Mpal	\$145,691.00	\$145,691.00
1.2.3.1.1.1.59.85	Vr-009-013 S/660.190 Donacion Mpal	\$462,133.00	\$462,133.00
1.2.3.1.1.1.59.86	Vr-022-005 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.87	Vr-022-002 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.88	Vr-022-003 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.89	Vr-022-004 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.90	Vr-022-007 S/369.200 Donacion Mpal	\$258,440.00	\$258,440.00
1.2.3.1.1.1.59.91	Vr-022-008 S/206.460 Donacion Mpal	\$144,494.00	\$144,494.00
1.2.3.1.1.1.59.92	Vr-022-009 S/206.880 Donacion Mpal	\$144,816.00	\$144,816.00
1.2.3.1.1.1.59.93	Vr-022-010 S/204.980 Donacion Mpal	\$143,486.00	\$143,486.00
1.2.3.1.1.1.59.94	Vr-022-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.95	Vr-022-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.96	Vr-022-013 S/211.140 Donacion Mpal	\$147,798.00	\$147,798.00
1.2.3.1.1.1.59.97	Vr-035-001 S/419.640 Area Verde	\$393,748.00	\$393,748.00
1.2.3.1.1.1.59.98	Vr-038-001 S/255.870 Donacion Mpal	\$179,109.00	\$179,109.00
1.2.3.1.1.1.59.99	Vr-038-002 S/202.890 Donacion Mpal	\$142,023.00	\$142,023.00
1.2.3.1.1.1.59.100	Vr-038-003 S/218.910 Donacion Mpal	\$153,237.00	\$153,237.00
1.2.3.1.1.1.59.101	Vr-038-004 S/219.530 Donacion Mpal	\$153,671.00	\$153,671.00
1.2.3.1.1.1.59.102	Vr-038-005 S/209.340 Donacion Mpal	\$146,538.00	\$146,538.00
1.2.3.1.1.1.59.103	Vr-038-006 S/206.140 Donacion Mpal	\$144,298.00	\$144,298.00
1.2.3.1.1.1.59.104	Vr-038-007 S/213.030 Donacion Mpal	\$149,121.00	\$149,121.00
1.2.3.1.1.1.59.105	Vr-038-009 S/202.610 Donacion Mpal	\$141,827.00	\$141,827.00
1.2.3.1.1.1.59.106	Vr-038-010 S/203.040 Donacion Mpal	\$142,128.00	\$142,128.00
1.2.3.1.1.1.59.107	Vr-038-011 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.108	Vr-038-012 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.109	Vr-038-013 S/213.640 Donacion Mpal	\$149,548.00	\$149,548.00
1.2.3.1.1.1.59.110	Vr-041-015 S/284.250 Area Verde	\$198,975.00	\$198,975.00
1.2.3.1.1.1.59.111	Vr-041-031 S/201.100 Area Verde	\$140,770.00	\$140,770.00
1.2.3.1.1.1.59.112	Vr-046-048 S/208.830 Donacion Mpal	\$196,581.00	\$196,581.00
1.2.3.1.1.1.59.113	Vr-046-049 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.114	Vr-046-050 S/209.810 Donacion Mpal	\$146,867.00	\$146,867.00
1.2.3.1.1.1.59.115	Vr-046-051 S/210.920 Donacion Mpal	\$147,644.00	\$147,644.00
1.2.3.1.1.1.59.116	Vr-046-052 S/206.410 Donacion Mpal	\$144,487.00	\$144,487.00
1.2.3.1.1.1.59.117	Vr-046-053 S/206.030 Donacion Mpal	\$144,221.00	\$144,221.00
1.2.3.1.1.1.59.118	Vr-046-054 S/212.990 Donacion Mpal	\$149,093.00	\$149,093.00
1.2.3.1.1.1.59.119	Vr-046-055 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.120	Vr-046-056 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.121	Vr-046-057 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.122	Vr-046-058 S/200.000 Donacion Mpal	\$140,000.00	\$140,000.00
1.2.3.1.1.1.59.123	Vr-046-059 S/201.460 Donacion Mpal	\$141,022.00	\$141,022.00
1.2.3.1.1.1.59.124	Vr-046-060 S/289.770 Donacion Mpal	\$202,839.00	\$202,839.00
1.2.3.1.1.1.59.125	Vr-046-061 S/2,799.800 Area Verde	\$1,959,860.00	\$1,959,860.00
1.2.3.1.1.1.59.126	Vr-046-082 S/2,138.460 Area Verde	\$1,496,922.00	\$1,496,922.00
1.2.3.1.1.1.59.127	Vr-048-001 S/244.530 Area Verde	\$171,171.00	\$171,171.00
1.2.3.1.1.1.59.128	Vr-048-016 S/253.320 Area Verde	\$176,624.00	\$176,624.00
1.2.3.1.1.1.59.129	Vr-049-001 S/443.980 Area Verde	\$310,786.00	\$310,786.00
1.2.3.1.1.1.59.130	Vr-050-001 S/229.920 Area Verde	\$160,944.00	\$160,944.00
1.2.3.1.1.1.59.131	Vr-050-015 S/283.340 Area Verde	\$198,338.00	\$198,338.00
1.2.3.1.1.1.59.132	Vr-053-001 S/212.920 Area Verde	\$149,044.00	\$149,044.00
1.2.3.1.1.1.59.133	Vr-059-001 S/212.210 Area Verde	\$145,747.00	\$145,747.00
1.2.3.1.1.1.59.134	Vr-060-001 S/247.210 Area Verde	\$173,313.00	\$173,313.00
1.2.3.1.1.1.60	Fracc. Mar de Puerto Nuevo I	\$1,689,547.00	\$1,689,547.00
1.2.3.1.1.1.60.1	MP-621-009 Sup/200m2	\$1,689,547.00	\$1,689,547.00
1.2.3.1.1.1.61	Col. Benito Juarez	\$1,503,770.00	\$1,503,770.00
1.2.3.1.1.1.61.1	Lt 2 Mz90 Superficie 450 BJ-090-002 VF 450,00	\$450,000.00	\$450,000.00
1.2.3.1.1.1.61.2	Lt 2 Mz91 Superficie 450 BJ-091-002 VF 450,00	\$450,000.00	\$450,000.00
1.2.3.1.1.1.61.3	Lt 2 Mz92 Superficie 450 BJ-092-002 VF 450,00	\$450,000.00	\$450,000.00
1.2.3.1.1.1.61.4	Lt 2 Mz95 Superficie 153.77 BJ-095-002 VF 153	\$153,770.00	\$153,770.00
1.2.3.1.1.1.62	Col. Constitucion	\$49,087,617.50	\$49,087,617.50
1.2.3.1.1.1.62.1	Lt 2 Mz 301 Superficie 1529.1 AC-196-705 VF	\$1,299,735.00	\$1,299,735.00
1.2.3.1.1.1.62.2	Lt 1 Mz 308 Superficie 35,255.60 AC-196-301 V	\$32,517,260.00	\$32,517,260.00
1.2.3.1.1.1.62.3	Lt 1 Mz 302 Superficie 3,388.04 AC-196-101 VI	\$2,879,834.00	\$2,879,834.00
1.2.3.1.1.1.62.4	Lt 1 Mz 304 Superficie 6,017.87 AC-196-604 VI	\$5,115,189.50	\$5,115,189.50
1.2.3.1.1.1.62.5	Lt 1 Mz 305 Superficie 5,800.13 AC-196-600 VI	\$4,930,100.50	\$4,930,100.50
1.2.3.1.1.1.62.6	Lt 1 Mz 306 Superficie 501.76 AC-196-601 VF	\$426,496.00	\$426,496.00
1.2.3.1.1.1.62.7	Lt 1 Mz 303 Superficie 2,257.65 AC-196-201 VI	\$1,919,002.50	\$1,919,002.50
1.2.3.1.1.1.63	Ampl. Lucio Blanco	\$5,537,163.50	\$5,537,163.50
1.2.3.1.1.1.63.1	Lt 701 Mz 196 C. Ramon Lopez Superficie 450.5	\$383,316.00	\$383,316.00
1.2.3.1.1.1.63.2	Lt 704 Mz 196 C. Ramon Lopez Superficie 6063	\$5,153,847.50	\$5,153,847.50
1.2.3.1.1.1.64	Fracc. Vizcaino Residencial	\$130,651,414.47	\$130,651,414.47
1.2.3.1.1.1.64.1	VZ-101-002 con superficie de 3,001,240 m2	\$16,395,774.12	\$16,395,774.12
1.2.3.1.1.1.64.2	VZ-101-003 con superficie de 646,952 m2	\$3,534,287.85	\$3,534,287.85
1.2.3.1.1.1.64.3	VZ-101-005 con superficie de 2,693,500m2	\$14,714,590.50	\$14,714,590.50
1.2.3.1.1.1.64.4	VZ-102-001 con superficie de 1,551,013 m2	\$8,473,167.63	\$8,473,167.63
1.2.3.1.1.1.64.5	VZ-102-003 con superficie de 4,284,248 m2	\$23,404,857.75	\$23,404,857.75
1.2.3.1.1.1.64.6	VZ-102-004 con superficie de 1,141,729 m2	\$6,237,270.99	\$6,237,270.99
1.2.3.1.1.1.64.7	VZ-103-008 con superficie de 812,635 m2	\$4,439,452.32	\$4,439,452.32

1.2.3.1.1.1.64.8	VZ-103-017 con superficie de 204,682 m2	\$1,118,166.84			\$1,118,166.84
1.2.3.1.1.1.64.9	VZ-105-007 con superficie de 1,322,318 m2	\$7,223,834.16			\$7,223,834.16
1.2.3.1.1.1.64.10	VZ-105-008 con superficie de 3,550,190 m2	\$19,394,687.97			\$19,394,687.97
1.2.3.1.1.1.64.11	VZ-105-010 con superficie de 3,687,202 m2	\$20,094,006.60			\$20,094,006.60
1.2.3.1.1.1.64.12	VZ-108-004 con superficie de 101,832 m2	\$556,297.29			\$556,297.29
1.2.3.1.1.1.64.13	VZ-116-001 con superficie de 927,148 m2	\$5,065,020.45			\$5,065,020.45
1.2.3.1.1.1.65	Fracc. Punta del Cielo	\$13,933,127.12			\$13,933,127.12
1.2.3.1.1.1.65.1	PC-101-001 con superficie de 3,455.5 m2	\$9,979,484.00			\$9,979,484.00
1.2.3.1.1.1.65.2	PC-105-021 con superficie de 176.42 m2	\$509,500.96			\$509,500.96
1.2.3.1.1.1.65.3	PC-105-064 con superficie de 165.86 m2	\$479,003.68			\$479,003.68
1.2.3.1.1.1.65.4	PC-105-001 con superficie de 1,026.71 m2	\$2,965,138.48			\$2,965,138.48
1.2.3.1.1.1.66	Fracc. Industrial BARSAC	\$90,928,110.00			\$90,928,110.00
1.2.3.1.1.1.66.1	BA-004-003 Sup. 22,313.012 m2 DONACION	\$66,939,030.00			\$66,939,030.00
1.2.3.1.1.1.66.2	BA-004-016 Sup 6,769.354 m2 PASO DE SERV	\$20,307,750.00			\$20,307,750.00
1.2.3.1.1.1.66.3	BA-004-017 Sup 1,227.113 m2 PASO DE SERV	\$3,681,330.00			\$3,681,330.00
1.2.3.1.1.1.67	Fracc. Terranova	\$45,572,058.12			\$45,572,058.12
1.2.3.1.1.1.67.1	Superficie 488.820 m2 TV-103-002 VF 1,942.08	\$1,942,081.86			\$1,942,081.86
1.2.3.1.1.1.67.2	Superficie 3393.865 m2 TV-105-014 VF 13,483,	\$13,483,845.51			\$13,483,845.51
1.2.3.1.1.1.67.3	Superficie 5340.478 m2 TV-105-017 VF 21,217,	\$21,217,727.04			\$21,217,727.04
1.2.3.1.1.1.67.4	Superficie 2,247.270 m2 TV-111-001 VF 8,928,4	\$8,928,403.71			\$8,928,403.71
1.2.3.3	Edificios	\$276,833,964.17	\$797,123.51	\$797,123.51	\$277,631,087.68
1.2.3.3.1	Edificios Públicos Recursos Propios	\$276,833,964.17	\$797,123.51	\$797,123.51	\$277,631,087.68
1.2.3.3.1.1	Edificios Públicos Recursos Propios Oficina Cen	\$276,833,964.17	\$797,123.51	\$797,123.51	\$277,631,087.68
1.2.3.3.1.1.1	Edificios Públicos	\$22,692,692.38			\$22,692,692.38
1.2.3.3.1.1.2	Edificio Palacio Municipal	\$23,199,938.26	\$797,123.51	\$797,123.51	\$23,997,061.77
1.2.3.3.1.1.4	Zofemat Programa Playas Bien Limpias	\$303,999.93			\$303,999.93
1.2.3.3.1.1.5	Subdelegacion De Policia Et-005-001 (Terreno)	\$229,180.80			\$229,180.80
1.2.3.3.1.1.6	Casetas de Seguridad Publica (Rec. Subsemun 2f	\$593,698.44			\$593,698.44
1.2.3.3.1.1.7	Casa de dia para el Adulto Mayor (Habitat 2012	\$1,071,374.55			\$1,071,374.55
1.2.3.3.1.1.8	Unidad Deportiva Prof. Andres Luna Gimnasio A	\$8,667,670.78			\$8,667,670.78
1.2.3.3.1.1.9	Dispensario Medico en Col. Cumbres del Mar Pl	\$2,887,039.84			\$2,887,039.84
1.2.3.3.1.1.10	Centro Tenistico de Alto Rendimiento Punta Azu	\$16,798,094.87			\$16,798,094.87
1.2.3.3.1.1.12	Construccion del Lienzo Charro del municipio de	\$20,972,723.38			\$20,972,723.38
1.2.3.3.1.1.13	Gimnasio Paralimpico (PRODEUR-CONADE-R	\$5,499,664.32			\$5,499,664.32
1.2.3.3.1.1.14	Unidad Deportiva Rosamar, Delegacion Plan Lib	\$3,271,240.50			\$3,271,240.50
1.2.3.3.1.1.16	Rehabilitacion del Gimnasio en Unidad Deportiv	\$11,365,209.83			\$11,365,209.83
1.2.3.3.1.1.17	Unidad Deportiva Playa Santander (PRODEUR-I	\$1,184,945.90			\$1,184,945.90
1.2.3.3.1.1.18	Unidad Deportiva Profesor Andres Luna (PRODI	\$1,419,708.24			\$1,419,708.24
1.2.3.3.1.1.19	Unidad Deportiva Vista Marina de Playas de Ros	\$3,685,719.32			\$3,685,719.32
1.2.3.3.1.1.20	Cancha de Usos Múltiples de la Unidad Deportiv	\$2,456,121.88			\$2,456,121.88
1.2.3.3.1.1.21	Unidad Deportiva Enrique Bonilla, Col. Independ	\$1,986,225.00			\$1,986,225.00
1.2.3.3.1.1.22	Unidad Deportiva Emiliano Zapata, Col. Obrera	\$2,742,040.72			\$2,742,040.72
1.2.3.3.1.1.23	Centro Comunitario Interactivo Joven (PRODEU	\$1,120,076.00			\$1,120,076.00
1.2.3.3.1.1.24	Mejoramiento De Instalaciones De Seguridad Pu	\$2,000,000.00			\$2,000,000.00
1.2.3.3.1.1.25	Mejoramiento De Instalaciones De Seguridad Pu	\$773,430.69			\$773,430.69
1.2.3.3.1.1.26	Centro Interactivo y de Atención para Personas c	\$1,194,830.06			\$1,194,830.06
1.2.3.3.1.1.27	Trotapista de asfalto y andador de concreto en Pa	\$316,865.55			\$316,865.55
1.2.3.3.1.1.29	Ampliacion de Desarrollo Comunitarios Angela	\$1,542,200.79			\$1,542,200.79
1.2.3.3.1.1.30	Unidad Deportiva Ampliación Plan Libertador	\$4,050,000.00			\$4,050,000.00
1.2.3.3.1.1.31	Unidad deportiva Villas de Siboney	\$408,021.35			\$408,021.35
1.2.3.3.1.1.32	Remodelacion Oficina Relaciones Exteriores	\$1,790,360.51			\$1,790,360.51
1.2.3.3.1.1.33	Unidad deportiva Jose Cruz Navarro Primo Tapi	\$2,159,552.99			\$2,159,552.99
1.2.3.3.1.1.34	Biblioteca Octavio Paz (Col Lucio Blanco) mej	\$3,052,834.51			\$3,052,834.51
1.2.3.3.1.1.35	Biblioteca Adolfo Lopez Mateos, baños y rehabil	\$871,072.00			\$871,072.00
1.2.3.3.1.1.36	Secretaria de seguridad ciudadana Campo de Tir	\$1,726,319.00			\$1,726,319.00
1.2.3.3.1.1.37	Comedor comunitario en Colinas del Sol	\$997,904.79			\$997,904.79
1.2.3.3.1.1.38	Baños Rosamar Plan Libertador	\$396,801.47			\$396,801.47
1.2.3.3.1.1.39	Construccion de explanada Villas de Siboney	\$398,240.71			\$398,240.71
1.2.3.3.1.1.40	Construccion de 7 Unidades Basicas	\$2,316,422.18			\$2,316,422.18
1.2.3.3.1.1.41	Remodelacion oficinas de Desarrollo Social	\$94,927.00			\$94,927.00
1.2.3.3.1.1.42	Construccion Parque Benito Juarez BJ-060-005	\$750,000.00			\$750,000.00
1.2.3.3.1.1.43	Ampliacion de parque Colinas del Sol Plan Lib C	\$899,571.66			\$899,571.66
1.2.3.3.1.1.44	Empastado artificial campo de softbol el Profe Ir	\$5,748,340.00			\$5,748,340.00
1.2.3.3.1.1.45	DOMO Estructura tridimensional y laminas estru	\$4,316,178.27			\$4,316,178.27
1.2.3.3.1.1.46	Construccion Muro de contencion y Caseta en Ca	\$1,390,562.02			\$1,390,562.02
1.2.3.3.1.1.47	Colocacion de Barandal en barda perimetral y Ra	\$317,640.10			\$317,640.10
1.2.3.3.1.1.48	Remodelacion Biblioteca Plan Libertador RX-63	\$346,840.36			\$346,840.36
1.2.3.3.1.1.49	Clinica Veterinaria Ampli. Lucio Blanco	\$1,077,664.00			\$1,077,664.00
1.2.3.3.1.1.50	Construccion de andadores peatonales, bancas e	\$897,713.47			\$897,713.47
1.2.3.3.1.1.51	Const. de Bodega en 2do nivel del cubo en casa 1	\$1,747,533.79			\$1,747,533.79
1.2.3.3.1.1.52	Unidad Deportiva Andres Luna Rehab. Centro A	\$7,339,734.79			\$7,339,734.79
1.2.3.3.1.1.53	Velatorio Municipal PRODEUR-PRON-2022-R	\$10,417,898.95			\$10,417,898.95
1.2.3.3.1.1.54	Reconstruccion Centro Comunitario Tonantzin	\$24,571,562.85			\$24,571,562.85
1.2.3.3.1.1.55	Clinica Veterinaria 2da etapa Col Benito Juarez	\$1,453,240.53			\$1,453,240.53
1.2.3.3.1.1.56	Unidad Deportiva Andres Luna Reconstruccion C	\$4,713,538.84			\$4,713,538.84
1.2.3.3.1.1.57	Subdelegacion de la Secretaria de Seguridad Ciu	\$25,678,691.06			\$25,678,691.06
1.2.3.3.1.1.58	Habilitacion de Sala de Audiencias para Juicios C	\$1,599,440.60			\$1,599,440.60
1.2.3.3.1.1.59	Rehabilitacion de Edificio Central de Bomberos,	\$5,034,887.42			\$5,034,887.42
1.2.3.3.1.1.60	Rehabilitacion Parque Real de Rosarito PRODEU	\$2,180,920.59			\$2,180,920.59
1.2.3.3.1.1.61	Skate Park Unidad Dep Andres Luna Col. Reforr	\$2,661,609.32			\$2,661,609.32
1.2.3.3.1.1.62	Juzgado Civico para SSC Col. Villa Turistica (PF	\$16,212,870.47			\$16,212,870.47
1.2.3.3.1.1.63	Remodelacion Biblioteca Rosario Castellanos Pri	\$1,240,376.54			\$1,240,376.54
1.2.3.5	Construcciones en Proceso en Bienes de Dominio	\$260,036,551.71	\$47,553,070.80	-\$47,553,070.80	\$212,483,480.91
1.2.3.5.1	Edificación Habitacional en Proceso	\$1,493,730.84	\$1,493,730.84	-\$1,493,730.84	
1.2.3.5.1.1	Edificación Habitacional en Proceso Oficina Cen	\$1,493,730.84	\$1,493,730.84	-\$1,493,730.84	
1.2.3.5.2	Edificación No Habitacional en Proceso	\$3,576,076.83	\$3,576,076.83	-\$3,576,076.83	
1.2.3.5.2.1	Edificación No Habitacional en Proceso Oficina	\$3,576,076.83	\$3,576,076.83	-\$3,576,076.83	
1.2.3.5.2.1.2	Edificación No habitacional en Proceso Recursos	\$3,576,076.83	\$3,576,076.83	-\$3,576,076.83	
1.2.3.5.4	Division de Terrenos y Contruccion de Obras de	\$28,341,074.23	\$586,659.70	-\$586,659.70	\$27,754,414.53
1.2.3.5.4.1	Division de Terrenos y Contruccion de Obras de	\$28,341,074.23	\$586,659.70	-\$586,659.70	\$27,754,414.53
1.2.3.5.4.1.1	Division de Terrenos y Contruccion de Obras de	\$28,341,074.23	\$586,659.70	-\$586,659.70	\$27,754,414.53
1.2.3.5.5	Construcción de Vias de Comunicación en Proce	\$109,078,788.44	\$41,099,479.92	-\$41,099,479.92	\$67,979,308.52

1.2.3.5.5.1	Construcción de Vías de Comunicación en Proce	\$109,078,788.44		\$41,099,479.92	-\$41,099,479.92	\$67,979,308.52
1.2.3.5.5.1.2	Contruccion en Vías de Comunicacion en Proces	\$109,078,788.44		\$41,099,479.92	-\$41,099,479.92	\$67,979,308.52
1.2.3.5.9	Trabajos de Acabados en Edificaciones y Otros T	\$117,546,881.37		\$797,123.51	-\$797,123.51	\$116,749,757.86
1.2.3.5.9.1	Trabajos de Acabados en Edificaciones y Otros T	\$117,546,881.37		\$797,123.51	-\$797,123.51	\$116,749,757.86
1.2.3.9	Otros Bienes Inmuebles	\$3,804,893.00				\$3,804,893.00
1.2.3.9.9	Otros Bienes Inmuebles en proceso de regulariza	\$3,804,893.00				\$3,804,893.00
1.2.3.9.9.1	Otros Bienes Inmuebles en proceso de regulariza	\$3,804,893.00				\$3,804,893.00
1.2.3.9.9.1.1	Campo Real	\$1,148,400.00				\$1,148,400.00
1.2.3.9.9.1.2	Mar De Calafia	\$260,424.00				\$260,424.00
1.2.3.9.9.1.3	Mision de Mar II	\$1,645,903.00				\$1,645,903.00
1.2.3.9.9.1.4	Mar De Popotla	\$570,871.00				\$570,871.00
1.2.3.9.9.1.5	Terrazas del Mar	\$179,295.00				\$179,295.00
1.2.4	Bienes Muebles	\$328,942,378.99	\$2,126,171.80	\$693,062.00	\$1,433,109.80	\$330,375,488.79
1.2.4.1	Mobiliario y Equipo de Administración	\$49,092,729.12	\$138,939.80	\$8,262.00	\$130,677.80	\$49,223,406.92
1.2.4.1.1	Muebles De Oficina Y Estanteria	\$4,711,248.77				\$4,841,926.57
1.2.4.1.2	Muebles, Excepto De Oficina Y Estanteria	\$133,598.00	\$138,939.80	\$8,262.00	\$130,677.80	\$133,598.00
1.2.4.1.3	Equipo De Cómputo Y De Tecnologías De La In	\$41,446,557.10				\$41,446,557.10
1.2.4.1.5	Equipo telefónico	\$150,000.00				\$150,000.00
1.2.4.1.9	Otros Mobiliarios Y Equipos De Administración	\$2,651,325.25				\$2,651,325.25
1.2.4.2	Mobiliario y Equipo Educativo y Recreativo	\$7,472,971.12				\$7,472,971.12
1.2.4.2.1	Equipos Y Aparatos Audiovisuales	\$943,921.56				\$943,921.56
1.2.4.2.2	Aparatos Deportivos	\$2,463,002.38				\$2,463,002.38
1.2.4.2.3	Camaras Fotograficas y de Video	\$3,138,478.72				\$3,138,478.72
1.2.4.2.9	Otro Mobiliario Y Equipo Educativo Y Recrea	\$927,568.46				\$927,568.46
1.2.4.3	Equipo e Instrumental Médico y de Laboratorio	\$671,468.01				\$671,468.01
1.2.4.3.1	Equipo Médico Y De Laboratorio	\$90,234.49				\$90,234.49
1.2.4.3.2	Instrumental Médico Y De Laboratorio	\$581,233.52				\$581,233.52
1.2.4.4	Equipo de Transporte	\$202,662,870.72	\$1,987,232.00	\$684,800.00	\$1,302,432.00	\$203,965,302.72
1.2.4.4.1	Automoviles y Equipos Terrestres	\$195,954,250.05	\$1,987,232.00	\$684,800.00	\$1,302,432.00	\$197,256,682.05
1.2.4.4.2	Carrocerías y Remolques	\$220,896.22				\$220,896.22
1.2.4.4.3	Equipo aeroespacial	\$379,232.03				\$379,232.03
1.2.4.4.9	Otros equipos de Transporte	\$6,108,492.42				\$6,108,492.42
1.2.4.5	Equipo de Defensa y Seguridad	\$5,188,510.60				\$5,188,510.60
1.2.4.5.1	Equipo de Defensa y Seguridad	\$5,188,510.60				\$5,188,510.60
1.2.4.6	Maquinaria, Otros Equipos y Herramientas	\$63,853,829.42				\$63,853,829.42
1.2.4.6.2	Maquinaria y Equipo Industrial	\$57,240.00				\$57,240.00
1.2.4.6.3	Maquinaria Y Equipo De Construcción	\$36,249,740.58				\$36,249,740.58
1.2.4.6.4	Maquinaria Y Equipo De Aire Acondicionado	\$977,819.36				\$977,819.36
1.2.4.6.5	Equipo De Comunicación Y Telecomunicacion	\$17,947,522.90				\$17,947,522.90
1.2.4.6.6	Equipo De Generación Eléctrica, Aparatos Y Acc	\$840,763.39				\$840,763.39
1.2.4.6.7	Herramientas Y Máquinas-Herramienta	\$4,603,132.62				\$4,603,132.62
1.2.4.6.9	Otros Equipos	\$3,177,610.57				\$3,177,610.57
1.2.5	Activos Intangibles	\$18,264,875.18				\$18,264,875.18
1.2.5.1	Software	\$5,529,376.51				\$5,529,376.51
1.2.5.1.1	Software varios	\$5,529,376.51				\$5,529,376.51
1.2.5.4	Licencias	\$12,735,498.67				\$12,735,498.67
1.2.5.4.1	Licencias Informáticas e Intelectuales	\$12,735,498.67				\$12,735,498.67
1.2.6	(Depreciaciones, Deterioro y Amortizaciones Acumuladas de Bienes)	\$225,322,984.44				\$225,322,984.44
1.2.6.3	(Depreciación Acumulada Muebles)	\$225,085,273.65				\$225,085,273.65
1.2.6.3.1	Depreciación Acumulada de Muebles de Oficina y Estanteria	\$2,274,401.25				\$2,274,401.25
1.2.6.3.2	Depreciación Acumulada de Muebles , Excepto de Oficina y Estanteria	\$9,398.00				\$9,398.00
1.2.6.3.3	Depreciación Acumulada de Equipo de Cómputo y de Tecnologías de	\$28,530,708.97				\$28,530,708.97
1.2.6.3.4	Depreciación Acumulada de Otros Mobiliarios y Equipos de Administ	\$4,827,709.59				\$4,827,709.59
1.2.6.3.5	Depreciación Acumulada de Mobiliario y Equipo Educativo y Recre	\$2,546,679.49				\$2,546,679.49
1.2.6.3.6	Depreciación Acumulada de Equipo e Instrumental Médico y de Labo	\$609,385.36				\$609,385.36
1.2.6.3.7	Depreciación Acumulada de Equipo de Transporte y Otros Equipos de	\$143,404,509.60				\$143,404,509.60
1.2.6.3.8	Depreciación Acumulada de Equipo de Defensa y Seguridad	\$3,911,258.50				\$3,911,258.50
1.2.6.3.9	Depreciación Acumulada de Maquinaria, Otro Equipo y Herramientas	\$38,971,222.89				\$38,971,222.89
1.2.6.5	(Amortización Acumulada de Activos Intangibles)	\$237,710.79				\$237,710.79
1.2.6.5.4	Amortización Acumulada de Licencias	\$237,710.79				\$237,710.79
2	Pasivo	\$396,093,685.62	\$473,445,180.07	\$275,022,194.85	-\$198,422,985.22	\$197,670,700.40
2.1	Pasivo Circulante	\$304,757,601.30	\$473,445,180.07	\$275,022,194.85	-\$198,422,985.22	\$106,334,616.08
2.1.1	Cuentas por Pagar a Corto Plazo	\$280,382,589.66	\$432,706,431.91	\$240,662,240.36	-\$192,044,191.55	\$88,338,398.11
2.1.1.1	Servicios Personales por Pagar a Corto Plazo	\$12,956,458.87	\$89,804,027.60	\$76,977,979.33	-\$12,826,048.27	\$130,410.60
2.1.1.1.1	Remuneración por Pagar al Personal de Carácter Permanente a CP	\$12,840,882.96	\$88,677,695.50	\$75,836,812.54	-\$12,840,882.96	
2.1.1.1.1.1	Remuneración por Pagar al Personal de Carácter Permanente a CP Ofi	\$12,840,882.96	\$88,677,695.50	\$75,836,812.54	-\$12,840,882.96	
2.1.1.1.1.1.1.2	Sueldos X Pagar Personal Permanente	\$12,840,882.96	\$88,677,695.50	\$75,836,812.54	-\$12,840,882.96	
2.1.1.1.2	Remuneraciones por Pagar al Personal de Carácter Transitorio a CP	\$115,575.91	\$1,126,332.10	\$1,141,166.79	\$14,834.69	\$130,410.60
2.1.1.1.2.1	Remuneraciones por Pagar al Personal de Carácter Transitorio a CP O	\$115,575.91	\$1,126,332.10	\$1,141,166.79	\$14,834.69	\$130,410.60
2.1.1.1.2.1.4	Sueldos por Pagar Asimilados a Salarios	\$115,575.91	\$1,126,332.10	\$1,141,166.79	\$14,834.69	\$130,410.60
2.1.1.2	Proveedores por pagar a Corto Plazo	\$205,988,498.63	\$249,168,168.45	\$91,844,257.82	-\$157,323,910.63	\$48,664,588.00
2.1.1.2.1	Proveedores por Adquisición de Bienes y Contratación de Servicios	\$205,988,498.63	\$249,168,168.45	\$91,844,257.82	-\$157,323,910.63	\$48,664,588.00
2.1.1.2.1.1	Proveedores por Adquisición de Bienes y Contratación de Servicios O	\$205,988,498.63	\$249,168,168.45	\$91,844,257.82	-\$157,323,910.63	\$48,664,588.00
2.1.1.2.1.1.10	Cardenas Diaz Francisco		\$2,073.75	\$2,073.75		
2.1.1.2.1.1.25	Energeticos En Red Electronica S.A. De C.V.	\$640,403.73	\$1,280,176.98	\$639,773.25	-\$640,403.73	
2.1.1.2.1.1.37	Sandoval Lopez Heberto	\$6,637.14	\$7,770.60	\$16,956.00	\$9,185.40	\$15,822.54
2.1.1.2.1.1.47	Editorial Playas De Rosarito S.A. De C.V.		\$113,680.00	\$113,680.00		
2.1.1.2.1.1.60	Mayoreo De Refacciones Tijuana S.A. De C.V	\$2,147.84				\$2,147.84
2.1.1.2.1.1.72	Elevadores Ev Internacional S.A. de C.V.	\$5,123.90	\$21,109.95	\$15,986.05	-\$5,123.90	
2.1.1.2.1.1.76	Diagnostico X Imagen S.A. de C.V.		\$49,014.52	\$49,014.52		
2.1.1.2.1.1.77	Recolectora De Desechos Y Residuos King Kong S.A. de C.V.	\$5,178,419.09	\$12,540,005.82	\$7,361,586.73	-\$5,178,419.09	
2.1.1.2.1.1.79	Hospital Bonanova S.A. De C.V.		\$83,613.60	\$83,613.60		
2.1.1.2.1.1.84	Nevarez Machado Maria Aurelia	\$204,445.50	\$209,783.00	\$106,643.25	-\$103,139.75	\$101,305.75
2.1.1.2.1.1.85	Mayoral Hernandez Sergio	\$5,864.18				\$5,864.18
2.1.1.2.1.1.103	Juarez Reyes Patricia		\$114,269.13	\$114,269.13		
2.1.1.2.1.1.112	Iga De Tijuana S.A. de C.V.		\$12,960.00	\$12,960.00		
2.1.1.2.1.1.135	Hernandez Crisanto Irene	\$31,187.11	\$40,000.33	\$39,854.53	-\$145.80	\$31,041.31
2.1.1.2.1.1.187	Carlos Martinez Lopez	\$68,850.00	\$232,942.50	\$206,550.00	-\$26,392.50	\$42,457.50
2.1.1.2.1.1.193	Andrade Alvarado Raul Alfredo	\$23,162.35				\$23,162.35
2.1.1.2.1.1.224	Llantas Y Servicios Falcro S. de R.L. de C.V.	\$17,586.61	\$9,778.21		-\$9,778.21	\$7,808.40
2.1.1.2.1.1.248	Comision Estatal De Servicios Publicos De Tijuana	\$3,648,090.76	\$2,269,218.73		-\$2,269,218.73	\$1,378,872.03
2.1.1.2.1.1.253	Telefonos Del Noroeste, S.A. de C.V.	\$36,845.69	\$452,492.03	\$415,646.34	-\$36,845.69	

2.1.1.2.1.1.314	Radiomovil Dipsa S.A. de C.V.		\$46,699.28	\$46,699.28		
2.1.1.2.1.1.329	Bello Mazon Elizabeth		\$70,000.00	\$70,000.00		
2.1.1.2.1.1.332	Secretaria de Hacienda y Credito Publico		\$25,551,215.00	\$25,551,215.00		
2.1.1.2.1.1.334	Seguros Argos S.A. de C.V.		\$13,949,663.30	\$13,949,663.30		
2.1.1.2.1.1.346	Acabados y Pinturas Calette S.A. De C.V.		\$2,445,498.22	\$2,445,498.22		
2.1.1.2.1.1.365	Militares Calderon S.A. de C.V.		\$163,525.20	\$187,189.20	\$23,664.00	\$23,664.00
2.1.1.2.1.1.382	Castellano Sanchez Israel Arturo	\$126,436.68	\$126,436.68		-\$126,436.68	
2.1.1.2.1.1.387	Central Detallista S.A. De C.V.		\$208,000.00	\$208,000.00		
2.1.1.2.1.1.390	Gonzalez Gonzalez Mauricio	\$54,356.40	\$52,520.40		-\$52,520.40	\$1,836.00
2.1.1.2.1.1.408	Gonzalez Sanchez Juan Carlos		\$25,000.00	\$29,056.50	\$4,056.50	\$4,056.50
2.1.1.2.1.1.418	Servicios y Desarrollos Sparta S.A. de C.V.		\$554,594.91	\$554,594.91		
2.1.1.2.1.1.419	Cisneros Cruz Irineo Guadalupe		\$521,594.31	\$521,594.31		
2.1.1.2.1.1.421	Vidal Torres Yadira Estela	\$3,715.20	\$3,715.20		-\$3,715.20	
2.1.1.2.1.1.430	Automotriz del Valle de Baja California S.A. de C.V.		\$684,800.00	\$684,800.00		
2.1.1.2.1.1.445	Soluciones Viales S.A. de C.V.	\$26,676.00	\$26,676.00		-\$26,676.00	
2.1.1.2.1.1.449	Soluciones en Redes Digitales S. de R.L. de C.V.	\$1,059,135.80	\$1,059,135.80		-\$1,059,135.80	
2.1.1.2.1.1.451	Banco Mercantil del Norte S.A.		\$25,000.00	\$25,000.00		
2.1.1.2.1.1.584	Moreno Meave Jorge Guadalupe		\$15,997.50	\$15,997.50		
2.1.1.2.1.1.611	Alfredo Calva Sanchez	\$20,000.00				\$20,000.00
2.1.1.2.1.1.619	Serrano Monzon Mario Alberto	\$1,508.75				\$1,508.75
2.1.1.2.1.1.622	CSI Tactical And Balistic S.A. de C.V.	\$245,149.31				\$245,149.31
2.1.1.2.1.1.641	Fitch Mexico S.A. De C.V.		\$302,037.55	\$302,037.55		
2.1.1.2.1.1.654	Comercio Automotriz S.A de C.V		\$651,538.00	\$651,538.00		
2.1.1.2.1.1.656	Pantoja Gonzalez Jose	\$67,778.80	\$67,778.80		-\$67,778.80	
2.1.1.2.1.1.665	Comision Federal De Electricidad		\$386,674.00	\$386,674.00		
2.1.1.2.1.1.668	Gobierno Del Estado De B.C.	\$3,716,536.71	\$9,686,049.24	\$5,969,512.53	-\$3,716,536.71	
2.1.1.2.1.1.669	Aragon Harrison Carmen Olga	\$20,000.00	\$64,800.00	\$64,800.00		\$20,000.00
2.1.1.2.1.1.673	COPRON S.A. de C.V	\$25,190,737.20	\$8,654,165.50		-\$8,654,165.50	\$16,536,571.70
2.1.1.2.1.1.697	Administradora Del Colorado S. De R.L. De C.V.	\$1,036,692.80	\$7,223,398.67	\$6,186,705.87	-\$1,036,692.80	
2.1.1.2.1.1.699	Ayuntamiento Municipal de Playas de Rosarito B.C.	\$215,637.48	\$493,059.05	\$468,839.69	-\$24,219.36	\$191,418.12
2.1.1.2.1.1.784	UNI-RED Computacion y sistemas S.A de C.V		\$4,765.80	\$4,765.80		
2.1.1.2.1.1.797	Desértica Automotriz S.A. De C.V.		\$106,963.20	\$106,963.20		
2.1.1.2.1.1.801	Ayala Felix Francisco	\$50,000.00	\$200,000.00	\$150,000.00	-\$50,000.00	
2.1.1.2.1.1.808	Tesoreria De La Federacion		\$2,138,796.80	\$2,138,796.80		
2.1.1.2.1.1.850	Pimpa S. De R.L. De C.V.	\$34,658.45	\$34,658.45		-\$34,658.45	
2.1.1.2.1.1.883	Internacional de Baja California, S.A. de C.V.	\$8,461.04	\$61,326.82	\$52,865.78	-\$8,461.04	
2.1.1.2.1.1.886	Sistema para el Desarrollo Integral de la Familia del Municipio de Play	\$1,607.27	\$153,372.09	\$151,764.82	-\$1,607.27	
2.1.1.2.1.1.896	Martval Grupo Constructor S.A. de C.V.	\$36,144,658.34	\$36,101,857.78		-\$36,101,857.78	\$42,800.56
2.1.1.2.1.1.916	Fatpad S.A de C.V.	\$42,534,620.70	\$34,553,612.13		-\$34,553,612.13	\$7,981,008.57
2.1.1.2.1.1.938	Cruz Roja Mexicana I.A.P.		\$378,703.64	\$378,703.64		
2.1.1.2.1.1.953	Constructora Sextin S.A. de C.V.	\$4,783,225.98	\$4,783,225.98		-\$4,783,225.98	
2.1.1.2.1.1.963	Sport Kines S.C.		\$38,419.20	\$38,419.20		
2.1.1.2.1.1.997	Perez Veloz Juan Manuel	\$6,257.08	\$137,494.80	\$137,494.80		\$6,257.08
2.1.1.2.1.1.1025	Juan Felipe Prado Robles		\$46,400.00	\$46,400.00		
2.1.1.2.1.1.1031	Alvarez Flores Juan Pablo		\$746,118.00	\$771,930.00	\$25,812.00	\$25,812.00
2.1.1.2.1.1.1074	CFE Suministrador de Servicios Basicos		\$579,873.04	\$579,873.04		
2.1.1.2.1.1.1103	Difusora MLVH S.A de C.V		\$108,000.00	\$216,000.00	\$108,000.00	\$108,000.00
2.1.1.2.1.1.1113	Garrido Carrion Enterprises S De RL De CV		\$69,600.00	\$69,600.00		
2.1.1.2.1.1.1146	Leal Villegas Rosa Armida		\$23,200.00	\$23,200.00		
2.1.1.2.1.1.1157	Meza Orozco Jaime Ramiro	\$52,911.82	\$92,880.00	\$46,440.00	-\$46,440.00	\$6,471.82
2.1.1.2.1.1.1164	Sistemas y Servicios Profesionales S. C.		\$25,056.00	\$25,056.00		
2.1.1.2.1.1.1199	Quick Medicine S.A de C.V		\$1,339,320.33	\$1,339,320.33		
2.1.1.2.1.1.1209	Autoservicio Cordova S.A. de C.V.	\$81,318.60	\$181,056.60	\$99,738.00	-\$81,318.60	
2.1.1.2.1.1.1228	Valenzuela Mendoza David	\$70,180.00	\$70,180.00		-\$70,180.00	
2.1.1.2.1.1.1236	Pedraza Trujillo Manuel Alejandro		\$206,133.12	\$227,450.48	\$21,317.36	\$21,317.36
2.1.1.2.1.1.1257	Ramirez Medrano Maria Guadalupe		\$36,720.00	\$36,720.00		
2.1.1.2.1.1.1304	Mendoza Almanza Juan Manuel	\$71,280.00	\$99,360.00	\$28,080.00	-\$71,280.00	
2.1.1.2.1.1.1309	Riverland Ergonomic S.A. de C.V	\$9,169.23	\$9,169.23		-\$9,169.23	
2.1.1.2.1.1.1332	Rosarito Organizacion Integral S.A de C.V		\$36,000.00	\$36,000.00		
2.1.1.2.1.1.1356	Ingenieria y Edificacion Baja Son S. de R.L. de C.V.	\$52,033.88				\$52,033.88
2.1.1.2.1.1.1383	Torres Cabral Miguel Angel Rene	\$9,310.00				\$9,310.00
2.1.1.2.1.1.1404	Ana Compañia de Seguros S.A. de C.V.		\$2,908,692.08	\$2,908,692.08		
2.1.1.2.1.1.1408	EGOB-Express, S.A.P.I. de C.V.		\$1,698,588.00	\$1,698,588.00		
2.1.1.2.1.1.1448	Compu Global Solutions S.A de C.V.	\$109,438.05				\$109,438.05
2.1.1.2.1.1.1453	Garcias S. de R.L. de C.V.	\$63,185.21	\$63,185.21		-\$63,185.21	
2.1.1.2.1.1.1468	Pavimentos y Urbanizaciones del Pacifico	\$4,113.57				\$4,113.57
2.1.1.2.1.1.1513	Imagen Integral Mares S.C.	\$5,703.90	\$5,684.43	\$5,684.43		\$5,703.90
2.1.1.2.1.1.1543	Contenedores Y Señalamientos Baja SAS. DE C.V.		\$8,100.00	\$8,100.00		
2.1.1.2.1.1.1562	Montoya Rodriguez Ermix Rodrigo	\$2,402.99				\$2,402.99
2.1.1.2.1.1.1604	Lagunas Peñaloza Victor		\$139,200.00	\$139,200.00		
2.1.1.2.1.1.1608	Editora Horizonte Informativo BC S.A.S de C.V.		\$46,400.00	\$46,400.00		
2.1.1.2.1.1.1624	Digiproducts, S. de R.L. de C.V.	\$88,156.94	\$73,384.49		-\$73,384.49	\$14,772.45
2.1.1.2.1.1.1630	Inetum Mexico S.A. de C.V.		\$188,845.64	\$188,845.64		
2.1.1.2.1.1.1641	Alfa Construcciones Urbanas, S.A. de C.V.	\$2,754,950.04	\$2,181,700.10		-\$2,181,700.10	\$573,249.94
2.1.1.2.1.1.1677	Monedero Electronico Xiga S.A. de C.V.	\$203,472.40	\$846,520.68	\$643,048.28	-\$203,472.40	
2.1.1.2.1.1.1705	Producciones de Ambas Californias CNR S.A. de C.V.		\$116,000.00	\$116,000.00		
2.1.1.2.1.1.1719	Velocity Vehicles Mexico SA de CV	\$467,478.47	\$292,603.58	\$85,068.79	-\$207,534.79	\$259,943.68
2.1.1.2.1.1.1725	Aluvri, S.A. de C.V.	\$426.65	\$426.65		-\$426.65	
2.1.1.2.1.1.1728	Integracion de Soluciones Empresariales de Mexico S.A. DE C.V.	\$1,352,293.92	\$1,352,293.92		-\$1,352,293.92	
2.1.1.2.1.1.1745	Esquina 32 S.C		\$29,000.00	\$29,000.00		
2.1.1.2.1.1.1754	Minguer Lopez Christopher Ivan	\$304,560.00	\$304,560.00		-\$304,560.00	
2.1.1.2.1.1.1758	Motorman de Baja California	\$950.02	\$370,338.31	\$533,279.39	\$162,941.08	\$163,891.10
2.1.1.2.1.1.1769	Robles Vela Alberto	\$1,075.00				\$1,075.00
2.1.1.2.1.1.1778	Computer Forms S.A. de C.V.		\$220,400.00	\$220,400.00		
2.1.1.2.1.1.1789	Crisadi Pinturas y Recubrimientos S. de R.L. de C.V.	\$47,009.83	\$21,117.72		-\$21,117.72	\$25,892.11
2.1.1.2.1.1.1818	Pedro Miguel Jose Armando		\$31,671.00	\$31,671.00		
2.1.1.2.1.1.1823	Gonzalez Jauregui Tania Esmeralda		\$13,855.60	\$13,855.60		
2.1.1.2.1.1.1830	Casanova Villanueva Maria Maritza	\$154,201.11	\$283,675.79	\$279,620.01	-\$4,055.78	\$150,145.33
2.1.1.2.1.1.1845	Galvan Martinez Erik Alejandro		\$70,000.00	\$70,000.00		
2.1.1.2.1.1.1846	Figueroa Torres Yessica		\$54,000.00	\$54,000.00		
2.1.1.2.1.1.1848	Cadenas Baylon Heber Antonio	\$14,828.24	\$14,828.24		-\$14,828.24	
2.1.1.2.1.1.1856	Servicios Medicos Zazueta S.A. de C.V.		\$179,246.78	\$179,246.78		

2.1.1.2.1.1.1876	Gaspar Molina Maria Isabel	\$1,043.42					\$1,043.42
2.1.1.2.1.1.1884	Moran Navarro Mario Alberto	\$17,512.20	\$17,512.20			-\$17,512.20	
2.1.1.2.1.1.1885	Suministro y Abastecimiento de oficinas		\$11,300.00	\$50,380.00		\$39,080.00	\$39,080.00
2.1.1.2.1.1.1890	Vargas Dominguez Jose Natividad		\$12,810.00	\$12,810.00			
2.1.1.2.1.1.1891	Asombro Marketing Online		\$108,000.00	\$108,000.00			
2.1.1.2.1.1.1892	Tzzone Internacional S de RL de CV	\$2,050,409.88	\$2,050,409.88			-\$2,050,409.88	
2.1.1.2.1.1.1894	Garcia Tellez Nicole Yaneth	\$114,102.52	\$114,102.52			-\$114,102.52	
2.1.1.2.1.1.1896	Mantenimiento 3 de la Baja S.A. de C.V.	\$18,318.31	\$1,586,952.74	\$1,653,878.83		\$66,926.09	\$85,244.40
2.1.1.2.1.1.1898	Ramirez Perez Jairo Fernando	\$341.56					\$341.56
2.1.1.2.1.1.1900	Importadora Ago S. de R.L. de C.V.	\$18,000.00	\$22,080.00	\$122,415.80		\$100,335.80	\$118,335.80
2.1.1.2.1.1.1910	Amador Dominguez Claudia Jazmin		\$35,583.34	\$35,583.34			
2.1.1.2.1.1.1911	Distribuidoras de Papelerias Gama S.A. de C.V.	\$1,579.50	\$1,579.50			-\$1,579.50	
2.1.1.2.1.1.1912	Stratimex S.A.P.I. de C.V.	\$318,445.59	\$318,445.59			-\$318,445.59	
2.1.1.2.1.1.1913	Bustamante Leon Myrna Alicia	\$17,655.70	\$173,395.87	\$156,599.53		-\$16,796.34	\$859.36
2.1.1.2.1.1.1922	Sanchez Castañeda Ignacio Rafael	\$383,356.13	\$871,217.72	\$828,161.09		-\$43,056.63	\$340,299.50
2.1.1.2.1.1.1925	Gonzalez Ibarra Maria Elena		\$37,800.00	\$37,800.00			
2.1.1.2.1.1.1930	Corporativo en Asesoría Jurídica Integral S.C.		\$118,800.00	\$118,800.00			
2.1.1.2.1.1.1937	Taskalfa Copiers S.A. de C.V.		\$332,185.67	\$332,185.67			
2.1.1.2.1.1.1938	Alcudia Rosas Maria Cristina		\$123,832.50	\$123,832.50			
2.1.1.2.1.1.1941	Torres Blanco Eder Josue	\$4,621.50					\$4,621.50
2.1.1.2.1.1.1947	Guzman Avelar Eduardo		\$64,050.00	\$96,075.00		\$32,025.00	\$32,025.00
2.1.1.2.1.1.1956	Autopartes Especializadas Exo S. de R.L. de C.V.	\$51,183.19	\$166,345.58	\$115,162.39		-\$51,183.19	
2.1.1.2.1.1.1958	Peres Martinez Jos		\$70,000.00	\$70,000.00			
2.1.1.2.1.1.1964	Arias Nopal Jaquiline	\$740,245.47	\$740,245.47			-\$740,245.47	
2.1.1.2.1.1.1966	Garcia Camarena Francisco Javier		\$15,000.00	\$15,000.00			
2.1.1.2.1.1.1967	Flores Torres Rosa Elena	\$10,126.25	\$2,562.00			-\$2,562.00	\$7,564.25
2.1.1.2.1.1.1970	Servicios Medicos Vica S. de R.L. de C.V.		\$9,720.00	\$9,720.00			
2.1.1.2.1.1.1972	Leon Abarca Maricruz		\$35,583.34	\$35,583.34			
2.1.1.2.1.1.1975	Suministros y Construcciones de Tijuana S. de R.L. de C.V.			\$64,048.16		\$64,048.16	\$64,048.16
2.1.1.2.1.1.1976	Gonzalez Lopez Alma Nidia		\$35,612.05	\$35,612.05			
2.1.1.2.1.1.1977	De la Torre De la Torre Everardo	\$17,791.67	\$53,375.01	\$35,583.34		-\$17,791.67	
2.1.1.2.1.1.1978	Licona Rodriguez Sahid Israel		\$58,000.00	\$58,000.00			
2.1.1.2.1.1.1981	Galeana 40 S. de R.L. de C.V.	\$3,407,983.26	\$3,407,983.26			-\$3,407,983.26	
2.1.1.2.1.1.1984	Tapia Corona Sandra Maria	\$87,383.25	\$87,383.25			-\$87,383.25	
2.1.1.2.1.1.1986	Proinsaco S. de R.L. de C.V.	\$128,362.35	\$665,729.16	\$537,366.81		-\$128,362.35	
2.1.1.2.1.1.1989	Alcazar Gonzalez Lino Antonio	\$5,782.86	\$5,715.93			-\$5,715.93	\$66.93
2.1.1.2.1.1.1991	B-Announced S. de R.L. de C.V.		\$11,600.00	\$11,600.00			
2.1.1.2.1.1.1994	Loera Esparza Maria de Jesus	\$342,510.88	\$407,141.28	\$64,630.40		-\$342,510.88	
2.1.1.2.1.1.1998	Hurtado Herrera Cesar Abraham		\$35,583.34	\$35,583.34			
2.1.1.2.1.1.2002	Popotla Urbanizacion S.A. de C.V.	\$1,814,603.73	\$1,354,202.99			-\$1,354,202.99	\$460,400.74
2.1.1.2.1.1.2005	Kalen Servicios Y productos S.A. de C.V.	\$10,266,429.40	\$8,485,127.91			-\$8,485,127.91	\$1,781,301.49
2.1.1.2.1.1.2012	Mendoza Cuevas Evelin Rocio	\$180,000.00	\$211,000.00	\$31,000.00		-\$180,000.00	
2.1.1.2.1.1.2013	Funerales San Gabriel S.A. de C.V.	\$43,632.00	\$43,632.00			-\$43,632.00	
2.1.1.2.1.1.2014	Urbanizado y Pavimentacion de Baja California S.A. de C.V.	\$658,481.43	\$658,481.43			-\$658,481.43	
2.1.1.2.1.1.2020	A Y E 9272 S.A.S. de C.V.	\$130,000.00	\$199,500.00	\$69,500.00		-\$130,000.00	
2.1.1.2.1.1.2024	Chavez Rodriguez Julio Cesar	\$437,703.06	\$959,305.02	\$653,293.08		-\$306,011.94	\$131,691.12
2.1.1.2.1.1.2033	Perez Sanchez Maria del Rosario		\$661,500.00	\$661,500.00			
2.1.1.2.1.1.2034	Rinco Silva Marian	\$98,820.00	\$587,952.00	\$489,132.00		-\$98,820.00	
2.1.1.2.1.1.2042	Torreillas Garcia Gaddiel	\$47,481.51	\$157,481.51	\$110,000.00		-\$47,481.51	
2.1.1.2.1.1.2043	Alvarez Garcia Carlos	\$47,481.51	\$157,481.51	\$110,000.00		-\$47,481.51	
2.1.1.2.1.1.2045	Mellin Ortiz Ana Yuselvi		\$15,000.00	\$15,000.00			
2.1.1.2.1.1.2047	Titi del Noroeste S.A. de C.V.	\$37,871.34	\$16,084.38			-\$16,084.38	\$21,786.96
2.1.1.2.1.1.2050	Chong Rivas Talina	\$142,297.75	\$153,610.57	\$79,828.05		-\$73,782.52	\$68,515.23
2.1.1.2.1.1.2053	Campos Vazquez Erika Guadalupe		\$15,000.00	\$15,000.00			
2.1.1.2.1.1.2056	Snoke Servicios De Baja California S De RL De CV		\$216,000.00	\$216,000.00			
2.1.1.2.1.1.2059	Calderon Valerio Miguel Angel	\$56,667.47	\$255,893.69	\$448,213.15		\$192,319.46	\$248,986.93
2.1.1.2.1.1.2069	Productos Automotrices Silver S. de R.L. de C.V.	\$53,860.89	\$111,628.89	\$165,392.80		\$53,763.91	\$107,624.80
2.1.1.2.1.1.2071	Castañeda Virgen Karen Nayeli		\$80,000.01	\$80,000.01			
2.1.1.2.1.1.2072	Ambar Supply S. de R.L. De C.V.		\$17,280.00	\$17,280.00			
2.1.1.2.1.1.2073	Revista Campestre de Baja California S.A. de C.V.		\$58,000.00	\$58,000.00			
2.1.1.2.1.1.2074	B.C. Impulsora de Radio SA de CV		\$80,000.00	\$80,000.00			
2.1.1.2.1.1.2078	Wermak Publired S.A. de C.V.		\$216,000.00	\$216,000.00			
2.1.1.2.1.1.2079	Ideas Exportaciones y Operaciones S de R		\$85,925.93	\$85,925.93			
2.1.1.2.1.1.2083	Mbit S. de R.L. de C.V.	\$1,073,619.44	\$1,073,619.44			-\$1,073,619.44	
2.1.1.2.1.1.2085	Construcciones CYLCOM S. de R.L. de C.V.	\$3,055,895.13	\$2,804,975.92			-\$2,804,975.92	\$250,919.21
2.1.1.2.1.1.2088	GAG Proyectos e Ingenieria de Baja California S. de R.L. de C.V.	\$1,364,762.82	\$1,097,935.11			-\$1,097,935.11	\$266,827.71
2.1.1.2.1.1.2089	Infalux S.A. de C.V.		\$572,270.91	\$572,270.91			
2.1.1.2.1.1.2091	Pro Urbana Ingenieria Integral S. de R.L. de C.V.	\$1,601,679.78	\$762,716.81			-\$762,716.81	\$838,962.97
2.1.1.2.1.1.2093	Damar Infraestructura S. de R.L. de C.V.	\$28,154,822.99	\$16,616,503.52			-\$16,616,503.52	\$11,538,319.47
2.1.1.2.1.1.2094	Pavimentacion y Urbanizaciones BC	\$4,144,961.86	\$2,329,517.12			-\$2,329,517.12	\$1,815,444.74
2.1.1.2.1.1.2095	Lozano Ponce Pablo Gabino	\$31,259.49	\$31,259.49			-\$31,259.49	
2.1.1.2.1.1.2097	Fajardo Cornejo Mae Faride	\$31,259.39	\$31,259.39			-\$31,259.39	
2.1.1.2.1.1.2098	Renteria Espinoza Guillermo	\$31,259.49	\$31,259.49			-\$31,259.49	
2.1.1.2.1.1.2099	Amador Vazquez Aimee Ilein	\$31,234.29	\$31,234.29			-\$31,234.29	
2.1.1.2.1.1.3000	Garcia Guevara Hugo	\$78,148.70					\$78,148.70
2.1.1.2.1.1.3004	Solis Castro Carlos	\$1,023,248.70	\$1,023,248.70			-\$1,023,248.70	
2.1.1.2.1.1.3005	Bobadilla Ramirez Myriam Jaqueline		\$32,025.00	\$32,025.00			
2.1.1.2.1.1.3008	Cazares Martinez Luis Fernando	\$13,475.40	\$13,475.40			-\$13,475.40	
2.1.1.2.1.1.3009	Martinez Garcia Rodrigo	\$2,643,339.64	\$1,005,478.83			-\$1,005,478.83	\$1,637,860.81
2.1.1.2.1.1.3012	Diaz Gonzalez Antonio		\$22,680.00	\$22,680.00			
2.1.1.2.1.1.3013	Cortez Morales Jose Daniel		\$42,500.00	\$42,500.00			
2.1.1.2.1.1.3015	Admobra S.A. de C.V.	\$979,513.69	\$979,513.69			-\$979,513.69	
2.1.1.2.1.1.3016	Infraestructura Publica y Obra Civil S.A. de C.V.	\$4,838,769.96	\$4,838,769.96			-\$4,838,769.96	
2.1.1.2.1.1.3017	Supervision Proyectos DRI S. de R.L. de C.V.	\$2,470,741.21	\$2,307,397.74			-\$2,307,397.74	\$163,343.47
2.1.1.2.1.1.3018	Garcia Rojas Juan Bernardo	\$1,531,357.31	\$1,531,357.31			-\$1,531,357.31	
2.1.1.2.1.1.3019	Lopez Corrales Manuel Armando		\$85,000.00	\$85,000.00			
2.1.1.2.1.1.3021	Romero Gonzalez Vima Vanessa		\$35,583.34	\$35,583.34			
2.1.1.2.1.1.3023	Vera Valencia Mariel		\$35,612.06	\$35,612.06			
2.1.1.2.1.1.3024	Anaya Mendez Juan Jesus		\$101,579.13	\$191,227.90		\$89,648.77	\$89,648.77
2.1.1.2.1.1.3025	Herrera Gonzalez Oscar Daniel		\$35,612.06	\$35,612.06			
2.1.1.2.1.1.3029	Torres Alvarez Gloria		\$32,025.00	\$32,025.00			
2.1.1.2.1.1.3034	Razo Higuera Miriam		\$105,840.00	\$105,840.00			

2.1.1.2.1.1.3035	Gomez Contreras Alberto		\$34,425.00	\$34,425.00			
2.1.1.2.1.1.3036	Morales Juarez Alma Ofelia		\$79,074.08	\$79,074.08			
2.1.1.2.1.1.3037	Comercializadora e Importadora LMG			\$215,892.00	\$215,892.00		\$215,892.00
2.1.1.2.1.1.3039	Servicios Prof BIZ		\$110,000.00	\$110,000.00			
2.1.1.2.1.1.3040	Cambrev Automotriz S.A. De C.V.		\$11,949.87	\$11,949.87			
2.1.1.2.1.1.3046	Ramirez Martinez Juan Bernardo		\$14,469.01	\$53,526.34	\$39,057.33		\$39,057.33
2.1.1.2.1.1.3047	Guerrero Flores Raul Alberto		\$35,612.06	\$35,612.06			
2.1.1.2.1.1.3049	Medina Lopez Maria Adriana		\$73,620.67	\$73,620.67			
2.1.1.2.1.1.3052	Gomez Cisneros Marisol		\$110,000.00	\$110,000.00			
2.1.1.2.1.1.3053	Torres Ledesma Mercedes Yarinka		\$110,000.02	\$110,000.02			
2.1.1.3	Contratistas por Obras Publicas por Pagar a Corto Plazo	\$12,519,031.22	\$8,746,908.56		-\$8,746,908.56		\$3,772,122.66
2.1.1.3.1	Contratistas por Obras Públicas en Bienes de Dominio Publico por Pa	\$12,519,031.22	\$8,746,908.56		-\$8,746,908.56		\$3,772,122.66
2.1.1.3.1.1	Contratistas por Obras Publicas en Bienes de Dominio Publico por Pa	\$12,519,031.22	\$8,746,908.56		-\$8,746,908.56		\$3,772,122.66
2.1.1.3.1.1.9	Palacios Sosa Javier	\$1,098,618.67	\$1,098,618.67		-\$1,098,618.67		
2.1.1.3.1.1.11	Ingenieria Sahara S. de R.L. de C.V.	\$21,844.46					\$21,844.46
2.1.1.3.1.1.24	Cabrera Soria Sergio rene	\$1,587.71					\$1,587.71
2.1.1.3.1.1.25	Angulo Sanchez Jose Miguel	\$449,547.30					\$449,547.30
2.1.1.3.1.1.26	Los Remos Constructora S DE R.L DE C.V	\$10,514,438.28	\$7,215,295.09		-\$7,215,295.09		\$3,299,143.19
2.1.1.3.1.1.29	Servicios y Obras Civiles Estrella S.A. de C.V.	\$190,380.54	\$190,380.54		-\$190,380.54		
2.1.1.3.1.1.37	VIVE INVERSION DE DESARROLLOS S. DE R.L. DE C.V.	\$242,614.26	\$242,614.26		-\$242,614.26		
2.1.1.4	Participaciones y Aportaciones por pagar a Corto Plazo		\$16,398,917.32	\$16,633,473.60	\$234,556.28		\$234,556.28
2.1.1.4.1	Participaciones y Aportaciones a Municipios		\$15,582,018.22	\$15,582,018.22			
2.1.1.4.1.1	Participaciones y Aportaciones a Municipios Oficina Central		\$15,582,018.22	\$15,582,018.22			
2.1.1.4.1.1.1	Prodeur		\$4,399,999.98	\$4,399,999.98			
2.1.1.4.1.1.2	Dif		\$3,776,464.56	\$3,776,464.56			
2.1.1.4.1.1.3	Implan		\$812,500.00	\$812,500.00			
2.1.1.4.1.1.4	Imder		\$1,879,093.74	\$1,879,093.74			
2.1.1.4.1.1.5	Cotuco		\$1,113,289.98	\$1,113,289.98			
2.1.1.4.1.1.6	Copladem		\$874,999.98	\$874,999.98			
2.1.1.4.1.1.7	Imac		\$1,307,419.98	\$1,307,419.98			
2.1.1.4.1.1.8	Injuver		\$683,250.00	\$683,250.00			
2.1.1.4.1.1.9	Inmujer		\$735,000.00	\$735,000.00			
2.1.1.4.2	Aportaciones Municipales P/Fondos Federales		\$816,899.10	\$1,051,455.38	\$234,556.28		\$234,556.28
2.1.1.4.2.1	Aportaciones Municipales P/Fondos Federales Oficina Central		\$816,899.10	\$1,051,455.38	\$234,556.28		\$234,556.28
2.1.1.4.2.1.1	Aportacion Mpal Zofemat		\$816,899.10	\$1,051,455.38	\$234,556.28		\$234,556.28
2.1.1.6	Intereses y Comisiones por Pagar a Corto Plazo		\$7,054,404.45	\$7,054,404.45			
2.1.1.6.1	Intereses sobre Préstamos de Deuda Pública por Pagar a CP		\$7,054,404.45	\$7,054,404.45			
2.1.1.6.1.1	Intereses sobre Préstamos de Deuda Pública por Pagar a CP Oficina Central		\$7,054,404.45	\$7,054,404.45			
2.1.1.6.1.1.1	Intereses sobre préstamos de Deuda Pública		\$7,054,404.45	\$7,054,404.45			
2.1.1.7	Retenciones y Contribuciones por Pagar a Corto Plazo	\$38,133,100.84	\$46,155,419.17	\$33,961,635.58	-\$12,193,783.59		\$25,939,317.25
2.1.1.7.1	Retenciones de Impuestos por Pagar a CP	\$65,482.50	\$52,215.00	\$41,743.63	-\$10,471.37		\$55,011.13
2.1.1.7.1.1	Retenciones de Impuestos por Pagar a CP Oficina Central	\$65,482.50	\$52,215.00	\$41,743.63	-\$10,471.37		\$55,011.13
2.1.1.7.1.1.2	ISR Retenciones Por Servicios Profesionales	\$65,403.21	\$52,215.00	\$41,743.63	-\$10,471.37		\$54,931.84
2.1.1.7.1.1.3	ISR Retenciones Por Servicios Profesionales Zofemat	\$79.29					\$79.29
2.1.1.7.2	Retenciones del Sistema de Seguridad Social por Pagar a CP	\$4,754,558.49	\$9,924,243.89	\$7,842,272.23	-\$2,081,971.66		\$2,672,586.83
2.1.1.7.2.1	Retenciones del Sistema de Seguridad Social por Pagar a CP Oficina C	\$4,754,558.49	\$9,924,243.89	\$7,842,272.23	-\$2,081,971.66		\$2,672,586.83
2.1.1.7.2.1.1	ISSSTECALI	\$4,754,558.49	\$8,978,881.84	\$6,887,606.68	-\$2,091,275.16		\$2,663,283.33
2.1.1.7.2.1.2	Servicios Medicos		\$945,362.05	\$954,665.55	\$9,303.50		\$9,303.50
2.1.1.7.5	Impuestos sobre Nomina y Otros que deriven de una Relación Laboral	\$17,347,260.20	\$25,501,949.90	\$13,224,463.20	-\$12,277,486.70		\$5,069,773.50
2.1.1.7.5.1	Impuestos sobre Nomina y Otros que deriven de una Relación Laboral	\$17,347,260.20	\$25,501,949.90	\$13,224,463.20	-\$12,277,486.70		\$5,069,773.50
2.1.1.7.5.1.1	ISPT	\$17,184,584.31	\$25,148,209.00	\$12,898,496.23	-\$12,249,712.77		\$4,934,871.54
2.1.1.7.5.1.2	ISR Asimilados a Sueldos	\$132,164.93	\$256,800.28	\$259,537.31	\$2,737.03		\$134,901.96
2.1.1.7.5.1.3	ISR ZOFEMAT (Asimilados a sueldos)	\$30,510.96	\$96,940.62	\$66,429.66	-\$30,510.96		
2.1.1.7.9	Otras Retenciones y Contribuciones por Pagar a CP	\$15,965,799.65	\$10,677,010.38	\$12,853,156.52	\$2,176,146.14		\$18,141,945.79
2.1.1.7.9.1	Otras Retenciones y Contribuciones por Pagar a CP Oficina Central	\$15,965,799.65	\$10,677,010.38	\$12,853,156.52	\$2,176,146.14		\$18,141,945.79
2.1.1.7.9.1.1	Cuotas Sindicales	\$1,687,565.39	\$1,905,398.34	\$2,953,283.20	\$1,047,884.86		\$2,735,450.25
2.1.1.7.9.1.3	Pension Alimenticia	\$399,638.48	\$1,219,828.76	\$1,022,379.97	-\$197,448.79		\$202,189.69
2.1.1.7.9.1.4	Caja de Ahorro	\$651,550.00	\$2,599,000.00	\$3,938,300.00	\$1,339,300.00		\$1,990,850.00
2.1.1.7.9.1.9	Credito Global	\$27,235.65					\$27,235.65
2.1.1.7.9.1.12	BANOBRAS S.N.C. FID 312 ICIC TIJUANA	\$110,349.98					\$110,349.98
2.1.1.7.9.1.13	SEFUPU (Sec. De la Funcion Publica)	\$457,613.69	\$403,736.62		-\$403,736.62		\$53,877.07
2.1.1.7.9.1.15	Argos Seguros	\$51,343.05	\$303,743.50	\$302,447.00	-\$1,296.50		\$50,046.55
2.1.1.7.9.1.19	Dinero Facil y Rapido	\$301,812.40	\$1,747,651.22	\$1,767,558.26	\$19,907.04		\$321,719.44
2.1.1.7.9.1.21	D.I.F (Retención del 0.1% de Obra)	\$237,140.35	\$151,764.82		-\$151,764.82		\$85,375.53
2.1.1.7.9.1.24	D.I.F. (Retención del .002% de Obra)	\$4,711.50					\$4,711.50
2.1.1.7.9.1.25	C.M.I.C. (Camara de la Industria de la Const)	\$13,107.20					\$13,107.20
2.1.1.7.9.1.26	Prestamos de ISSSTECALI a empleados base	\$63,999.96	\$356,561.72	\$431,987.28	\$75,425.56		\$139,425.52
2.1.1.7.9.1.38	Promotora del Desarrollo Urbano de Playas de Rosarito (PRODEUR)	\$3,702,582.48	\$1,631,569.65		-\$1,631,569.65		\$2,071,012.83
2.1.1.7.9.1.52	Retencion por Suspension de Sindicatura	\$8,202,360.66		\$2,032,540.41	\$2,032,540.41		\$10,234,901.07
2.1.1.7.9.1.54	Venta de Terrenos S.U.T.S.T.E.M.I.D.B.C	\$11,874.96	\$43,541.52	\$67,291.44	\$23,749.92		\$35,624.88
2.1.1.7.9.1.55	Finmarv, S.A.P.I de C.V.	\$42,913.90	\$314,214.23	\$337,368.96	\$23,154.73		\$66,068.63
2.1.1.9	Otras Cuentas por Pagar a Corto Plazo	\$10,785,500.10	\$15,378,586.36	\$14,190,489.58	-\$1,188,096.78		\$9,597,403.32
2.1.1.9.5	Cuentas Por Pagar A Terceros	\$334,193.28		\$104,876.84	\$104,876.84		\$439,070.12
2.1.1.9.5.1	Cuentas Por Pagar A Terceros Oficina Central	\$334,193.28		\$104,876.84	\$104,876.84		\$439,070.12
2.1.1.9.5.1.14	Las Cervezas Modelo en Baja California SA de CV	\$205,420.46					\$205,420.46
2.1.1.9.5.1.17	Inmobiliaria Creacion SA de CV	\$7,433.00					\$7,433.00
2.1.1.9.5.1.26	Rodriguez Macias Emmanuel predial AZ009011	\$8,974.00					\$8,974.00
2.1.1.9.5.1.32	Administradora Mexicana de Hipodromo SA de CV	\$13,016.00					\$13,016.00
2.1.1.9.5.1.40	Gonzalez Sandez Rene Mauricio	\$828.00					\$828.00
2.1.1.9.5.1.42	Hipódromo de Agua Caliente S.A. de C.V.	\$334.72					\$334.72
2.1.1.9.5.1.47	Lopez Estrada Maria Esther (NOTARIA 19)	\$6,840.13					\$6,840.13
2.1.1.9.5.1.49	Vanessa Gomez Chavez IN-013-022	\$731.00					\$731.00
2.1.1.9.5.1.50	Sergio Robles Carballar RH-701-001	\$2,355.00					\$2,355.00
2.1.1.9.5.1.52	Multa Transito Digital No Identificado	\$1,792.40					\$1,792.40
2.1.1.9.5.1.54	BIM SA Fideicomiso	\$5,779.00					\$5,779.00
2.1.1.9.5.1.56	Esquivel Hernandez Gonzalo Diego AC-164-130	\$478.09					\$478.09
2.1.1.9.5.1.59	Mendoza Perez Lilian del Carmen	\$193.00					\$193.00
2.1.1.9.5.1.61	Promotora de Casas y Edificios S.A. de C.V.	\$779.76					\$779.76
2.1.1.9.5.1.63	Consortio de Ingenieria Integral SA de CV	\$4,350.00					\$4,350.00
2.1.1.9.5.1.64	Tiendas Extra S.A. de C.V	\$2,640.00					\$2,640.00
2.1.1.9.5.1.65	Novipolis Desarrollos SAPI de C.V.	\$11,440.00					\$11,440.00
2.1.1.9.5.1.67	Diaz Cuadra Victor Manuel	\$2,852.72					\$2,852.72

2.1.1.9.5.1.69	Randolph Wayne Dvorsky	\$659.00				\$659.00
2.1.1.9.5.1.70	Efrain Alejandro Piedra Gonzalez	\$396.00				\$396.00
2.1.1.9.5.1.71	Fernando Beltran Rendon	\$687.00				\$687.00
2.1.1.9.5.1.73	Keiser Randal J	\$10,000.00				\$10,000.00
2.1.1.9.5.1.74	MIRNA SUSANA ZEPEDA VALDEZ	\$5,210.00				\$5,210.00
2.1.1.9.5.1.77	Santiago e Hijos S.A. DE C.V.	\$24,438.00				\$24,438.00
2.1.1.9.5.1.78	Diego Francisco Gutierrez Aguilar	\$1,050.00				\$1,050.00
2.1.1.9.5.1.79	Banca Mifel S.A.	\$8,910.00				\$8,910.00
2.1.1.9.5.1.80	Calafia Paradise Resort Condominiums	\$1,606.00				\$1,606.00
2.1.1.9.5.1.83	Sanders Flourie Monique	\$5,000.00				\$5,000.00
2.1.1.9.5.1.84	Hisense Mexico Property Management S.R.L. DE C.V.			\$104,876.84	\$104,876.84	\$104,876.84
2.1.1.9.9	Otras Cuentas por Pagar a CP	\$10,451,306.82	\$15,378,586.36	\$14,085,612.74	-\$1,292,973.62	\$9,158,333.20
2.1.1.9.9.1	Otras Cuentas por Pagar a CP Oficina Central	\$10,451,306.82	\$15,378,586.36	\$14,085,612.74	-\$1,292,973.62	\$9,158,333.20
2.1.1.9.9.1.2	Issstecali	\$2,226,896.94	\$15,378,586.36	\$14,085,612.74	-\$1,292,973.62	\$933,923.32
2.1.1.9.9.1.7	Fondo de la Zona Federal Maritimo Terrestre	\$8,197,651.42				\$8,197,651.42
2.1.1.9.9.1.230	Grupo Corporativo Del Prado S.A de C.V.	\$26,758.46				\$26,758.46
2.1.3	Porción a Corto Plazo de la Deuda Pública a Largo Plazo	\$20,103,852.38	\$4,878,544.93		-\$4,878,544.93	\$15,225,307.45
2.1.3.1	Porción a Corto Plazo de la Deuda Pública Interna	\$20,103,852.38	\$4,878,544.93		-\$4,878,544.93	\$15,225,307.45
2.1.3.1.2	Porción a CP de los Préstamos de la Deuda Pública Interna	\$20,103,852.38	\$4,878,544.93		-\$4,878,544.93	\$15,225,307.45
2.1.3.1.2.1	Porción a CP de los Préstamos de la Deuda Pública Interna Oficina C	\$20,103,852.38	\$4,878,544.93		-\$4,878,544.93	\$15,225,307.45
2.1.3.1.2.1.2	Credito Cofidan BC 4410 (9-Jun-15)	\$20,103,852.38	\$4,878,544.93		-\$4,878,544.93	\$15,225,307.45
2.1.7	Provisiones a Corto Plazo	\$4,197,057.30	\$16,033,736.20	\$12,674,362.52	-\$3,359,373.68	\$837,683.62
2.1.7.9	Otras Provisiones a Corto Plazo	\$4,197,057.30	\$16,033,736.20	\$12,674,362.52	-\$3,359,373.68	\$837,683.62
2.1.7.9.1	Otras Provisiones a Corto Plazo	\$4,197,057.30	\$16,033,736.20	\$12,674,362.52	-\$3,359,373.68	\$837,683.62
2.1.7.9.1.1	Otras Provisiones a Corto Plazo Oficina Central	\$4,197,057.30	\$16,033,736.20	\$12,674,362.52	-\$3,359,373.68	\$837,683.62
2.1.7.9.1.1.1	Provision Varios	\$3,668,810.14	\$12,771,313.50	\$9,857,692.23	-\$2,913,621.27	\$755,188.87
2.1.7.9.1.1.3	Provisiones Nomina	\$78,025.65				\$78,025.65
2.1.7.9.1.1.5	Provisiones Sindicato		\$2,346,941.05	\$2,346,941.05		
2.1.7.9.1.1.6	Provision Gastos de Ejecucion	\$448,146.71	\$915,481.65	\$469,729.24	-\$445,752.41	\$2,394.30
2.1.7.9.1.1.7	Provision Multas Sindicatura	\$2,074.80				\$2,074.80
2.1.9	Otros Pasivos a Corto Plazo	\$74,101.96	\$19,826,467.03	\$21,685,591.97	\$1,859,124.94	\$1,933,226.90
2.1.9.1	Ingresos por Clasificar	\$14,642.60	\$18,982,297.85	\$20,631,643.06	\$1,649,345.21	\$1,663,987.81
2.1.9.1.1	Ingresos Transitorios	\$14,642.60	\$18,982,297.85	\$20,631,643.06	\$1,649,345.21	\$1,663,987.81
2.1.9.1.1.1	Ingresos Transitorios Oficina Central	\$14,642.60	\$18,982,297.85	\$20,631,643.06	\$1,649,345.21	\$1,663,987.81
2.1.9.1.1.1.3	Remanentes De Gastos Por Comprobar		\$121,461.15	\$121,461.15		
2.1.9.1.1.1.11	Concesion Maniob. Arrastre/ Almacen Vehiculos		\$1,110,157.95	\$1,861,487.16	\$751,329.21	\$751,329.21
2.1.9.1.1.1.14	Excedentes De Cheques Por Pagos Foraneos		\$104,876.84	\$104,876.84		
2.1.9.1.1.1.16	Gastos De Ejecucion Zfimt (20%)		\$10,870.79	\$14,108.53	\$3,237.74	\$3,237.74
2.1.9.1.1.1.21	20% Part. Edo. Y Fed Uso Zfimt	\$10,117.60	\$1,633,796.57	\$2,102,909.13	\$469,112.56	\$479,230.16
2.1.9.1.1.1.31	Reparacion De Daños Causados Bienes Del Mpio			\$17,958.59	\$17,958.59	\$17,958.59
2.1.9.1.1.1.49	Redondeo		\$12.17	\$12.17		
2.1.9.1.1.1.59	Donacion Voluntaria A Cruz Roja Mexicana			\$10,415.03	\$10,415.03	\$10,415.03
2.1.9.1.1.1.75	Impuesto al Alumbrado Publico		\$15,340,556.54	\$15,340,556.54		
2.1.9.1.1.1.79	Honorarios de juez de registro civil	\$4,525.00	\$21,118.00	\$31,843.25	\$10,725.25	\$15,250.25
2.1.9.1.1.1.80	Donativo Club de Niños y Niñas Seccion Rosarito A.C.			\$5.00	\$5.00	\$5.00
2.1.9.1.1.1.85	Expedicion de Actas de Nacimiento		\$190,766.59	\$271,925.26	\$81,158.67	\$81,158.67
2.1.9.1.1.1.88	Expedición de Actas de Otros Estados		\$262,557.90	\$400,599.50	\$138,041.60	\$138,041.60
2.1.9.1.1.1.93	Concesion Almacenamiento de Vehiculos		\$186,123.35	\$353,484.91	\$167,361.56	\$167,361.56
2.1.9.9	Otros Pasivos Circulantes	\$59,459.36	\$844,169.18	\$1,053,948.91	\$209,779.73	\$269,239.09
2.1.9.9.2	Rendimientos Bancarios Por Clasificar		\$844,169.18	\$1,053,948.91	\$209,779.73	\$209,779.73
2.1.9.9.3	ISR Asimilados A Sueldos Por Clasificar	\$247.94				\$247.94
2.1.9.9.4	ISR Retenciones Por Servicios Profesionales Por Clasificar	\$59,211.42				\$59,211.42
2.2	Pasivo No Circulante	\$91,336,084.32				\$91,336,084.32
2.2.1	Cuentas por Pagar a Largo Plazo	\$7,061.58				\$7,061.58
2.2.1.9	Otras Cuentas por Pagar a Largo Plazo	\$7,061.58				\$7,061.58
2.2.1.9.9	Otras Cuentas por Pagar LP	\$7,061.58				\$7,061.58
2.2.1.9.9.1	Otras Cuentas por Pagar LP Oficina Central	\$7,061.58				\$7,061.58
2.2.1.9.9.1.36	Ruiz Ortega Jose Juan	\$4,361.58				\$4,361.58
2.2.1.9.9.1.37	Suarez Olvera Marcos Alberto	\$2,700.00				\$2,700.00
2.2.3	Deuda Pública a Largo Plazo	\$91,199,493.26				\$91,199,493.26
2.2.3.3	Préstamos de la Deuda Interna por Pagar a Largo Plazo	\$91,199,493.26				\$91,199,493.26
2.2.3.3.2	Credito Cofidan BC 4410 (9-Jun-15)	\$91,199,493.26				\$91,199,493.26
2.2.4	Pasivos Diferidos a largo Plazo	\$129,529.48				\$129,529.48
2.2.4.9	Otros Pasivos Diferidos a Largo Plazo	\$129,529.48				\$129,529.48
2.2.4.9.2	Venta De Terrenos Pagos En Abonos	\$129,529.48				\$129,529.48
2.2.4.9.2.1	Venta De Terrenos Pagos En Abonos Oficina Central	\$129,529.48				\$129,529.48
2.2.4.9.2.1.53	Glenda Mahuren Arellano Lopez MI-008-151	\$129,529.48				\$129,529.48
3	Hacienda Pública / Patrimonio	\$1,693,259,701.13	\$2,115,068.80		-\$2,115,068.80	\$1,691,144,632.33
3.1	Hacienda Publica/Patrimonio Contribuido	\$1,385,940,955.45				\$1,385,940,955.45
3.1.2	Donaciones de capital	\$1,385,867,272.86				\$1,385,867,272.86
3.1.2.1	Donaciones de capital	\$1,385,867,272.86				\$1,385,867,272.86
3.1.2.1.1	Donaciones de capital	\$180,964,816.29				\$180,964,816.29
3.1.2.1.1.1	Patrimonio Recibido Oficina Central	\$180,964,816.29				\$180,964,816.29
3.1.2.1.1.1.1	Mobiliario Y Equipo	\$565,158.02				\$565,158.02
3.1.2.1.1.1.2	Equipo De Transporte	\$4,946,397.14				\$4,946,397.14
3.1.2.1.1.1.3	Areas Verdes	\$35,525,964.00				\$35,525,964.00
3.1.2.1.1.1.4	Parques Y Jardines	\$1,290,537.60				\$1,290,537.60
3.1.2.1.1.1.5	Terrenos	\$56,383,596.80				\$56,383,596.80
3.1.2.1.1.1.6	Multas Fracc. No Autorizados	\$93,616.87				\$93,616.87
3.1.2.1.1.1.7	Donaciones Diversas	\$1,282,122.50				\$1,282,122.50
3.1.2.1.1.1.8	Remodelacion De Edificios	\$14,815,624.18				\$14,815,624.18
3.1.2.1.1.1.9	Edificios Publicos	\$61,786,331.41				\$61,786,331.41
3.1.2.1.1.1.10	Equipo De Seguridad	\$4,275,467.77				\$4,275,467.77
3.1.2.1.2	Bienes Inmuebles	\$1,204,888,658.57				\$1,204,888,658.57
3.1.2.1.2.1	Bienes Inmuebles Oficina Central	\$1,204,888,658.57				\$1,204,888,658.57
3.1.2.1.2.1.1	Terrenos	\$806,805,672.55				\$806,805,672.55
3.1.2.1.2.1.2	Equipamiento Urbano	\$2,524,437.83				\$2,524,437.83
3.1.2.1.2.1.3	Panteones	\$1,249,540.89				\$1,249,540.89
3.1.2.1.2.1.4	Unidades Deportivas	\$82,086,045.90				\$82,086,045.90
3.1.2.1.2.1.5	Incorporacion De Bienes Muebles E Inmueb. Ej. Ante	\$312,222,961.40				\$312,222,961.40
3.1.2.1.3	Bienes muebles	\$13,798.00				\$13,798.00
3.1.2.1.3.1	Bienes muebles oficina central	\$13,798.00				\$13,798.00

3.1.2.1.3.1.2	Herramientas Y Máquinas-Herramienta	\$13,798.00			\$13,798.00
3.1.3	Actualizacion de la Hacienda Publica/ Patrimonio	\$73,682.59			\$73,682.59
3.1.3.2	Actualizacion de Bienes Inmuebles	\$73,682.59			\$73,682.59
3.2	Patrimonio Generado	\$307,318,745.68	\$2,115,068.80		\$305,203,676.88
3.2.2	Resultados de Ejercicios Anteriores	\$565,769,908.80			\$565,769,908.80
3.2.2.1	Resultados de Ejercicios Anteriores	\$565,769,908.80			\$565,769,908.80
3.2.2.1.1	Resultados de Ejercicios Anteriores	\$565,769,908.80			\$565,769,908.80
3.2.2.1.1.1	Resultados de Ejercicios Anteriores Oficina Central	\$565,769,908.80			\$565,769,908.80
3.2.2.1.1.1.1	Resultado Ejercicio 1995	-\$115,297.48			-\$115,297.48
3.2.2.1.1.1.2	Resultado Ejercicio 1996	\$2,251,213.65			\$2,251,213.65
3.2.2.1.1.1.3	Resultado Ejercicio 1997	\$6,991,357.81			\$6,991,357.81
3.2.2.1.1.1.4	Resultado Ejercicio 1998	-\$11,731,339.96			-\$11,731,339.96
3.2.2.1.1.1.5	Resultado Ejercicio 1999	-\$2,787,734.36			-\$2,787,734.36
3.2.2.1.1.1.6	Resultado Ejercicio 2000	-\$7,823,823.30			-\$7,823,823.30
3.2.2.1.1.1.7	Resultado Ejercicio 2001	\$11,345,397.99			\$11,345,397.99
3.2.2.1.1.1.8	Resultado Ejercicio 2002	\$13,708,717.27			\$13,708,717.27
3.2.2.1.1.1.9	Resultado Ejercicio 2003	\$12,903,406.60			\$12,903,406.60
3.2.2.1.1.1.10	Resultado Ejercicio 2004	\$7,142,218.97			\$7,142,218.97
3.2.2.1.1.1.11	Resultado Ejercicio 2005	\$53,115,789.69			\$53,115,789.69
3.2.2.1.1.1.12	Resultado Ejercicio 2006	\$57,198,464.89			\$57,198,464.89
3.2.2.1.1.1.13	Resultado Ejercicio 2007	\$43,024,971.16			\$43,024,971.16
3.2.2.1.1.1.14	Resultado Ejercicio 2008	-\$32,679,176.42			-\$32,679,176.42
3.2.2.1.1.1.15	Resultado Ejercicio 2009	-\$1,613,014.81			-\$1,613,014.81
3.2.2.1.1.1.16	Resultado Ejercicio 2010	-\$146,894,974.59			-\$146,894,974.59
3.2.2.1.1.1.17	Resultado Ejercicio 2011	-\$57,105,633.20			-\$57,105,633.20
3.2.2.1.1.1.18	Resultado Ejercicio 2012	-\$37,645,108.02			-\$37,645,108.02
3.2.2.1.1.1.19	Resultado de Ejercicio 2013	\$60,680,504.13			\$60,680,504.13
3.2.2.1.1.1.20	Resultado de Ejercicio 2014	\$47,664,718.44			\$47,664,718.44
3.2.2.1.1.1.21	Resultado de Ejercicio 2015	\$4,424,132.38			\$4,424,132.38
3.2.2.1.1.1.22	Resultado de Ejercicio 2016	\$50,926,704.15			\$50,926,704.15
3.2.2.1.1.1.23	Resultado de Ejercicio 2017	\$64,658,517.76			\$64,658,517.76
3.2.2.1.1.1.24	Resultado de Ejercicio 2018	\$27,976,550.34			\$27,976,550.34
3.2.2.1.1.1.25	Resultado de Ejercicio 2019	\$46,395,984.75			\$46,395,984.75
3.2.2.1.1.1.26	Resultado de Ejercicio 2020	\$42,381,999.15			\$42,381,999.15
3.2.2.1.1.1.27	Resultado de Ejercicio 2021	\$118,390,258.76			\$118,390,258.76
3.2.2.1.1.1.28	Resultado de Ejercicio 2022	\$81,723,999.71			\$81,723,999.71
3.2.2.1.1.1.29	Resultado de Ejercicio 2023	\$10,326,565.51			\$10,326,565.51
3.2.2.1.1.1.30	Resultado de Ejercicio 2024	-\$67,314,526.70			-\$67,314,526.70
3.2.2.1.1.1.31	Resultado d Ejercicio 2025	\$168,249,064.53			\$168,249,064.53
3.2.3	Revaluos	-\$24,890,134.49			-\$24,890,134.49
3.2.3.1	Revaluo de Bienes Inmuebles	-\$24,890,134.49			-\$24,890,134.49
3.2.5	Rectificaciones de Resultados de Ejercicios Anteriores	-\$233,561,028.63	\$2,115,068.80		-\$235,676,097.43
3.2.5.1	Cambios en Politicas Contables	-\$105,666,949.64			-\$105,666,949.64
3.2.5.1.1	Depreciacion Acumulada Muebles	-\$105,666,949.64			-\$105,666,949.64
3.2.5.1.1.1	Depreciacion Acumulada Muebles Oficina Central	-\$105,666,949.64			-\$105,666,949.64
3.2.5.1.1.1.1	Depreciación Acumulada de Muebles de Oficina y Estantería	-\$2,000,989.61			-\$2,000,989.61
3.2.5.1.1.1.2	Depreciación Acumulada de Muebles , Excepto de Oficina y Estantería	-\$11,490.20			-\$11,490.20
3.2.5.1.1.1.3	Depreciación Acumulada de Equipo de Cómputo y de Tecnologías de	-\$13,565,502.18			-\$13,565,502.18
3.2.5.1.1.1.4	Depreciación Acumulada de Otros Mobiliarios y Equipos de Administ	-\$4,018,389.41			-\$4,018,389.41
3.2.5.1.1.1.5	Depreciación Acumulada de Mobiliario y Equipo Eduacional y Recre	-\$2,463,002.32			-\$2,463,002.32
3.2.5.1.1.1.6	Depreciación Acumulada de Equipo e Instrumental Médico y de Labo	-\$590,573.92			-\$590,573.92
3.2.5.1.1.1.7	Depreciación Acumulada de Equipo de Transporte y Otros Equipos de	-\$59,476,852.54			-\$59,476,852.54
3.2.5.1.1.1.8	Depreciación Acumulada de Equipo de Defensa y Seguridad	-\$2,656,343.85			-\$2,656,343.85
3.2.5.1.1.1.9	Depreciación Acumulada de Maquinaria, Otro Equipo y Herramientas	-\$20,883,805.61			-\$20,883,805.61
3.2.5.2	Cambios por Errores Contables	-\$127,894,078.99	\$2,115,068.80		-\$130,009,147.79
3.2.5.2.1	Rectificacion Patrimonial	-\$127,894,078.99	\$2,115,068.80		-\$130,009,147.79
3.2.5.2.1.1	Rectificacion Patrimonial Oficina Central	-\$127,894,078.99	\$2,115,068.80		-\$130,009,147.79
3.2.5.2.1.1.1	Rectificacion Patrim. 2008	-\$15,620.77			-\$15,620.77
3.2.5.2.1.1.2	Rectificacion Patrim. 2009	\$535,483.18			\$535,483.18
3.2.5.2.1.1.3	Rectificacion Patrim. 2010	\$358,962.16			\$358,962.16
3.2.5.2.1.1.4	Rectificacion Patrim. 2011	-\$113,212,171.90			-\$113,212,171.90
3.2.5.2.1.1.5	Rectificación Patrimonial 2012	-\$5,229,455.02			-\$5,229,455.02
3.2.5.2.1.1.6	Rectificacion Patrimonial 2013	\$2,597,522.98			\$2,597,522.98
3.2.5.2.1.1.7	Rectificacion Patrimonial 2014	-\$145,727.31			-\$145,727.31
3.2.5.2.1.1.8	Rectificacion Patrimonial 2015	-\$64,055.43			-\$64,055.43
3.2.5.2.1.1.9	Rectificacion Patrimonial 2016	\$56,361.70			\$56,361.70
3.2.5.2.1.1.10	Rectificacion Patrimonial 2017	-\$85,985.84			-\$85,985.84
3.2.5.2.1.1.11	Rectificacion Patrimonial 2018	-\$3,935.61			-\$3,935.61
3.2.5.2.1.1.12	Rectificacion Patrimonial 2019	\$234,857.28			\$234,857.28
3.2.5.2.1.1.13	Rectificacion Patrimonial 2020	-\$2,740,280.31			-\$2,740,280.31
3.2.5.2.1.1.14	Rectificacion Patrimonial 2021	\$119,604.57			\$119,604.57
3.2.5.2.1.1.15	Rectificacion Patrimonial 2022	\$9,653,986.28	\$4,481.00		\$9,649,505.28
3.2.5.2.1.1.16	Rectificacion Patrimonial 2023	-\$17,883,507.62			-\$17,883,507.62
3.2.5.2.1.1.17	Rectificacion Patrimonial 2024	-\$2,070,117.33			-\$2,085,928.33
3.2.5.2.1.1.18	Rectificacion Patrimonial 2025		\$15,811.00		-\$2,094,776.80
4	Ingresos	\$34,090.35	\$409,470,916.63	\$409,436,826.28	\$409,436,826.28
4.1	Ingresos de Gestión	\$34,090.22	\$229,513,316.42	\$229,479,226.20	\$229,479,226.20
4.1.1	Impuestos	\$30,635.30	\$176,841,098.78	\$176,810,463.48	\$176,810,463.48
4.1.1.2	Impuestos sobre el Patrimonio	\$29,119.22	\$160,774,861.47	\$160,745,742.25	\$160,745,742.25
4.1.1.2.1	Impuestos sobre el Patrimonio	\$29,119.22	\$160,774,861.47	\$160,745,742.25	\$160,745,742.25
4.1.1.2.1.1	Impuestos sobre el Patrimonio Oficina Central	\$29,119.22	\$160,774,861.47	\$160,745,742.25	\$160,745,742.25
4.1.1.2.1.2	Impuesto Predial	\$20,529.12	\$129,245,811.13	\$129,225,282.01	\$129,225,282.01
4.1.1.2.1.1.3	Impuesto Sobre Adquisición De Inmuebles	\$8,590.10	\$31,529,050.34	\$31,520,460.24	\$31,520,460.24
4.1.1.3	Impuesto sobre la Producción, el Consumo y las Transacciones		\$783,231.45	\$783,231.45	\$783,231.45
4.1.1.3.1	Impuesto sobre la Producción, el Consumo y las Transacciones		\$783,231.45	\$783,231.45	\$783,231.45
4.1.1.3.1.1	Impuesto sobre la Producción, el Consumo y las Transacciones Oficina Central		\$783,231.45	\$783,231.45	\$783,231.45
4.1.1.3.1.1.2	Impuesto Sobre Actividades de Juegos con Apuestas o Sorteos		\$783,231.45	\$783,231.45	\$783,231.45
4.1.1.7	Accesorios de Impuestos	\$441.25	\$3,548,169.73	\$3,547,728.48	\$3,547,728.48
4.1.1.7.1	Accesorios de Impuestos	\$441.25	\$3,548,169.73	\$3,547,728.48	\$3,547,728.48
4.1.1.7.1.1	Accesorios de Impuestos Oficina Central	\$441.25	\$3,548,169.73	\$3,547,728.48	\$3,547,728.48
4.1.1.7.1.1.6	Recargos de Impuesto Predial	\$214.97	\$2,792,633.05	\$2,792,418.08	\$2,792,418.08
4.1.1.7.1.1.7	Gastos de Ejecución Impuesto Predial	\$226.28	\$755,536.68	\$755,310.40	\$755,310.40

4.1.1.8	Otros Impuestos		\$4,324,757.34	\$4,324,757.34	\$4,324,757.34
4.1.1.8.1	Otros Impuestos		\$4,324,757.34	\$4,324,757.34	\$4,324,757.34
4.1.1.8.1.1	Otros Impuestos Oficina Central		\$4,324,757.34	\$4,324,757.34	\$4,324,757.34
4.1.1.8.1.1.1	Mantenimiento Y Conserv. De Las Vías Publicas		\$4,324,757.34	\$4,324,757.34	\$4,324,757.34
4.1.1.9	Impuestos Causados en Ejercicios Anteriores	\$1,074.83	\$7,410,078.79	\$7,409,003.96	\$7,409,003.96
4.1.1.9.1	Impuestos Causados en Ejercicios Anteriores	\$1,074.83	\$7,410,078.79	\$7,409,003.96	\$7,409,003.96
4.1.1.9.1.1	Impuestos Causados en Ejercicios Anteriores Oficina Central	\$1,074.83	\$7,410,078.79	\$7,409,003.96	\$7,409,003.96
4.1.1.9.1.1.1	Rezagos De Impuesto Predial	\$1,074.83	\$7,406,432.52	\$7,405,357.69	\$7,405,357.69
4.1.1.9.1.1.4	10% Fomen.Turist. y Desarrollo Integral de la Fam.		\$1,313.60	\$1,313.60	\$1,313.60
4.1.1.9.1.1.5	15% Fomento Deportivo y Educacional predial años ant.		\$1,970.31	\$1,970.31	\$1,970.31
4.1.1.9.1.1.6	Subsidio a Org. No Gubernamental sin Fines de Lucro Años Anteriores		\$362.36	\$362.36	\$362.36
4.1.2	Cuotas y Aportaciones de Seguridad Social		\$945,362.05	\$945,362.05	\$945,362.05
4.1.2.9	Otras Cuotas y Aportaciones para la Seguridad Social		\$945,362.05	\$945,362.05	\$945,362.05
4.1.2.9.1	Otras Cuotas y Aportaciones para la Seguridad Social		\$945,362.05	\$945,362.05	\$945,362.05
4.1.2.9.1.1	Otras Cuotas y Aportaciones para la Seguridad Social Oficina Central		\$945,362.05	\$945,362.05	\$945,362.05
4.1.2.9.1.1.1	Cuotas De Recuperación De Servicios Médicos		\$945,362.05	\$945,362.05	\$945,362.05
4.1.3	Contribuciones de Mejoras		\$157,209.65	\$157,209.65	\$157,209.65
4.1.3.2	Contribuciones de Mejoras Causadas en Ejercicios Anteriores		\$157,209.65	\$157,209.65	\$157,209.65
4.1.3.2.1	Contribuciones de Mejoras Causadas en Ejercicios Anteriores		\$157,209.65	\$157,209.65	\$157,209.65
4.1.3.2.1.1	Contribuciones de Mejoras Causadas en Ejercicios Anteriores Oficina Central		\$157,209.65	\$157,209.65	\$157,209.65
4.1.3.2.1.1.1	Aportación Part. Obra Pav. Año Anterior		\$157,209.65	\$157,209.65	\$157,209.65
4.1.4	Derechos	\$2,662.94	\$40,865,065.24	\$40,862,402.30	\$40,862,402.30
4.1.4.3	Derechos por Prestación de Servicios	\$2,662.94	\$40,505,321.71	\$40,502,658.77	\$40,502,658.77
4.1.4.3.1	Derechos por Prestación de Servicios	\$2,662.94	\$40,505,321.71	\$40,502,658.77	\$40,502,658.77
4.1.4.3.1.1	Derechos por Prestación de Servicios Oficina Central	\$2,662.94	\$40,505,321.71	\$40,502,658.77	\$40,502,658.77
4.1.4.3.1.1.1	Constancia Para Traslación Dominio		\$81,215.67	\$81,215.67	\$81,215.67
4.1.4.3.1.1.2	Revalidacion anual perito valuador		\$158,936.31	\$158,936.31	\$158,936.31
4.1.4.3.1.1.4	Certificado De Libertad De Gravamen		\$602,476.32	\$602,476.32	\$602,476.32
4.1.4.3.1.1.5	Certificación De Documento De Catastro		\$160,483.85	\$160,483.85	\$160,483.85
4.1.4.3.1.1.6	Recep. Y Análisis De Dctos. Reg. Condominio		\$182,708.08	\$182,708.08	\$182,708.08
4.1.4.3.1.1.7	Relotific. Subdiv. O Fusión Lotes Urbanos		\$45,671.53	\$45,671.53	\$45,671.53
4.1.4.3.1.1.8	Análisis Uso De Predios Para Construcción		\$590,077.77	\$590,077.77	\$590,077.77
4.1.4.3.1.1.10	Certificación De Planos		\$139,596.49	\$139,596.49	\$139,596.49
4.1.4.3.1.1.11	Certific. Verific. Memoria Descrip. Fracc. Condom		\$4,265.00	\$4,265.00	\$4,265.00
4.1.4.3.1.1.12	Consulta Medica		\$1,637.99	\$1,637.99	\$1,637.99
4.1.4.3.1.1.13	Derechos Por Movimientos De Tierra		\$17,596.50	\$17,596.50	\$17,596.50
4.1.4.3.1.1.14	Gafete permisionario comercio ambulante y mercado sobreruedas		\$155,335.38	\$155,335.38	\$155,335.38
4.1.4.3.1.1.15	Expedición De Tarjetas De Salud		\$384,221.39	\$384,221.39	\$384,221.39
4.1.4.3.1.1.16	Rev. Servicios Adicionales Perm. De Alcohol		\$27,938.10	\$27,938.10	\$27,938.10
4.1.4.3.1.1.22	Certificado De Nacimiento		\$121,650.34	\$121,650.34	\$121,650.34
4.1.4.3.1.1.23	Certificado De Matrimonio		\$123,504.16	\$123,504.16	\$123,504.16
4.1.4.3.1.1.24	Servicios Generales Del Registro Civil		\$18,818.49	\$18,818.49	\$18,818.49
4.1.4.3.1.1.25	Permiso Venta Bebidas Graduación Alcohólica		\$604,284.12	\$604,284.12	\$604,284.12
4.1.4.3.1.1.27	Certificados De Defunción		\$53,394.40	\$53,394.40	\$53,394.40
4.1.4.3.1.1.29	Ocup.De Via Publica Com.Ambulante Eventual		\$603,731.98	\$603,731.98	\$603,731.98
4.1.4.3.1.1.30	Traslado De Cadáveres		\$91,674.04	\$91,674.04	\$91,674.04
4.1.4.3.1.1.31	Certificados Médicos		\$11,926.65	\$11,926.65	\$11,926.65
4.1.4.3.1.1.32	Permisos Provisionales Propiedad Privada Comercio		\$1,690.00	\$1,690.00	\$1,690.00
4.1.4.3.1.1.33	Cambio De Propietario Permiso Beb. Alcohólicas		\$75,030.37	\$75,030.37	\$75,030.37
4.1.4.3.1.1.34	Permisos Construc. Demolición Y Traslado Casas	\$1,816,521.95	\$1,816,521.95	\$1,816,521.95	\$1,816,521.95
4.1.4.3.1.1.35	Factibilidad Instalación De Anuncios		\$751,544.69	\$751,544.69	\$751,544.69
4.1.4.3.1.1.36	Ocup.Via Pub.Comercio Ambulante Y Z.F.M.T Anual		\$22,775.81	\$22,775.81	\$22,775.81
4.1.4.3.1.1.37	Ocupacion Temporal De La Via Publica		\$25,630.79	\$25,630.79	\$25,630.79
4.1.4.3.1.1.40	Certificado De Residencia		\$24,416.08	\$24,416.08	\$24,416.08
4.1.4.3.1.1.41	Certificado De Obras Publicas		\$86,780.18	\$86,780.18	\$86,780.18
4.1.4.3.1.1.42	Revison Anual De Perito De Obra Control Urbano		\$255,655.34	\$255,655.34	\$255,655.34
4.1.4.3.1.1.43	Certificado De No Adeudo en comercio establecido		\$18,190.76	\$18,190.76	\$18,190.76
4.1.4.3.1.1.44	Copia Simples Y Cert. De Documentos		\$25,637.87	\$25,637.87	\$25,637.87
4.1.4.3.1.1.45	Derechos Oficialia Conciliadora Y Calif. Mpal		\$17,624.98	\$17,624.98	\$17,624.98
4.1.4.3.1.1.48	Certificado Prenupcial		\$70,708.71	\$70,708.71	\$70,708.71
4.1.4.3.1.1.49	Permisos Espectáculos Públicos Y Privados		\$244,408.62	\$244,408.62	\$244,408.62
4.1.4.3.1.1.50	Certificado Factibilidad Ocupación Via Public		\$37,830.41	\$37,830.41	\$37,830.41
4.1.4.3.1.1.51	Op.Tec.Aut.Y Est.Imp.Soc.Permiso Alcohol		\$23,135.90	\$23,135.90	\$23,135.90
4.1.4.3.1.1.53	Ocupación De La Via Publica Línea Amarilla		\$1,113,996.03	\$1,113,996.03	\$1,113,996.03
4.1.4.3.1.1.54	Reg.Cambios,Rectif.A Petición Contribuyente		\$1,136,090.93	\$1,136,090.93	\$1,136,090.93
4.1.4.3.1.1.55	Dict. Solic.Oper. Aparatos Mec.Video Juegos		\$66,486.32	\$66,486.32	\$66,486.32
4.1.4.3.1.1.57	Registro De Matrimonio		\$236,567.16	\$236,567.16	\$236,567.16
4.1.4.3.1.1.58	Registro De Defunciones		\$189,144.58	\$189,144.58	\$189,144.58
4.1.4.3.1.1.59	Registro De Divorcios		\$155,168.43	\$155,168.43	\$155,168.43
4.1.4.3.1.1.60	Inspecciones De Bomberos		\$329,586.81	\$329,586.81	\$329,586.81
4.1.4.3.1.1.61	Otros Servicios De Catastro		\$89,243.74	\$89,243.74	\$89,243.74
4.1.4.3.1.1.62	Asignación De Numero Oficial		\$294,780.25	\$294,780.25	\$294,780.25
4.1.4.3.1.1.64	Certificado Trabajos Deslinde/Levant.Topograf.		\$476,756.27	\$476,756.27	\$476,756.27
4.1.4.3.1.1.66	Revisión Anteproy.Fraccionamientos/Condominio		\$131,520.39	\$131,520.39	\$131,520.39
4.1.4.3.1.1.67	Renta De Espacio (6 Años)		\$14,980.04	\$14,980.04	\$14,980.04
4.1.4.3.1.1.68	Derechos Por Urbanización Fracc/Condominios		\$156,651.10	\$156,651.10	\$156,651.10
4.1.4.3.1.1.71	Aportación Para Vigilancia Policiaica	\$2,681,352.12	\$2,681,352.12	\$2,681,352.12	\$2,681,352.12
4.1.4.3.1.1.72	Servicios Del Centro De Control Canino		\$11,111.05	\$11,111.05	\$11,111.05
4.1.4.3.1.1.73	Revalid.Permisos Venta De Bebidas Alcoholicas		\$183,344.05	\$183,344.05	\$183,344.05
4.1.4.3.1.1.74	Cambio De Nombre Comercial		\$7,142.68	\$7,142.68	\$7,142.68
4.1.4.3.1.1.75	Otros Servicios De La Secretaria General		\$18,132.80	\$18,132.80	\$18,132.80
4.1.4.3.1.1.77	Registro Inicial Perito Valuador		\$13,267.74	\$13,267.74	\$13,267.74
4.1.4.3.1.1.80	Cartas De Factibilidad De Servicios		\$1,165,807.58	\$1,165,807.58	\$1,165,807.58
4.1.4.3.1.1.81	Formación De Brigadas Y Uso De Extintores		\$12,751.56	\$12,751.56	\$12,751.56
4.1.4.3.1.1.82	Licencia Ambiental		\$387,759.53	\$387,759.53	\$387,759.53
4.1.4.3.1.1.83	Análisis Y Emisión Eval. Impacto Ambiental		\$115,796.52	\$115,796.52	\$115,796.52
4.1.4.3.1.1.84	Anal Y Emisión Fact. Opinión Y Dict. Tec. Impacto Ambiental		\$905.12	\$905.12	\$905.12
4.1.4.3.1.1.86	Registro De Prest. De Serv. Ambientales		\$9,971.35	\$9,971.35	\$9,971.35
4.1.4.3.1.1.87	Depósitos Por Compra De Bases Para Licitación		\$21,900.40	\$21,900.40	\$21,900.40
4.1.4.3.1.1.88	Permiso De Obra En Panteones		\$26,276.57	\$26,276.57	\$26,276.57
4.1.4.3.1.1.90	Servicio De Inhumación A Perpetuidad		\$144,254.95	\$144,254.95	\$144,254.95
4.1.4.3.1.1.91	Derecho Por Recolección De Basura		\$1,644,786.75	\$1,644,786.75	\$1,644,786.75

4.1.4.3.1.1.93	Otros Servicios Que Presta La Recaudacion		\$209,594.14	\$209,594.14	\$209,594.14
4.1.4.3.1.1.100	Registro Inicial Y Rev. De Proveedores		\$83,777.16	\$83,777.16	\$83,777.16
4.1.4.3.1.1.103	Rev. Anual Lic. De Op. Por Estable		\$293,298.46	\$293,298.46	\$293,298.46
4.1.4.3.1.1.104	Aport. Prog. Prev. Ludopatía, Trim. Por Maquina		\$178,006.19	\$178,006.19	\$178,006.19
4.1.4.3.1.1.108	Revalidacion Anual Comercio Establecido		\$157,925.63	\$157,925.63	\$157,925.63
4.1.4.3.1.1.110	Revalidacion Anual de Certificacion de Dispos. de Seguridad		\$2,630,160.35	\$2,630,160.35	\$2,630,160.35
4.1.4.3.1.1.112	Inspeccion de Predios por Catastro		\$407,353.82	\$407,353.82	\$407,353.82
4.1.4.3.1.1.113	Cert. Medico de Esencia a Conductores Bajo el Influjo de Alcohol		\$8,886.02	\$8,886.02	\$8,886.02
4.1.4.3.1.1.114	Certificado de Salud y Vigilancia Epidemiologica, Enfermedades		\$9,316.92	\$9,316.92	\$9,316.92
4.1.4.3.1.1.115	Revision de Avaluos Fiscales		\$322,281.28	\$322,281.28	\$322,281.28
4.1.4.3.1.1.118	Revalidacion Anual Perito Deslindador	\$2,662.94	\$177,020.08	\$174,357.14	\$174,357.14
4.1.4.3.1.1.119	Registro Inicial Perito Deslindador		\$9,150.18	\$9,150.18	\$9,150.18
4.1.4.3.1.1.122	Registro en el Padron de Comercializadores		\$4,105.85	\$4,105.85	\$4,105.85
4.1.4.3.1.1.123	Ocup. de Via Publica Semifijo		\$543,715.72	\$543,715.72	\$543,715.72
4.1.4.3.1.1.125	Derecho por Alumbrado Publico		\$15,340,556.54	\$15,340,556.54	\$15,340,556.54
4.1.4.3.1.1.128	Certificado medico por aliento alcoholico		\$903.28	\$903.28	\$903.28
4.1.4.3.1.1.129	Consulta Sanitaria		\$521,139.28	\$521,139.28	\$521,139.28
4.1.4.3.1.1.130	Aforo		\$548,543.40	\$548,543.40	\$548,543.40
4.1.4.3.1.1.131	Arrastre de Vehiculos		\$417,610.17	\$417,610.17	\$417,610.17
4.1.4.3.1.1.132	Almacenamiento de Vehiculos		\$72,449.80	\$72,449.80	\$72,449.80
4.1.4.3.1.1.137	Rev. Extemporaneo Anual de Perito Valuador		\$9,985.66	\$9,985.66	\$9,985.66
4.1.4.3.1.1.138	Registro de Consultores y Capacitadores		\$26,746.96	\$26,746.96	\$26,746.96
4.1.4.3.1.1.142	Programa Interno de Protección Civil (PIPC)		\$13,842.58	\$13,842.58	\$13,842.58
4.1.4.3.1.1.144	Anuencia para Eventos		\$4,692.40	\$4,692.40	\$4,692.40
4.1.4.4	Accesorios de Derechos		\$76,966.35	\$76,966.35	\$76,966.35
4.1.4.4.1	Accesorios de Derechos		\$76,966.35	\$76,966.35	\$76,966.35
4.1.4.4.1.1	Accesorios de Derechos Oficina Central		\$76,966.35	\$76,966.35	\$76,966.35
4.1.4.4.1.1.1	Gastos de Ejecucion Otros Municipales por Derechos		\$76,952.59	\$76,952.59	\$76,952.59
4.1.4.4.1.1.2	Recargos por Financiamiento en Convenios por Derechos		\$13.76	\$13.76	\$13.76
4.1.4.9	Derechos Causados en Ejercicios Anteriores		\$282,777.18	\$282,777.18	\$282,777.18
4.1.4.9.1	Derechos Causados en Ejercicios Anteriores		\$282,777.18	\$282,777.18	\$282,777.18
4.1.4.9.1.1	Derechos Causados en Ejercicios Anteriores Oficina Central		\$282,777.18	\$282,777.18	\$282,777.18
4.1.4.9.1.1.1	Rezago Ocup. Via Publica Comercio Ambulante		\$80,701.11	\$80,701.11	\$80,701.11
4.1.4.9.1.1.3	Rezagos Ocupación Vía Publica Línea Amarilla		\$161,192.25	\$161,192.25	\$161,192.25
4.1.4.9.1.1.6	Revalidación Permisos bebidas alcohólicas años anteriores		\$29,035.36	\$29,035.36	\$29,035.36
4.1.4.9.1.1.7	Registro inicial de Comercio Establecido		\$11,848.46	\$11,848.46	\$11,848.46
4.1.5	Productos		\$1,131,721.85	\$1,131,721.85	\$1,131,721.85
4.1.5.1	Productos		\$1,131,721.85	\$1,131,721.85	\$1,131,721.85
4.1.5.1.1	Productos		\$1,131,721.85	\$1,131,721.85	\$1,131,721.85
4.1.5.1.1.1	Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público Oficina Ce		\$1,131,721.85	\$1,131,721.85	\$1,131,721.85
4.1.5.1.1.1.1	Suministros Formas Tramites Administrativos		\$24,396.56	\$24,396.56	\$24,396.56
4.1.5.1.1.1.4	Otros Productos		\$17,811.61	\$17,811.61	\$17,811.61
4.1.5.1.1.1.8	Productos Financieros por Intereses Ganados		\$844,169.15	\$844,169.15	\$844,169.15
4.1.5.1.1.1.11	Recop.de Doctos para Tramite de Pasaporte Mexicano		\$245,344.53	\$245,344.53	\$245,344.53
4.1.6	Aprovechamientos de Tipo Corriente	\$791.98	\$9,572,858.85	\$9,572,066.87	\$9,572,066.87
4.1.6.2	Multas	\$791.98	\$4,471,854.49	\$4,471,062.51	\$4,471,062.51
4.1.6.2.1	Multas	\$791.98	\$4,471,854.49	\$4,471,062.51	\$4,471,062.51
4.1.6.2.1.1	Multas Oficina Central	\$791.98	\$4,471,854.49	\$4,471,062.51	\$4,471,062.51
4.1.6.2.1.1.3	Multa Impuesta Por Centro De Control Canino		\$3,623.88	\$3,623.88	\$3,623.88
4.1.6.2.1.1.6	Multas De Bomberos		\$8,293.78	\$8,293.78	\$8,293.78
4.1.6.2.1.1.8	Multas De La Tesoreria		\$76,846.83	\$76,846.83	\$76,846.83
4.1.6.2.1.1.9	Multas De Obras Publicas		\$21,751.35	\$21,751.35	\$21,751.35
4.1.6.2.1.1.10	Multas De Planeacion Y Desarrollo Urbano		\$322,905.86	\$322,905.86	\$322,905.86
4.1.6.2.1.1.11	Multas De Policia		\$231,974.04	\$231,974.04	\$231,974.04
4.1.6.2.1.1.12	Multas De Predial	\$226.28	\$1,353,059.37	\$1,352,833.09	\$1,352,833.09
4.1.6.2.1.1.13	Multas De Transito	\$565.70	\$1,802,002.81	\$1,801,437.11	\$1,801,437.11
4.1.6.2.1.1.14	Multas De Transporte Publico Municipal		\$6,788.40	\$6,788.40	\$6,788.40
4.1.6.2.1.1.18	Multas Por Infringir Reglamentos		\$589,889.47	\$589,889.47	\$589,889.47
4.1.6.2.1.1.20	Multas Violacion Ley De Alcoholes		\$54,718.70	\$54,718.70	\$54,718.70
4.1.6.5	Aprovechamientos Provenientes de Obras Públicas		\$4,837.12	\$4,837.12	\$4,837.12
4.1.6.5.1	Aprovechamientos Provenientes de Obras Públicas		\$4,837.12	\$4,837.12	\$4,837.12
4.1.6.5.1.1	Aprovechamientos Provenientes de Obras Públicas Oficina Central		\$4,837.12	\$4,837.12	\$4,837.12
4.1.6.5.1.1.1	Financiamiento Obras Pavimento Credito Bdan		\$4,763.26	\$4,763.26	\$4,763.26
4.1.6.5.1.1.2	Financiamiento Partic. Obras Paviment 2005		\$73.86	\$73.86	\$73.86
4.1.6.7	Aprovechamientos por Aportaciones y Cooperaciones		\$19,000.00	\$19,000.00	\$19,000.00
4.1.6.7.1	Aprovechamientos por Aportaciones y Cooperaciones		\$19,000.00	\$19,000.00	\$19,000.00
4.1.6.7.1.1	Aprovechamientos por Aportaciones y Cooperaciones Oficina Central		\$19,000.00	\$19,000.00	\$19,000.00
4.1.6.7.1.1.6	Beneficiario Tinacos Municipal Bienestar		\$19,000.00	\$19,000.00	\$19,000.00
4.1.6.8	Accesorios de Aprovechamientos		\$5,077,167.24	\$5,077,167.24	\$5,077,167.24
4.1.6.8.1	Accesorios de Aprovechamientos		\$5,077,167.24	\$5,077,167.24	\$5,077,167.24
4.1.6.8.1.1	Accesorios de Aprovechamientos Oficina Central		\$5,077,167.24	\$5,077,167.24	\$5,077,167.24
4.1.6.8.1.1.1	Recargos Varios		\$4,946,757.87	\$4,946,757.87	\$4,946,757.87
4.1.6.8.1.1.3	Gastos de Ejecucion Otros Municipales por Aprovechamiento		\$7,485.51	\$7,485.51	\$7,485.51
4.1.6.8.1.1.4	Gastos de Ejecucion ZFMT 80%		\$56,434.16	\$56,434.16	\$56,434.16
4.1.6.8.1.1.5	Recargos por Financiamiento en Convenios		\$66,489.70	\$66,489.70	\$66,489.70
4.2	Participaciones, Aportaciones, Transferencias, Asignaciones, Subsidios y Otras Ayudas		\$179,169,347.72	\$179,169,347.72	\$179,169,347.72
4.2.1	Participaciones y Aportaciones		\$179,169,347.72	\$179,169,347.72	\$179,169,347.72
4.2.1.1	Participaciones		\$112,123,199.72	\$112,123,199.72	\$112,123,199.72
4.2.1.1.1	Participaciones		\$112,123,199.72	\$112,123,199.72	\$112,123,199.72
4.2.1.1.1.1	Participaciones Federales Oficina Central		\$95,647,792.00	\$95,647,792.00	\$95,647,792.00
4.2.1.1.1.1.1	Participación Federal Fondo General		\$59,785,423.00	\$59,785,423.00	\$59,785,423.00
4.2.1.1.1.1.2	Participacion Federal Fondo Fomento Municipal		\$7,076,670.00	\$7,076,670.00	\$7,076,670.00
4.2.1.1.1.1.3	Fondo de Fiscalizacion		\$2,893,345.00	\$2,893,345.00	\$2,893,345.00
4.2.1.1.1.1.4	Impuesto Especial sobre Produccion y Servicios		\$2,501,983.00	\$2,501,983.00	\$2,501,983.00
4.2.1.1.1.1.5	Gasolina y Diesel		\$2,393,837.00	\$2,393,837.00	\$2,393,837.00
4.2.1.1.1.1.12	Participacion Federal Año Anterior		\$20,033,663.00	\$20,033,663.00	\$20,033,663.00
4.2.1.1.1.1.21	Fondo de Impuesto Sobre la Renta		\$707,937.00	\$707,937.00	\$707,937.00
4.2.1.1.1.1.22	Fondo de Impuesto sobre la Renta- Enajenación de Bienes Inmuebles		\$254,934.00	\$254,934.00	\$254,934.00
4.2.1.1.1.2	Participaciones Estatales Oficina Central		\$16,475,407.72	\$16,475,407.72	\$16,475,407.72
4.2.1.1.1.2.1	Impuestos Estatales		\$1,939,935.00	\$1,939,935.00	\$1,939,935.00
4.2.1.1.1.2.2	Impuesto sobre Hospedaje		\$408,000.00	\$408,000.00	\$408,000.00
4.2.1.1.1.2.3	Impuesto sobre Tenencia Estatal		\$492,995.00	\$492,995.00	\$492,995.00

4.2.1.1.1.2.4	Venta Final de Bebidas (Estatal)		\$142,773.00	\$142,773.00	\$142,773.00
4.2.1.1.1.2.5	Participacion Estatal año anterior	\$2,753,354.72	\$2,753,354.72	\$2,753,354.72	\$2,753,354.72
4.2.1.1.1.2.8	Impuestos Sobre Renuberaciones al Trabajo Personal	\$3,406,512.00	\$3,406,512.00	\$3,406,512.00	\$3,406,512.00
4.2.1.1.1.2.9	Convenio Impuesto Predial 7-Bis LCFE	\$7,331,838.00	\$7,331,838.00	\$7,331,838.00	\$7,331,838.00
4.2.1.2	Aportaciones	\$57,103,887.00	\$57,103,887.00	\$57,103,887.00	\$57,103,887.00
4.2.1.2.1	Aportaciones	\$57,103,887.00	\$57,103,887.00	\$57,103,887.00	\$57,103,887.00
4.2.1.2.1.1	Aportaciones Oficina Central	\$57,103,887.00	\$57,103,887.00	\$57,103,887.00	\$57,103,887.00
4.2.1.2.1.1.1	Fondo Para Fortalecimiento De Los Mpios.	\$32,834,253.00	\$32,834,253.00	\$32,834,253.00	\$32,834,253.00
4.2.1.2.1.1.2	Fondo Para Infraest. Social Mpal.	\$24,269,634.00	\$24,269,634.00	\$24,269,634.00	\$24,269,634.00
4.2.1.3	Convenios	\$1,019,676.86	\$1,019,676.86	\$1,019,676.86	\$1,019,676.86
4.2.1.3.1	Convenios	\$1,019,676.86	\$1,019,676.86	\$1,019,676.86	\$1,019,676.86
4.2.1.3.1.1	Convenios Oficina Central	\$1,019,676.86	\$1,019,676.86	\$1,019,676.86	\$1,019,676.86
4.2.1.3.1.1.15	Participacion Expedicion de Actas Estatales	\$672,524.36	\$672,524.36	\$672,524.36	\$672,524.36
4.2.1.3.1.1.18	Subsidio Programa Regularizacion Vehiculos Usados	\$347,152.50	\$347,152.50	\$347,152.50	\$347,152.50
4.2.1.4	Incentivos Derivados de la Colaboracion Fiscal	\$8,922,584.14	\$8,922,584.14	\$8,922,584.14	\$8,922,584.14
4.2.1.4.1	Incentivos derivados de la colaboracion fiscal	\$8,922,584.14	\$8,922,584.14	\$8,922,584.14	\$8,922,584.14
4.2.1.4.1.1	Incentivos derivados de la colaboracion fiscal	\$8,922,584.14	\$8,922,584.14	\$8,922,584.14	\$8,922,584.14
4.2.1.4.1.1.3	Impuesto Sobre Automoviles Nuevos	\$508,593.00	\$508,593.00	\$508,593.00	\$508,593.00
4.2.1.4.1.1.5	Participacion Uso Zona Fed.Maritimo/Terrestre	\$8,413,991.14	\$8,413,991.14	\$8,413,991.14	\$8,413,991.14
4.3	Otros Ingresos	\$0.13	\$788,252.49	\$788,252.36	\$788,252.36
4.3.1	Ingresos Financieros		\$17,796.35	\$17,796.35	\$17,796.35
4.3.1.1	Intereses Ganados de Valores, Creditos, Bonos y Otros		\$17,796.35	\$17,796.35	\$17,796.35
4.3.1.1.1	Productos de Capital		\$17,796.35	\$17,796.35	\$17,796.35
4.3.1.1.1.1	Productos de Capital Oficina Central		\$17,796.35	\$17,796.35	\$17,796.35
4.3.1.1.1.4	Sobrantes de Caja		\$17,796.35	\$17,796.35	\$17,796.35
4.3.9	Otros Ingresos y Beneficios Varios	\$0.13	\$770,456.14	\$770,456.01	\$770,456.01
4.3.9.3	Diferencia por Tipo de Cambio a Favor en Efectivo y Equivalentes		\$188,115.62	\$188,115.62	\$188,115.62
4.3.9.3.1	Diferencia por Tipo de Cambio a Favor en Efectivo y Equivalentes		\$188,115.62	\$188,115.62	\$188,115.62
4.3.9.3.1.1	Diferencia por Tipo de Cambio a Favor en Efectivo y Equivalentes Oficina Central		\$188,115.62	\$188,115.62	\$188,115.62
4.3.9.3.1.1.1	Utilidad En Tipo De Cambio		\$188,115.62	\$188,115.62	\$188,115.62
4.3.9.9	Otros Ingresos y Beneficios Varios	\$0.13	\$582,340.52	\$582,340.39	\$582,340.39
4.3.9.9.1	Ingresos Extraordianrios	\$0.13	\$582,340.52	\$582,340.39	\$582,340.39
4.3.9.9.1.1	Ingresos Extraordianrios Oficina Central	\$0.13	\$582,340.52	\$582,340.39	\$582,340.39
4.3.9.9.1.1.3	Otros Ingresos	\$0.13	\$582,340.52	\$582,340.39	\$582,340.39
5	Gastos y Otras Pérdidas	\$244,277,708.15	\$3,412,380.43	\$240,865,327.72	\$240,865,327.72
5.1	Gastos de Funcionamiento	\$175,491,674.43	\$1,345,041.46	\$174,146,632.97	\$174,146,632.97
5.1.1	Servicios Personales	\$124,969,936.73	\$1,345,041.46	\$123,624,895.27	\$123,624,895.27
5.1.1.1	Remuneraciones al personal de carácter permanente	\$64,835,933.45	\$72,685.19	\$64,763,248.26	\$64,763,248.26
5.1.1.1.1	Dietas	\$2,319,705.20		\$2,319,705.20	\$2,319,705.20
5.1.1.1.1.1	Dietas y retribuciones	\$2,319,705.20		\$2,319,705.20	\$2,319,705.20
5.1.1.1.3	Sueldos Base Al Personal Permanente	\$62,516,228.25	\$72,685.19	\$62,443,543.06	\$62,443,543.06
5.1.1.1.3.1	Sueldo Tabular Personal Permanente	\$62,516,228.25	\$72,685.19	\$62,443,543.06	\$62,443,543.06
5.1.1.2	Remuneraciones al personal de carácter transitorio	\$2,298,754.82		\$2,298,754.82	\$2,298,754.82
5.1.1.2.1	Honorarios Asimilables a Salarios	\$2,298,754.82		\$2,298,754.82	\$2,298,754.82
5.1.1.2.1.1	Honorarios Asimilables a Salarios	\$2,298,754.82		\$2,298,754.82	\$2,298,754.82
5.1.1.3	Remuneraciones Adicionales y Especiales	\$7,736,110.52	\$17,666.65	\$7,718,443.87	\$7,718,443.87
5.1.1.3.1	Primas por años de servicios efectivos prestados	\$2,659,540.90		\$2,659,540.90	\$2,659,540.90
5.1.1.3.1.1	Primas por años de servicios efectivos prestados	\$2,136,630.48		\$2,136,630.48	\$2,136,630.48
5.1.1.3.1.2	Prima De Antigüedad	\$522,910.42		\$522,910.42	\$522,910.42
5.1.1.3.2	Primas de vacaciones, dominical y Gratificacion de Fin de Año	\$1,882,878.90		\$1,882,878.90	\$1,882,878.90
5.1.1.3.2.1	Prima Dominical	\$274,796.02		\$274,796.02	\$274,796.02
5.1.1.3.2.2	Prima Vacacional	\$450,628.09		\$450,628.09	\$450,628.09
5.1.1.3.2.3	Gratificacion De Fin De Año	\$1,157,454.79		\$1,157,454.79	\$1,157,454.79
5.1.1.3.4	Compensaciones	\$2,664,570.62	\$17,666.65	\$2,646,903.97	\$2,646,903.97
5.1.1.3.4.1	Compensaciones	\$2,664,570.62	\$17,666.65	\$2,646,903.97	\$2,646,903.97
5.1.1.3.7	Honorarios Especiales	\$529,120.10		\$529,120.10	\$529,120.10
5.1.1.3.7.1	Participaciones a notificadores y ejecutores	\$529,120.10		\$529,120.10	\$529,120.10
5.1.1.4	Seguridad Social	\$28,035,276.04		\$28,035,276.04	\$28,035,276.04
5.1.1.4.1	Aportaciones de Seguridad Social	\$14,085,612.74		\$14,085,612.74	\$14,085,612.74
5.1.1.4.1.1	Aportaciones Patronales De Servicio Medico	\$14,085,612.74		\$14,085,612.74	\$14,085,612.74
5.1.1.4.4	Aportaciones para Seguros	\$13,949,663.30		\$13,949,663.30	\$13,949,663.30
5.1.1.4.4.1	Seguro De Vida	\$13,949,663.30		\$13,949,663.30	\$13,949,663.30
5.1.1.5	Otras Prestaciones Sociales y Económicas	\$22,063,861.90	\$1,254,689.62	\$20,809,172.28	\$20,809,172.28
5.1.1.5.4	Prestaciones Contractuales	\$22,063,861.90	\$1,254,689.62	\$20,809,172.28	\$20,809,172.28
5.1.1.5.4.1	Canasta Basica	\$2,522,497.56		\$2,522,497.56	\$2,522,497.56
5.1.1.5.4.2	Bono De Transporte	\$3,116,084.11		\$3,116,084.11	\$3,116,084.11
5.1.1.5.4.3	Prevision Social Multiple	\$5,708,500.66		\$5,708,500.66	\$5,708,500.66
5.1.1.5.4.5	Bono Por Buena Disposicion	\$510,000.00		\$510,000.00	\$510,000.00
5.1.1.5.4.6	Fomento Educativo	\$3,116,084.11		\$3,116,084.11	\$3,116,084.11
5.1.1.5.4.7	Otras Prestaciones Sociales	\$1,258,446.47		\$1,258,446.47	\$1,258,446.47
5.1.1.5.4.15	Otras prestaciones Contractuales	\$5,832,248.99	\$1,254,689.62	\$4,577,559.37	\$4,577,559.37
5.1.2	Materiales y Suministros	\$14,525,342.97		\$14,525,342.97	\$14,525,342.97
5.1.2.1	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$958,645.69		\$958,645.69	\$958,645.69
5.1.2.1.1	Materiales, Útiles Y Equipos Menores De Oficina	\$462,828.11		\$462,828.11	\$462,828.11
5.1.2.1.1.1	Materiales y Útiles De Oficina	\$457,429.49		\$457,429.49	\$457,429.49
5.1.2.1.1.2	Equipos Menores de Oficina	\$5,398.62		\$5,398.62	\$5,398.62
5.1.2.1.2	Materiales Y Útiles De Impresión Y Reproduccion	\$7,163.70		\$7,163.70	\$7,163.70
5.1.2.1.2.1	Materiales Y Útiles De Impresión Y Reproducción	\$7,163.70		\$7,163.70	\$7,163.70
5.1.2.1.4	Materiales, Útiles Y Eq.Menores De Tecnologia De La Informacion Y Comunicaciones	\$85,499.40		\$85,499.40	\$85,499.40
5.1.2.1.4.1	Materiales, Útiles Y Eq.Menores De Tecnologia De La Informacion Y Comunicaciones	\$85,499.40		\$85,499.40	\$85,499.40
5.1.2.1.5	Material Impreso y de Informacion Digital	\$22,680.00		\$22,680.00	\$22,680.00
5.1.2.1.5.1	Material Impreso y de Apoyo Informatico	\$22,680.00		\$22,680.00	\$22,680.00
5.1.2.1.6	Material de Limpieza	\$380,474.48		\$380,474.48	\$380,474.48
5.1.2.1.6.1	Material de Limpieza	\$380,474.48		\$380,474.48	\$380,474.48
5.1.2.2	Alimentos y Utensilios	\$167,839.07		\$167,839.07	\$167,839.07
5.1.2.2.1	Productos alimenticios para personas	\$129,347.87		\$129,347.87	\$129,347.87
5.1.2.2.1.5	Agua Y Hielo Para Consumo Humano	\$31,530.03		\$31,530.03	\$31,530.03
5.1.2.2.1.6	Articulos De Cafeteria	\$96,941.75		\$96,941.75	\$96,941.75
5.1.2.2.1.8	Alimentos para Eventos	\$876.09		\$876.09	\$876.09
5.1.2.2.2	Productos alimenticios para animales	\$38,491.20		\$38,491.20	\$38,491.20
5.1.2.2.2.1	Alimentación De Animales	\$38,491.20		\$38,491.20	\$38,491.20
5.1.2.4	Materiales y Artículos de Costrucción y de Reparación	\$3,987,632.66		\$3,987,632.66	\$3,987,632.66

5.1.2.4.1	Productos Minerales No Metálicos	\$273.67	\$273.67	\$273.67
5.1.2.4.1.1	Productos Minerales No Metálicos	\$273.67	\$273.67	\$273.67
5.1.2.4.2	Cemento Y Productos De Concreto	\$31,749.63	\$31,749.63	\$31,749.63
5.1.2.4.2.1	Cemento Y Productos De Concreto	\$31,749.63	\$31,749.63	\$31,749.63
5.1.2.4.3	Cal, Yeso Y Productos De Yeso	\$11,418.20	\$11,418.20	\$11,418.20
5.1.2.4.3.1	Cal, Yeso Y Productos De Yeso	\$11,418.20	\$11,418.20	\$11,418.20
5.1.2.4.4	Madera Y Productos De Madera	\$31,182.57	\$31,182.57	\$31,182.57
5.1.2.4.4.1	Madera Y Productos De Madera	\$31,182.57	\$31,182.57	\$31,182.57
5.1.2.4.6	Material Electrico	\$2,638,089.15	\$2,638,089.15	\$2,638,089.15
5.1.2.4.6.1	Material Electrico	\$2,638,089.15	\$2,638,089.15	\$2,638,089.15
5.1.2.4.7	Artículos Metálicos Para La Construcción	\$95,667.34	\$95,667.34	\$95,667.34
5.1.2.4.7.1	Artículos Metálicos Para La Construcción	\$95,667.34	\$95,667.34	\$95,667.34
5.1.2.4.9	Otros Materiales Y Articulos De Construccion Y Reparacion	\$1,179,252.10	\$1,179,252.10	\$1,179,252.10
5.1.2.4.9.1	Otros Materiales Y Articulos De Construccion Y Reparacion	\$517,752.10	\$517,752.10	\$517,752.10
5.1.2.4.9.2	Material Asfáltico	\$661,500.00	\$661,500.00	\$661,500.00
5.1.2.5	Productos Químicos, Farmacéuticos y de Laboratorio	\$154,802.87	\$154,802.87	\$154,802.87
5.1.2.5.4	Materiales, Accesorios Y Suministros Médicos	\$12,981.60	\$12,981.60	\$12,981.60
5.1.2.5.4.1	Materiales, Accesorios Y Suministros Médicos	\$12,981.60	\$12,981.60	\$12,981.60
5.1.2.5.6	Fibras Sintéticas, Hules, Plásticos Y Derivados	\$141,821.27	\$141,821.27	\$141,821.27
5.1.2.5.6.1	Fibras Sintéticas, Hules, Plásticos Y Derivados	\$141,821.27	\$141,821.27	\$141,821.27
5.1.2.6	Combustibles, Lubricantes y Aditivos	\$7,776,151.97	\$7,776,151.97	\$7,776,151.97
5.1.2.6.1	Combustibles, lubricantes y aditivos	\$7,776,151.97	\$7,776,151.97	\$7,776,151.97
5.1.2.6.1.1	Combustibles	\$7,469,527.40	\$7,469,527.40	\$7,469,527.40
5.1.2.6.1.2	Lubricantes y Aditivos	\$306,624.57	\$306,624.57	\$306,624.57
5.1.2.7	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$284,400.83	\$284,400.83	\$284,400.83
5.1.2.7.1	Vestuario Y Uniformes	\$36,828.00	\$36,828.00	\$36,828.00
5.1.2.7.1.1	Vestuario Y Uniformes	\$36,828.00	\$36,828.00	\$36,828.00
5.1.2.7.2	Prendas De Seguridad Y Proteccion Personal	\$234,612.83	\$234,612.83	\$234,612.83
5.1.2.7.2.1	Prendas De Seguridad Y Proteccion Personal	\$234,612.83	\$234,612.83	\$234,612.83
5.1.2.7.3	Artículos Deportivos	\$12,960.00	\$12,960.00	\$12,960.00
5.1.2.7.3.1	Artículos Deportivos	\$12,960.00	\$12,960.00	\$12,960.00
5.1.2.9	Herramientas, Refacciones y Accesorios menores	\$1,195,869.88	\$1,195,869.88	\$1,195,869.88
5.1.2.9.1	Herramientas Menores	\$128,665.26	\$128,665.26	\$128,665.26
5.1.2.9.1.1	Herramientas Menores	\$128,665.26	\$128,665.26	\$128,665.26
5.1.2.9.6	Refacciones Y Accesorios Menores De Eq. De Transporte	\$875,184.70	\$875,184.70	\$875,184.70
5.1.2.9.6.1	Refacciones Y Accesorios Menores De Eq. De Transporte	\$875,184.70	\$875,184.70	\$875,184.70
5.1.2.9.8	Refacciones Y Accesorios Menores De Maquinaria Y Equipo De Construccion	\$192,019.92	\$192,019.92	\$192,019.92
5.1.2.9.8.3	Refacciones Y Accesorios Menores De Maquinaria Y Equipo De Construccion	\$186,799.18	\$186,799.18	\$186,799.18
5.1.2.9.8.7	Refacciones Y Accesorios De Herramientas Y Maquinas-Herramientas	\$5,220.74	\$5,220.74	\$5,220.74
5.1.3	Servicios Generales	\$35,996,394.73	\$35,996,394.73	\$35,996,394.73
5.1.3.1	Servicios Básicos	\$5,756,351.52	\$5,756,351.52	\$5,756,351.52
5.1.3.1.1	Servicio de Energia	\$5,295,943.00	\$5,295,943.00	\$5,295,943.00
5.1.3.1.1.1	Servicio de Energia	\$5,295,943.00	\$5,295,943.00	\$5,295,943.00
5.1.3.1.4	Telefonía Tradicional	\$261,865.42	\$261,865.42	\$261,865.42
5.1.3.1.4.1	Servicio Telefónico Tradicional	\$261,865.42	\$261,865.42	\$261,865.42
5.1.3.1.5	Telefonía Celular	\$41,516.88	\$41,516.88	\$41,516.88
5.1.3.1.5.1	Telefonía Celular	\$41,516.88	\$41,516.88	\$41,516.88
5.1.3.1.7	Servicio De Acceso A Internet,Redes Y Procesamiento De Informacion	\$153,780.92	\$153,780.92	\$153,780.92
5.1.3.1.7.1	Servicio De Acceso A Internet,Redes Y Procesamiento De Informacion	\$153,780.92	\$153,780.92	\$153,780.92
5.1.3.1.8	Servicio Postal,Teléfono Y Mensajería	\$3,245.30	\$3,245.30	\$3,245.30
5.1.3.1.8.1	Servicio Postal,Teléfono Y Mensajería	\$3,245.30	\$3,245.30	\$3,245.30
5.1.3.2	Servicios de Arrendamiento	\$921,836.15	\$921,836.15	\$921,836.15
5.1.3.2.3	Arrendamiento De Mobiliario Y Eq. De Administracion, Educacional, Recreativo Y De Bie	\$332,185.67	\$332,185.67	\$332,185.67
5.1.3.2.3.1	Arrendamiento De Mobiliario Y Eq. De Administracion, Educacional, Recreativo Y De Bie	\$332,185.67	\$332,185.67	\$332,185.67
5.1.3.2.9	Otros Arrendamientos	\$589,650.48	\$589,650.48	\$589,650.48
5.1.3.2.9.1	Otros Arrendamientos	\$589,650.48	\$589,650.48	\$589,650.48
5.1.3.3	Servicios Profesionales, Científicos, y Técnicos y Otros Servicios	\$6,773,918.88	\$6,773,918.88	\$6,773,918.88
5.1.3.3.1	Servicios Legales, de Contabilidad, Auditoria y Relacionado	\$856,712.26	\$856,712.26	\$856,712.26
5.1.3.3.1.1	Servicios Legales Y Asesorias En Materia Juridica , Economica Y Contable	\$856,712.26	\$856,712.26	\$856,712.26
5.1.3.3.3	Servicios De Consultoria Administrativa, Procesos Tecnica y en Tecnologias de la Informac	\$2,620,314.30	\$2,620,314.30	\$2,620,314.30
5.1.3.3.3.1	Servicios De Consultoria Administrativa, Procesos	\$703,058.86	\$703,058.86	\$703,058.86
5.1.3.3.3.2	Servicios De Consultoria en Tecnologias de la Informacion	\$1,917,255.44	\$1,917,255.44	\$1,917,255.44
5.1.3.3.6	Servicios De Apoyo Administrativo Y Fotocopiado	\$366,249.87	\$366,249.87	\$366,249.87
5.1.3.3.6.2	Servicios De Impresion	\$349,965.87	\$349,965.87	\$349,965.87
5.1.3.3.6.4	Otros Servicios De Apoyo Administrativo	\$16,284.00	\$16,284.00	\$16,284.00
5.1.3.3.9	Servicios Profesionales, Científicos y Tecnicos Integrales	\$2,930,642.45	\$2,930,642.45	\$2,930,642.45
5.1.3.3.9.3	Subrogaciones	\$2,628,604.90	\$2,628,604.90	\$2,628,604.90
5.1.3.3.9.5	Otros Servicios Profesionales, Científicos Y Tecnicos	\$302,037.55	\$302,037.55	\$302,037.55
5.1.3.4	Servicios Financieros, Bancarios y Comerciales	\$4,307,505.42	\$4,307,505.42	\$4,307,505.42
5.1.3.4.1	Servicios Financieros y Bancarios	\$1,428,879.70	\$1,428,879.70	\$1,428,879.70
5.1.3.4.1.1	Intereses, Comisiones y Servicios Bancarios	\$1,253,497.70	\$1,253,497.70	\$1,253,497.70
5.1.3.4.1.2	Avalúos No Relacionados Con La Ejecución De Obras	\$175,382.00	\$175,382.00	\$175,382.00
5.1.3.4.5	Seguros De Bienes Patrimoniales	\$2,878,625.72	\$2,878,625.72	\$2,878,625.72
5.1.3.4.5.1	Seguros De Bienes Patrimoniales	\$2,878,625.72	\$2,878,625.72	\$2,878,625.72
5.1.3.5	Srvcios de Instalación, Reparación, Mantenimiento y Conservación	\$10,769,076.01	\$10,769,076.01	\$10,769,076.01
5.1.3.5.1	Cons.Y Mnto.menor de Inmuebles	\$163,410.21	\$163,410.21	\$163,410.21
5.1.3.5.1.1	Cons. Y Mnto. Menor De Edificios Y Locales	\$163,410.21	\$163,410.21	\$163,410.21
5.1.3.5.5	Reparacion Y Mantenimiento De Equipo De Transporte	\$3,134,670.51	\$3,134,670.51	\$3,134,670.51
5.1.3.5.5.1	Reparacion Y Mantenimiento De Equipo De Transporte	\$3,134,670.51	\$3,134,670.51	\$3,134,670.51
5.1.3.5.7	Instalacion, Reparacion Y Mantenimiento De Maquinaria Y Equipo. De Construccion	\$62,968.56	\$62,968.56	\$62,968.56
5.1.3.5.7.3	Inst. Rep. Y Mto. De Eq De Comunicacion Y Telcom	\$33,106.56	\$33,106.56	\$33,106.56
5.1.3.5.7.4	Ins. Rep. Y Mto. De Eq. De Gen. Elect. Y Apar. Ele	\$24,462.00	\$24,462.00	\$24,462.00
5.1.3.5.7.7	Instalación, Reparación Y Mantenimiento De Herramientas Y Maquinas Herramientas	\$5,400.00	\$5,400.00	\$5,400.00
5.1.3.5.8	Servicios de Limpieza y Manejo de Desechos	\$7,361,586.73	\$7,361,586.73	\$7,361,586.73
5.1.3.5.8.4	Servicios De Recoleccion Y Manejo De Desechos	\$7,361,586.73	\$7,361,586.73	\$7,361,586.73
5.1.3.5.9	Servicios de Jardinería y Fumigación	\$46,440.00	\$46,440.00	\$46,440.00
5.1.3.5.9.2	Servicios de Fumigación	\$46,440.00	\$46,440.00	\$46,440.00
5.1.3.6	Servicios de Comunicación Social y Publicidad	\$2,059,653.39	\$2,059,653.39	\$2,059,653.39
5.1.3.6.1	Servicios De Difusion Institucional	\$297,200.00	\$297,200.00	\$297,200.00
5.1.3.6.1.1	Servicios De Difusion Institucional	\$297,200.00	\$297,200.00	\$297,200.00
5.1.3.6.2	Difusión Por Radio, Televisión Y Otros Medios De Mensajes Comerciales Para Promover L	\$80,000.00	\$80,000.00	\$80,000.00
5.1.3.6.2.1	Difusión Por Radio, Televisión Y Otros Medios De Mensajes Comerciales Para Promover L	\$80,000.00	\$80,000.00	\$80,000.00

5.1.3.6.5	Servicios De La Industria Filmica, Del Sonido Y Del Video	\$237,600.00		\$237,600.00	\$237,600.00
5.1.3.6.5.1	Servicios De La Industria Filmica, Del Sonido Y Del Video	\$237,600.00		\$237,600.00	\$237,600.00
5.1.3.6.6	Servicio De Creación Y Difusión De Contenido Exclusivamente A Través De Internet	\$1,444,853.39		\$1,444,853.39	\$1,444,853.39
5.1.3.6.6.1	Servicio De Creación Y Difusión De Contenido Exclusivamente A Través De Internet	\$1,444,853.39		\$1,444,853.39	\$1,444,853.39
5.1.3.7	Servicios de Traslado y Viáticos	\$459,572.40		\$459,572.40	\$459,572.40
5.1.3.7.1	Pasajes Aereos	\$182,271.99		\$182,271.99	\$182,271.99
5.1.3.7.1.1	Pasajes Aereos	\$182,271.99		\$182,271.99	\$182,271.99
5.1.3.7.2	Pasajes Terrestres	\$55,260.00		\$55,260.00	\$55,260.00
5.1.3.7.2.1	Pasajes Terrestres	\$55,260.00		\$55,260.00	\$55,260.00
5.1.3.7.5	Viaticos En El Pais	\$201,485.41		\$201,485.41	\$201,485.41
5.1.3.7.5.1	Viaticos En El Pais	\$76,518.50		\$76,518.50	\$76,518.50
5.1.3.7.5.2	Hospedaje En El Pais	\$115,666.91		\$115,666.91	\$115,666.91
5.1.3.7.5.3	Renta De Vehiculos X Comusiones En El Pais	\$9,300.00		\$9,300.00	\$9,300.00
5.1.3.7.9	Otros Servicios de Traslado y Hospedaje	\$20,555.00		\$20,555.00	\$20,555.00
5.1.3.7.9.2	Peajes	\$20,555.00		\$20,555.00	\$20,555.00
5.1.3.8	Servicios Oficiales	\$2,083,092.56		\$2,083,092.56	\$2,083,092.56
5.1.3.8.2	Gastos De Orden Social Y Cultural	\$1,976,843.09		\$1,976,843.09	\$1,976,843.09
5.1.3.8.2.1	Gastos De Orden Social Y Cultural	\$1,976,843.09		\$1,976,843.09	\$1,976,843.09
5.1.3.8.5	Gastos de Representación	\$106,249.47		\$106,249.47	\$106,249.47
5.1.3.8.5.1	Reuniones De Trabajo	\$83,657.03		\$83,657.03	\$83,657.03
5.1.3.8.5.2	Gastos De Gobierno (Exclusivo Ofna. Ejecutivo)	\$22,592.44		\$22,592.44	\$22,592.44
5.1.3.9	Otros Servicios Generales	\$2,865,388.40		\$2,865,388.40	\$2,865,388.40
5.1.3.9.6	Otros Gastos Por Responsabilidades	\$30,066.36		\$30,066.36	\$30,066.36
5.1.3.9.6.1	Otros Gastos Por Responsabilidades	\$30,066.36		\$30,066.36	\$30,066.36
5.1.3.9.8	Impuesto Sobre Nóminas Y Otros Que Se Deriven De Una Relación Laboral	\$2,255,449.00		\$2,255,449.00	\$2,255,449.00
5.1.3.9.8.1	Impuesto Sobre Nóminas Y Otros Que Se Deriven De Una Relación Laboral	\$2,255,449.00		\$2,255,449.00	\$2,255,449.00
5.1.3.9.9	Otros Servicios Generales	\$579,873.04		\$579,873.04	\$579,873.04
5.1.3.9.9.4	Otros Servicios Generales	\$579,873.04		\$579,873.04	\$579,873.04
5.2	Transferencias Internas, Asignaciones, Subsidios y Otras Ayudas	\$18,868,080.86	\$2,067,336.97	\$16,800,743.89	\$16,800,743.89
5.2.2	Transferencias al Resto del Sector Público	\$1,051,455.38		\$1,051,455.38	\$1,051,455.38
5.2.2.2	Transferencias a Entidades Federativas y Municipios	\$1,051,455.38		\$1,051,455.38	\$1,051,455.38
5.2.2.2.1	Transferencias A Entidades Federativas Y Municipal	\$1,051,455.38		\$1,051,455.38	\$1,051,455.38
5.2.2.2.1.1	Transferencias A Entidades Federativas Y Municipal Oficina Central	\$1,051,455.38		\$1,051,455.38	\$1,051,455.38
5.2.2.2.1.1.1	Fondo Zofemat	\$1,051,455.38		\$1,051,455.38	\$1,051,455.38
5.2.4	Ayudas Sociales	\$17,816,625.48	\$2,067,336.97	\$15,749,288.51	\$15,749,288.51
5.2.4.1	Ayudas Sociales a Personas	\$13,096,855.19		\$13,096,855.19	\$13,096,855.19
5.2.4.1.1	Ayudas Sociales a Personas	\$1,114,836.97		\$1,114,836.97	\$1,114,836.97
5.2.4.1.1.1	Ayudas Sociales a Personas	\$1,114,836.97		\$1,114,836.97	\$1,114,836.97
5.2.4.1.5	Transferencias Internas Otorgadas A Entidades Paraestatales No Empresariales Y No Financ	\$11,982,018.22		\$11,982,018.22	\$11,982,018.22
5.2.4.1.5.1	Transferencias Internas Otorgadas A Entidades Paraestatales No Empresariales Y No Financ	\$11,982,018.22		\$11,982,018.22	\$11,982,018.22
5.2.4.4	Ayudas Sociales por Desastres Naturales y Otros Siniestros	\$4,719,770.29	\$2,067,336.97	\$2,652,433.32	\$2,652,433.32
5.2.4.4.1	Ayudas Sociales por Desastres Naturales y Otros Siniestros	\$4,719,770.29	\$2,067,336.97	\$2,652,433.32	\$2,652,433.32
5.2.4.4.1.1	Ayudas Sociales por Desastres Naturales y Otros Siniestros	\$1,114,836.97	\$1,114,836.97		
5.2.4.4.1.3	Otras Ayudas	\$3,604,933.32	\$952,500.00	\$2,652,433.32	\$2,652,433.32
5.4	Intereses, Comisiones y Otros Gastos de la Deuda Pública	\$2,175,859.51		\$2,175,859.51	\$2,175,859.51
5.4.1	Intereses de la Deuda Pública	\$2,175,859.51		\$2,175,859.51	\$2,175,859.51
5.4.1.1	Intereses de la Deuda Pública Interna	\$2,175,859.51		\$2,175,859.51	\$2,175,859.51
5.4.1.1.1	Intereses de la Deuda Pública Interna	\$2,175,859.51		\$2,175,859.51	\$2,175,859.51
5.4.1.1.1.1	Intereses COFIDAN	\$2,175,859.51		\$2,175,859.51	\$2,175,859.51
5.5	Otros Gastos y Pérdidas Extraordinarias	\$986,146.06	\$2.00	\$986,144.06	\$986,144.06
5.5.9	Otros Gastos	\$986,146.06	\$2.00	\$986,144.06	\$986,144.06
5.5.9.4	Diferencias por Tipo de Cambio Negativas en Efectivo y Equivalentes	\$15,726.52		\$15,726.52	\$15,726.52
5.5.9.4.1	Difer. X Tipo De Cambio Negat. En Efectivo Y Equiv	\$15,726.52		\$15,726.52	\$15,726.52
5.5.9.4.1.1	Difer. X Tipo De Cambio Negat. En Efectivo Y Equiv Oficina Central	\$15,726.52		\$15,726.52	\$15,726.52
5.5.9.4.1.1.1	Perdida En Cambio	\$15,726.52		\$15,726.52	\$15,726.52
5.5.9.9	Otros Gastos Varios	\$970,417.54	\$2.00	\$970,417.54	\$970,417.54
5.6	Inversion Publica	\$46,755,947.29		\$46,755,947.29	\$46,755,947.29
5.6.1	Inversión Publica No Capitalizable	\$46,755,947.29		\$46,755,947.29	\$46,755,947.29
5.6.1.1	Construccion en Bienes No Capitalizables	\$46,755,947.29		\$46,755,947.29	\$46,755,947.29
5.6.1.1.1	Construcción en Bienes No Capitalizables	\$46,755,947.29		\$46,755,947.29	\$46,755,947.29
7.4.1	Demandas Judiciales en Proceso de Resolución	\$157,767,980.95			\$157,767,980.95
7.4.1.1	Demandas Judiciales en Proceso de Resolución C	\$157,767,980.95			\$157,767,980.95
7.4.1.1.2	Juicios Penales	\$12,607,337.43			\$12,607,337.43
7.4.1.1.3	Juicios Contenciosos	\$4,142,237.01			\$4,142,237.01
7.4.1.1.5	Juicios Mercantiles	\$914,593.96			\$914,593.96
7.4.1.1.6	Juicios Laborales	\$140,103,812.55			\$140,103,812.55
7.4.1.1.6.1	Gomez Ramirez Teresa Cintia	\$1,370,000.00			\$1,370,000.00
7.4.1.1.6.2	Aguilar Villa Lidia Onice	\$1,680,000.00			\$1,680,000.00
7.4.1.1.6.7	Scolari Moreno Alejandro	\$1,850,000.00			\$1,850,000.00
7.4.1.1.6.9	Cardenas Ramirez Guadencia	\$1,350,000.00			\$1,350,000.00
7.4.1.1.6.10	Meneses Aguilar Angelica	\$1,549,893.70			\$1,549,893.70
7.4.1.1.6.13	Betancourt Contreras Enrique	\$1,450,000.00			\$1,450,000.00
7.4.1.1.6.15	Guzman Gil Oscar	\$1,490,000.00			\$1,490,000.00
7.4.1.1.6.21	Martinez Salazar Guillermo	\$851,970.00			\$851,970.00
7.4.1.1.6.22	Orozco Lopez Eduardo Diego	\$1,390,000.00			\$1,390,000.00
7.4.1.1.6.27	Rodriguez Carrera Domingo	\$593,529.16			\$593,529.16
7.4.1.1.6.29	Dagnino Motaño Silvia	\$48,000.00			\$48,000.00
7.4.1.1.6.31	Contreras Montaña Oscar Manuel	\$1,610,000.00			\$1,610,000.00
7.4.1.1.6.32	Meza Carrasco Diego Armando	\$1,480,000.00			\$1,480,000.00
7.4.1.1.6.34	Galaviz Arredondo Emilio	\$1,270,000.00			\$1,270,000.00
7.4.1.1.6.35	Ramirez Tapia Lorenzo	\$1,368,000.00			\$1,368,000.00
7.4.1.1.6.36	Galván Huerta Rafael	\$1,350,000.00			\$1,350,000.00
7.4.1.1.6.37	Guzman Castro Bartolo	\$2,200,000.00			\$2,200,000.00
7.4.1.1.6.40	Aguirre Ruiz Mauricio	\$1,900,000.00			\$1,900,000.00
7.4.1.1.6.44	Quintero Juarez Sergio Manuel	\$1,145,000.00			\$1,145,000.00
7.4.1.1.6.45	Aguirre Gonzalez Humberto	\$1,870,000.00			\$1,870,000.00
7.4.1.1.6.49	De La Cruz Cupil Marco Antonio	\$1,050,000.00			\$1,050,000.00
7.4.1.1.6.52	Jose Guadalupe Noyola Hernandez	\$178,330.90			\$178,330.90
7.4.1.1.6.53	De Val Hernandez Melina	\$1,150,000.00			\$1,150,000.00
7.4.1.1.6.54	Arellano Becerril Norma Guadalupe	\$1,050,000.00			\$1,050,000.00
7.4.1.1.6.55	Hernandez Muñoz Francisco Javier	\$1,670,000.00			\$1,670,000.00
7.4.1.1.6.57	Esparza Torres Ricardo	\$950,000.00			\$950,000.00

7.4.1.1.6.58	Torres Aguirre Nehemias	\$1,050,000.00	\$1,050,000.00
7.4.1.1.6.59	Gonzalez Saavedra Juan Jose	\$1,480,000.00	\$1,480,000.00
7.4.1.1.6.60	Hernandez Peña Amelia	\$1,850,000.00	\$1,850,000.00
7.4.1.1.6.63	Barroso Medina Fernando	\$1,350,000.00	\$1,350,000.00
7.4.1.1.6.67	Jimenez Hernandez Domingo	\$850,000.00	\$850,000.00
7.4.1.1.6.69	Gomez Terrones Araceli	\$850,000.00	\$850,000.00
7.4.1.1.6.74	Cardoso Malvaez Maria De Jesus	\$1,242,704.69	\$1,242,704.69
7.4.1.1.6.76	Saavedra Rosas Paola Marina	\$177,000.00	\$177,000.00
7.4.1.1.6.77	Amaro Garcia Eleticia	\$360,000.00	\$360,000.00
7.4.1.1.6.78	Espinoza Ramirez Maria Teresa	\$1,650,000.00	\$1,650,000.00
7.4.1.1.6.81	Rodriguez Montis Alejandro Salvador	\$150,700.00	\$150,700.00
7.4.1.1.6.83	Contreras Valdez Martha Patricia	\$1,450,000.00	\$1,450,000.00
7.4.1.1.6.87	Rodriguez Mendoza Aaron	\$1,525,000.00	\$1,525,000.00
7.4.1.1.6.91	Gutierrez Castro Jaime Alberto	\$1,250,000.00	\$1,250,000.00
7.4.1.1.6.92	Villegas Hernandez Ivan	\$193,500.68	\$193,500.68
7.4.1.1.6.93	Ibarbol Luna Isabel	\$98,560.23	\$98,560.23
7.4.1.1.6.94	Cuauhtemoc Galvan Barragan	\$920,000.00	\$920,000.00
7.4.1.1.6.95	Renteria Lira Karina	\$1,370,000.00	\$1,370,000.00
7.4.1.1.6.99	Hernandez Jasso Julio	\$178,560.00	\$178,560.00
7.4.1.1.6.100	Perez Espinoza Maritza	\$80,658.00	\$80,658.00
7.4.1.1.6.102	Camacho Ortiz Miguel Anibal	\$870,000.00	\$870,000.00
7.4.1.1.6.106	Manuel Alfredo Barrancas	\$378,000.00	\$378,000.00
7.4.1.1.6.122	Valencia Araujo Salvador	\$850,000.00	\$850,000.00
7.4.1.1.6.127	Garcia Ceballos Roberto Francisco	\$170,800.00	\$170,800.00
7.4.1.1.6.128	Villanueva Almeida Cinthya Julieta	\$209,009.59	\$209,009.59
7.4.1.1.6.133	Balera Valenzuela Mayra Janette	\$1,278,000.00	\$1,278,000.00
7.4.1.1.6.135	Irma Yolanda De Leon Beltran	\$140,400.00	\$140,400.00
7.4.1.1.6.137	Favela Aguilar Jose Angel	\$1,650,000.00	\$1,650,000.00
7.4.1.1.6.139	Callejas Orta Jose Luis	\$1,420,000.00	\$1,420,000.00
7.4.1.1.6.140	Mendoza Ramirez Juan Antonio	\$1,250,000.00	\$1,250,000.00
7.4.1.1.6.143	Noriega Moreno Jose Manuel	\$1,560,000.00	\$1,560,000.00
7.4.1.1.6.149	Aviña Magallon Jose Guadalupe	\$2,520,000.00	\$2,520,000.00
7.4.1.1.6.152	Mejia Azhocar Jose Ivan	\$1,580,000.00	\$1,580,000.00
7.4.1.1.6.155	Romero Navarro Carlos Federico	\$1,480,000.00	\$1,480,000.00
7.4.1.1.6.169	Pimentel Castillo Norma Yadira	\$1,160,000.00	\$1,160,000.00
7.4.1.1.6.173	Guzman Guillen Grenesly	\$750,400.00	\$750,400.00
7.4.1.1.6.174	Varela Camacho Diana Berenice	\$970,000.00	\$970,000.00
7.4.1.1.6.178	Espinoza Ramirez Maria Teresa	\$415,000.00	\$415,000.00
7.4.1.1.6.180	Pedraza Garcia Jose Leonel	\$1,320,000.00	\$1,320,000.00
7.4.1.1.6.185	Ontiveros Galdean Fernando	\$594,570.00	\$594,570.00
7.4.1.1.6.186	Parra Terrones Cristian Michel	\$975,000.00	\$975,000.00
7.4.1.1.6.187	Rodriguez Montis Alejandro Salvador	\$1,346,000.00	\$1,346,000.00
7.4.1.1.6.191	Bautista Hinojosa Juan Manuel	\$160,247.20	\$160,247.20
7.4.1.1.6.193	Castro Benitez Maria del Rosario	\$124,000.00	\$124,000.00
7.4.1.1.6.197	Sanchez Sanchez Maria de Lourdes	\$375,000.00	\$375,000.00
7.4.1.1.6.198	Amezcuca Macias Lorena	\$257,500.00	\$257,500.00
7.4.1.1.6.199	De Santiago Garcia Jesus Noe	\$137,329.90	\$137,329.90
7.4.1.1.6.200	Garcia Monasterio Patricia Del Carmen	\$148,489.95	\$148,489.95
7.4.1.1.6.201	Gomez Gonzalez Martha	\$527,607.70	\$527,607.70
7.4.1.1.6.204	Ramirez Ramirez Cynthia Anabel	\$200,273.20	\$200,273.20
7.4.1.1.6.205	Ramos Garcia Maria Esther	\$163,085.05	\$163,085.05
7.4.1.1.6.206	Rincon Salmeron Silverio	\$180,000.00	\$180,000.00
7.4.1.1.6.207	Perez Martinez Karla Judith	\$120,000.00	\$120,000.00
7.4.1.1.6.208	Rodriguez Navarro Elida	\$309,000.00	\$309,000.00
7.4.1.1.6.209	Ceballos Cardozo Maria Abelina	\$420,000.00	\$420,000.00
7.4.1.1.6.210	Gutierrez Chavez Jesus Angel	\$360,000.00	\$360,000.00
7.4.1.1.6.211	Marquez Ventura Jose Luis	\$420,000.00	\$420,000.00
7.4.1.1.6.212	Reyna Martinez Juan Manuel	\$190,000.00	\$190,000.00
7.4.1.1.6.213	Rojo Vea Rosa Maria	\$1,450,000.00	\$1,450,000.00
7.4.1.1.6.214	Sanchez Alzalde Manuel	\$360,000.00	\$360,000.00
7.4.1.1.6.215	Ceja Martinez David	\$74,686.97	\$74,686.97
7.4.1.1.6.216	Cruz Fernandez Juan Manuel	\$240,000.00	\$240,000.00
7.4.1.1.6.218	Gonzalez Contreras Mayra Alejandra	\$950,000.00	\$950,000.00
7.4.1.1.6.219	Leal Leon Sergio Armando	\$114,489.14	\$114,489.14
7.4.1.1.6.220	Meza Xolalpa Luis Enrique	\$104,970.87	\$104,970.87
7.4.1.1.6.221	Ortiz Gilbert Jose Domingo	\$240,000.00	\$240,000.00
7.4.1.1.6.222	Palacios Balderas Celia	\$135,568.30	\$135,568.30
7.4.1.1.6.223	Palacios Balderas Celia	\$312,081.34	\$312,081.34
7.4.1.1.6.224	Ventura Ibarra Julio Cesar	\$927,997.93	\$927,997.93
7.4.1.1.6.225	Rincon Salmeron Silverio	\$60,000.00	\$60,000.00
7.4.1.1.6.226	Rodriguez Ortiz Alejandro Salvador	\$150,700.00	\$150,700.00
7.4.1.1.6.227	Acosta Lopez Sarai	\$402,000.00	\$402,000.00
7.4.1.1.6.228	Acosta Tirado Efen	\$205,000.00	\$205,000.00
7.4.1.1.6.229	Adelaido Turrubiantes Gonzalez	\$305,000.00	\$305,000.00
7.4.1.1.6.230	Aguilar Casillas Cristina	\$220,000.00	\$220,000.00
7.4.1.1.6.231	Almaraz Mirna Mariela	\$920,000.00	\$920,000.00
7.4.1.1.6.232	Alvarez Lopez Agustin	\$220,000.00	\$220,000.00
7.4.1.1.6.233	Amador Leon Miguel Angel	\$245,000.00	\$245,000.00
7.4.1.1.6.234	Appel Angel del Refugio	\$525,000.00	\$525,000.00
7.4.1.1.6.235	Arizaga Grijalva Raul	\$760,000.00	\$760,000.00
7.4.1.1.6.236	Arredondo Contreras Olivia	\$315,000.00	\$315,000.00
7.4.1.1.6.237	Avila Minjares Juan	\$230,000.00	\$230,000.00
7.4.1.1.6.238	Barba Ruiz Gonzalo	\$402,000.00	\$402,000.00
7.4.1.1.6.239	Benites Juarez Ramon	\$205,000.00	\$205,000.00
7.4.1.1.6.240	Benitez Galdean Saul	\$580,000.00	\$580,000.00
7.4.1.1.6.241	Bernal Salazar Cristina	\$305,000.00	\$305,000.00
7.4.1.1.6.243	Buenrostro Luna Jazmin	\$760,000.00	\$760,000.00
7.4.1.1.6.244	Cabrera Ruiz Salvador	\$230,000.00	\$230,000.00
7.4.1.1.6.245	Cabrerros Aguilar Rosa	\$315,000.00	\$315,000.00
7.4.1.1.6.246	Camacho Soto Rafael	\$650,000.00	\$650,000.00
7.4.1.1.6.247	Cano Montana Maria	\$190,000.00	\$190,000.00
7.4.1.1.6.248	Carmona Hernandez Arturo	\$305,000.00	\$305,000.00

7.4.1.1.6.249	Carrera Hurtado Viridiana	\$205,000.00	\$205,000.00
7.4.1.1.6.250	Casillas Coronel Martin	\$600,000.00	\$600,000.00
7.4.1.1.6.251	Castillo Peraza Norma Angelica	\$760,000.00	\$760,000.00
7.4.1.1.6.252	Castro Lopez Cristian	\$402,000.00	\$402,000.00
7.4.1.1.6.253	Castro Olivia Marisol	\$600,000.00	\$600,000.00
7.4.1.1.6.254	Cazarez Pantoja Silvia	\$830,000.00	\$830,000.00
7.4.1.1.6.255	Chaidez Coronel Jose Antonio	\$230,000.00	\$230,000.00
7.4.1.1.6.256	Concepcion Pena Alfredo	\$525,000.00	\$525,000.00
7.4.1.1.6.257	Crispin Tejeda Eduardo	\$390,000.00	\$390,000.00
7.4.1.1.6.258	De la Barca Jesus Manuel	\$190,000.00	\$190,000.00
7.4.1.1.6.259	Domingo Torres Mario	\$645,000.00	\$645,000.00
7.4.1.1.6.260	Dominguez Adela	\$315,000.00	\$315,000.00
7.4.1.1.6.261	Dominguez de la Mora Claudia	\$650,000.00	\$650,000.00
7.4.1.1.6.262	Espinoza Avendaño Miguel Angel	\$315,000.00	\$315,000.00
7.4.1.1.6.263	Estolano Sanchez Sergio Ivan	\$220,000.00	\$220,000.00
7.4.1.1.6.264	Fernandez Guadalupe	\$402,000.00	\$402,000.00
7.4.1.1.6.265	Flores Martinez Santiago Ruben	\$202,000.00	\$202,000.00
7.4.1.1.6.266	Garcia Beltran Saul	\$390,000.00	\$390,000.00
7.4.1.1.6.267	Garcia Flores Evangelina	\$700,000.00	\$700,000.00
7.4.1.1.6.268	Garcia Navarro Maria Lourdes	\$650,000.00	\$650,000.00
7.4.1.1.6.269	Gil Espinoza Bernardo	\$760,000.00	\$760,000.00
7.4.1.1.6.270	Gomez Ramirez Fernando	\$450,000.00	\$450,000.00
7.4.1.1.6.271	Gonzalez Delgadillo Maria de Lourdes	\$305,000.00	\$305,000.00
7.4.1.1.6.273	Gonzalez Ruiz Efrain	\$305,000.00	\$305,000.00
7.4.1.1.6.274	Grijalva Galdean Jesus Manuel	\$280,000.00	\$280,000.00
7.4.1.1.6.275	Guerrero Benitez Jesus Enrique	\$600,000.00	\$600,000.00
7.4.1.1.6.276	Gutierrez Castro Sandra	\$315,000.00	\$315,000.00
7.4.1.1.6.277	Gurierrez Rios Blanca	\$645,000.00	\$645,000.00
7.4.1.1.6.278	Gutierrez Ruiz Carmen	\$830,000.00	\$830,000.00
7.4.1.1.6.279	Guzman Loperena Jessica	\$315,000.00	\$315,000.00
7.4.1.1.6.280	Hernandez Hernandez Norma Vrginia	\$6,315,000.00	\$6,315,000.00
7.4.1.1.6.281	Sanchez Javier	\$525,000.00	\$525,000.00
7.4.1.1.6.283	Lomeli Aguirre Ivan	\$700,000.00	\$700,000.00
7.4.1.1.6.284	Lopez Contreras Juan	\$545,000.00	\$545,000.00
7.4.1.1.6.285	Lopez Limones Eva	\$525,000.00	\$525,000.00
7.4.1.1.6.286	Lozano Rodriguez Jose Maria	\$450,000.00	\$450,000.00
7.4.1.1.6.287	Luna Rivas Alicia	\$700,000.00	\$700,000.00
7.4.1.1.6.288	Mares Macedo Cristina	\$545,000.00	\$545,000.00
7.4.1.1.6.289	Martinez Flores Enrique	\$230,000.00	\$230,000.00
7.4.1.1.6.290	Martinez Morales Teresa	\$220,000.00	\$220,000.00
7.4.1.1.6.291	Melendrez Talamantes de Jesus	\$830,000.00	\$830,000.00
7.4.1.1.6.292	Meza Maria Dolores	\$645,000.00	\$645,000.00
7.4.1.1.6.293	Monarrez Villa Rosio	\$400,000.00	\$400,000.00
7.4.1.1.6.294	Montalbo Serrano Manuel	\$400,000.00	\$400,000.00
7.4.1.1.6.295	Navarro Tejeda Norma	\$205,000.00	\$205,000.00
7.4.1.1.6.296	Navarro Vazquez Araceli	\$190,000.00	\$190,000.00
7.4.1.1.6.297	Nuñez Martinez Agustin	\$645,000.00	\$645,000.00
7.4.1.1.6.298	Peñaloza Valencia Jose Miguel	\$350,000.00	\$350,000.00
7.4.1.1.6.299	Peraza Parra Alejandra	\$700,000.00	\$700,000.00
7.4.1.1.6.300	Pestana Huerta Jesus	\$545,000.00	\$545,000.00
7.4.1.1.6.301	Pimentel Martinez Maria Elena	\$205,000.00	\$205,000.00
7.4.1.1.6.302	Pitas Lopez Flor	\$390,000.00	\$390,000.00
7.4.1.1.6.303	Ramirez Magaña Sandra Luz	\$205,000.00	\$205,000.00
7.4.1.1.6.304	Ramos Aguilar Jose	\$600,000.00	\$600,000.00
7.4.1.1.6.305	Ramos Morales Ramon de Jesus	\$230,000.00	\$230,000.00
7.4.1.1.6.306	Reyes Atondo Angel del Refugio	\$390,000.00	\$390,000.00
7.4.1.1.6.307	Reyna Castillo Veronica	\$210,000.00	\$210,000.00
7.4.1.1.6.308	Robles Canchola Juan Jose	\$245,000.00	\$245,000.00
7.4.1.1.6.309	Robles Maria Luisa	\$760,000.00	\$760,000.00
7.4.1.1.6.310	Robles Pimentel Karina Margarita	\$220,000.00	\$220,000.00
7.4.1.1.6.311	Robles Salazar Lourdes	\$760,000.00	\$760,000.00
7.4.1.1.6.312	Rodriguez Herrera Hugo	\$190,000.00	\$190,000.00
7.4.1.1.6.313	Romero Muñoz Leonel	\$525,000.00	\$525,000.00
7.4.1.1.6.314	Rosales Mata Jorge	\$645,000.00	\$645,000.00
7.4.1.1.6.315	Ruiz Ramos Reynaldo	\$290,000.00	\$290,000.00
7.4.1.1.6.316	Ruvalcaba Ramirez Cristian Eften	\$705,000.00	\$705,000.00
7.4.1.1.6.317	Salazar Oyoa Francisco	\$315,000.00	\$315,000.00
7.4.1.1.6.318	Saldana Duenas Sergio	\$545,000.00	\$545,000.00
7.4.1.1.6.319	Saldaña Esquivel Jose Angel	\$400,000.00	\$400,000.00
7.4.1.1.6.320	Sanchez Lozano Doroteo	\$650,000.00	\$650,000.00
7.4.1.1.6.321	Sanchez Ramirez Hugo	\$223,000.00	\$223,000.00
7.4.1.1.6.322	Sandoval Deras Francisco	\$545,000.00	\$545,000.00
7.4.1.1.6.323	Sandoval Velazco Javier	\$645,000.00	\$645,000.00
7.4.1.1.6.324	Serrano Avalos Fernando	\$645,000.00	\$645,000.00
7.4.1.1.6.325	Serrano Sanchez Hilda	\$830,000.00	\$830,000.00
7.4.1.1.6.326	Soto de la Vega Noel	\$650,000.00	\$650,000.00
7.4.1.1.6.327	Suarez Torres Javier	\$400,000.00	\$400,000.00
7.4.1.1.6.328	Taeko Norma	\$220,000.00	\$220,000.00
7.4.1.1.6.329	Torres Capitaine Ulises	\$402,000.00	\$402,000.00
7.4.1.1.6.330	Vazquez Meza Antonio	\$655,000.00	\$655,000.00
7.4.1.1.6.331	Ventura Ibarra Christian	\$1,492,125.27	\$1,492,125.27
7.4.1.1.6.333	Zamora de Jesus Virginia	\$545,000.00	\$545,000.00
7.4.1.1.6.334	Zamudio Quiroz Rolando	\$200,000.00	\$200,000.00
7.4.1.1.6.335	Martinez Mendoza Francisco Javier	\$2,150,072.78	\$2,150,072.78
7.4.2	Resoluciones de Demandas en Procesos Judiciales	\$157,767,980.95	\$157,767,980.95
7.4.2.1	Resoluciones de Demandas en Procesos Judiciales Oficina Central	\$157,767,980.95	\$157,767,980.95
7.4.2.1.2	Juicios Penales	\$12,607,337.43	\$12,607,337.43
7.4.2.1.3	Juicios Contenciosos	\$4,142,237.01	\$4,142,237.01
7.4.2.1.5	Juicios Mercantiles	\$914,593.96	\$914,593.96
7.4.2.1.6	Juicios Laborales	\$140,103,812.55	\$140,103,812.55
7.4.2.1.6.1	Gomez Ramirez Teresa Cintia	\$1,370,000.00	\$1,370,000.00
7.4.2.1.6.2	Aguilar Villa Lidia Onice	\$1,680,000.00	\$1,680,000.00

7.4.2.1.6.7	Scolari Moreno Alejandro	\$1,850,000.00	\$1,850,000.00
7.4.2.1.6.9	Cardenas Ramirez Guadencia	\$1,350,000.00	\$1,350,000.00
7.4.2.1.6.10	Meneses Aguilar Angelica	\$1,549,893.70	\$1,549,893.70
7.4.2.1.6.13	Betancourt Contreras Enrique	\$1,450,000.00	\$1,450,000.00
7.4.2.1.6.15	Guzman Gil Oscar	\$1,490,000.00	\$1,490,000.00
7.4.2.1.6.21	Martinez Salazar Guillermo	\$851,970.00	\$851,970.00
7.4.2.1.6.22	Orozco Lopez Eduardo Diego	\$1,390,000.00	\$1,390,000.00
7.4.2.1.6.27	Rodriguez Carrera Domingo	\$593,529.16	\$593,529.16
7.4.2.1.6.29	Dagnino Motaño Silvia	\$48,000.00	\$48,000.00
7.4.2.1.6.31	Contreras Montaña Oscar Manuel	\$1,610,000.00	\$1,610,000.00
7.4.2.1.6.32	Meza Carrasco Diego Armando	\$1,480,000.00	\$1,480,000.00
7.4.2.1.6.34	Galaviz Arredondo Emilio	\$1,270,000.00	\$1,270,000.00
7.4.2.1.6.35	Ramirez Tapia Lorenzo	\$1,368,000.00	\$1,368,000.00
7.4.2.1.6.36	Galvan Huerta Rafael	\$1,350,000.00	\$1,350,000.00
7.4.2.1.6.37	Guzman Castro Bartolo	\$2,200,000.00	\$2,200,000.00
7.4.2.1.6.40	Aguirre Ruiz Mauricio	\$1,900,000.00	\$1,900,000.00
7.4.2.1.6.44	Quintero Juarez Sergio Manuel	\$1,145,000.00	\$1,145,000.00
7.4.2.1.6.45	Aguirre Gonzalez Humberto	\$1,870,000.00	\$1,870,000.00
7.4.2.1.6.49	De La Cruz Cupil Marco Antonio	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.52	Noyola Hernandez Jose Guadalupe	\$178,330.90	\$178,330.90
7.4.2.1.6.53	De Val Hernandez Melina	\$1,150,000.00	\$1,150,000.00
7.4.2.1.6.54	Arellano Becerril Norma Guadalupe	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.55	Hernandez Muñoz Francisco Javier	\$1,670,000.00	\$1,670,000.00
7.4.2.1.6.57	Esparza Torres Ricardo	\$950,000.00	\$950,000.00
7.4.2.1.6.58	Torres Aguirre Nehemias	\$1,050,000.00	\$1,050,000.00
7.4.2.1.6.59	Gonzalez Saavedra Juan Jose	\$1,480,000.00	\$1,480,000.00
7.4.2.1.6.60	Hernandez Peña Amelia	\$1,850,000.00	\$1,850,000.00
7.4.2.1.6.63	Barroso Medina Fernando	\$1,350,000.00	\$1,350,000.00
7.4.2.1.6.67	Jimenez Henandez Domingo	\$850,000.00	\$850,000.00
7.4.2.1.6.69	Gomez Terrones Araceli	\$850,000.00	\$850,000.00
7.4.2.1.6.74	Cardoso Malvaez Maria De Jesus	\$1,242,704.69	\$1,242,704.69
7.4.2.1.6.76	Saavedra Rosas Paola Marina	\$177,000.00	\$177,000.00
7.4.2.1.6.77	LIBRE	\$360,000.00	\$360,000.00
7.4.2.1.6.78	Espinoza Ramirez Maria Teresa	\$1,650,000.00	\$1,650,000.00
7.4.2.1.6.81	Rodriguez Montis Alejandro Salvador	\$150,700.00	\$150,700.00
7.4.2.1.6.83	Contreras Valdez Martha Patricia	\$1,450,000.00	\$1,450,000.00
7.4.2.1.6.87	Rodriguez Mendoza Aaron	\$1,525,000.00	\$1,525,000.00
7.4.2.1.6.91	Gutierrez Castro Jaime Alberto	\$1,250,000.00	\$1,250,000.00
7.4.2.1.6.92	Villegas Hernandez Ivan	\$193,500.68	\$193,500.68
7.4.2.1.6.93	Ibarbol Luna Isabel	\$98,560.23	\$98,560.23
7.4.2.1.6.94	Cuauhtemoc Galvan Barragan	\$920,000.00	\$920,000.00
7.4.2.1.6.95	Renteria Lira Karina	\$1,370,000.00	\$1,370,000.00
7.4.2.1.6.99	Hernandez Jasso Julio	\$178,560.00	\$178,560.00
7.4.2.1.6.100	Perez Espinoza Maritza	\$80,658.00	\$80,658.00
7.4.2.1.6.102	Camacho Ortiz Miguel Anibal	\$870,000.00	\$870,000.00
7.4.2.1.6.106	Manuel Alfredo Barrancas	\$378,000.00	\$378,000.00
7.4.2.1.6.122	Valencia Araujo Salvador	\$850,000.00	\$850,000.00
7.4.2.1.6.127	Garcia Ceballos Roberto Francisco	\$170,800.00	\$170,800.00
7.4.2.1.6.128	Villanueva Almeida Cynthia Julieta	\$209,009.59	\$209,009.59
7.4.2.1.6.133	Balera Valenzuela Mayra Janette	\$1,278,000.00	\$1,278,000.00
7.4.2.1.6.135	Irma Yolanda De Leon Beltran	\$140,400.00	\$140,400.00
7.4.2.1.6.137	Favela Aguilar Jose Angel	\$1,650,000.00	\$1,650,000.00
7.4.2.1.6.139	Callejas Orta José Luis	\$1,420,000.00	\$1,420,000.00
7.4.2.1.6.140	Mendoza Ramirez Juan Antonio	\$1,250,000.00	\$1,250,000.00
7.4.2.1.6.143	Noriega Moreno Jose Manuel	\$1,560,000.00	\$1,560,000.00
7.4.2.1.6.149	Aviña Magallon Jose Guadalupe	\$2,520,000.00	\$2,520,000.00
7.4.2.1.6.152	Mejia Azhocar Jose Ivan	\$1,580,000.00	\$1,580,000.00
7.4.2.1.6.155	Romero Navarro Carlos Federico	\$1,480,000.00	\$1,480,000.00
7.4.2.1.6.169	Pimentel Castillo Norma Yadira	\$1,160,000.00	\$1,160,000.00
7.4.2.1.6.173	Guzman Guillen Grenesly	\$750,400.00	\$750,400.00
7.4.2.1.6.174	Varela Camacho Diana Berenice	\$970,000.00	\$970,000.00
7.4.2.1.6.178	Espinoza Ramirez Maria Teresa	\$415,000.00	\$415,000.00
7.4.2.1.6.180	Pedraza Garcia Jose Leonel	\$1,320,000.00	\$1,320,000.00
7.4.2.1.6.185	Ontiveros Galdean Fernando	\$594,570.00	\$594,570.00
7.4.2.1.6.186	Parra Terrones Cristian Michel	\$975,000.00	\$975,000.00
7.4.2.1.6.187	Rodriguez Montis Alejandro Salvador	\$1,346,000.00	\$1,346,000.00
7.4.2.1.6.191	Bautista Hinojosa Juan Manuel	\$160,247.20	\$160,247.20
7.4.2.1.6.193	Castro Benitez Maria del Rosario	\$124,000.00	\$124,000.00
7.4.2.1.6.197	Sanchez Sanchez Maria de Lourdes	\$375,000.00	\$375,000.00
7.4.2.1.6.198	Amezcuac Macias Lorena	\$257,500.00	\$257,500.00
7.4.2.1.6.199	De Santiago Garcia Jesus Noe	\$137,329.90	\$137,329.90
7.4.2.1.6.200	Garcia Monasterio Patricia Del Carmen	\$148,489.95	\$148,489.95
7.4.2.1.6.201	Gomez Gonzalez Martha	\$527,607.70	\$527,607.70
7.4.2.1.6.204	Ramirez Ramirez Cynthia Anabel	\$200,273.20	\$200,273.20
7.4.2.1.6.205	Ramos Garcia Maria Esther	\$163,085.05	\$163,085.05
7.4.2.1.6.206	Rincon Salmeron Silverio	\$180,000.00	\$180,000.00
7.4.2.1.6.207	Perez Martinez Karla Judith	\$120,000.00	\$120,000.00
7.4.2.1.6.208	Rodriguez Navarro Elida	\$309,000.00	\$309,000.00
7.4.2.1.6.209	Ceballos Cardozo Maria Abelina	\$420,000.00	\$420,000.00
7.4.2.1.6.210	Gutierrez Chavez Jesus Angel	\$360,000.00	\$360,000.00
7.4.2.1.6.211	Marquez Ventura Jose Luis	\$420,000.00	\$420,000.00
7.4.2.1.6.212	Reyna Martinez Juan Manuel	\$190,000.00	\$190,000.00
7.4.2.1.6.213	Rojos Vea Rosa Maria	\$1,450,000.00	\$1,450,000.00
7.4.2.1.6.214	Sanchez Alzalde Manuel	\$360,000.00	\$360,000.00
7.4.2.1.6.215	Ceja Martinez David	\$74,686.97	\$74,686.97
7.4.2.1.6.216	Cruz Fernandez Juan Manuel	\$240,000.00	\$240,000.00
7.4.2.1.6.218	Gonzalez Contreras Mayra Alejandra	\$950,000.00	\$950,000.00
7.4.2.1.6.219	Leal Leon Sergio Armando	\$114,489.14	\$114,489.14
7.4.2.1.6.220	Meza Xolalpa Luis Enrique	\$104,970.87	\$104,970.87
7.4.2.1.6.221	Ortiz Gilbert Jose Domingo	\$240,000.00	\$240,000.00
7.4.2.1.6.222	Palacios Balderas Celia	\$135,568.30	\$135,568.30
7.4.2.1.6.223	Ruvalcaba Carlos Maria Del Carmen	\$312,081.34	\$312,081.34

7.4.2.1.6.224	Ventura Ibarra Julio Cesar	\$927,997.93	\$927,997.93
7.4.2.1.6.225	Rincon Salmeron Silverio	\$60,000.00	\$60,000.00
7.4.2.1.6.226	Rodriguez Ortiz Alejandro Salvador	\$150,700.00	\$150,700.00
7.4.2.1.6.227	Acosta Lopez Sarai	\$402,000.00	\$402,000.00
7.4.2.1.6.228	Acosta Tirado Efrén	\$205,000.00	\$205,000.00
7.4.2.1.6.229	Adelaido Turrubiantes Gonzalez	\$305,000.00	\$305,000.00
7.4.2.1.6.230	Aguilar Casillas Cristina	\$220,000.00	\$220,000.00
7.4.2.1.6.231	Almaraz Mirna Mariela	\$920,000.00	\$920,000.00
7.4.2.1.6.232	Alvarez Lopez Agustin	\$220,000.00	\$220,000.00
7.4.2.1.6.233	Amador Leon Miguel Angel	\$245,000.00	\$245,000.00
7.4.2.1.6.234	Appel Angel del Refugio	\$525,000.00	\$525,000.00
7.4.2.1.6.235	Arizaga Grijalva Raul	\$760,000.00	\$760,000.00
7.4.2.1.6.236	Arredondo Contreras Olivia	\$315,000.00	\$315,000.00
7.4.2.1.6.237	Avila Minjares Juan	\$230,000.00	\$230,000.00
7.4.2.1.6.238	Barba Ruiz Gonzalo	\$402,000.00	\$402,000.00
7.4.2.1.6.239	Benites Juarez Ramon	\$205,000.00	\$205,000.00
7.4.2.1.6.240	Benitez Galdean Saul	\$580,000.00	\$580,000.00
7.4.2.1.6.241	Bernal Salazar Cristina	\$305,000.00	\$305,000.00
7.4.2.1.6.243	Buenostro Luna Jazmin	\$760,000.00	\$760,000.00
7.4.2.1.6.244	Cabrera Ruiz Salvador	\$230,000.00	\$230,000.00
7.4.2.1.6.245	Cabrerros Aguilar Rosa	\$315,000.00	\$315,000.00
7.4.2.1.6.246	Camacho Soto Rafael	\$650,000.00	\$650,000.00
7.4.2.1.6.247	Cano Montana Maria	\$190,000.00	\$190,000.00
7.4.2.1.6.248	Carmona Hernandez Arturo	\$305,000.00	\$305,000.00
7.4.2.1.6.249	Carrera Hurtado Viridiana	\$205,000.00	\$205,000.00
7.4.2.1.6.250	Casillas Coronel Martin	\$600,000.00	\$600,000.00
7.4.2.1.6.251	Castillo Peraza Norma Angelica	\$760,000.00	\$760,000.00
7.4.2.1.6.252	Castro Lopez Cristian	\$402,000.00	\$402,000.00
7.4.2.1.6.253	Castro Olivia Marisol	\$600,000.00	\$600,000.00
7.4.2.1.6.254	Cazarez Pantoja Silvia	\$830,000.00	\$830,000.00
7.4.2.1.6.255	Chaidez Coronel Jose Antonio	\$230,000.00	\$230,000.00
7.4.2.1.6.256	Concepcion Pena Alfredo	\$525,000.00	\$525,000.00
7.4.2.1.6.257	Crispin Tejeda Eduardo	\$390,000.00	\$390,000.00
7.4.2.1.6.258	De la Barca Jesus Manuel	\$190,000.00	\$190,000.00
7.4.2.1.6.259	Domingo Torres Mario	\$645,000.00	\$645,000.00
7.4.2.1.6.260	Dominguez Adela	\$315,000.00	\$315,000.00
7.4.2.1.6.261	Dominguez de la Mora Claudia	\$650,000.00	\$650,000.00
7.4.2.1.6.262	Espinoza Avendaño Miguel Angel	\$315,000.00	\$315,000.00
7.4.2.1.6.263	Estolano Sanchez Sergio Ivan	\$220,000.00	\$220,000.00
7.4.2.1.6.264	Fernandez Guadalupe	\$402,000.00	\$402,000.00
7.4.2.1.6.265	Flores Martinez Santiago Ruben	\$202,000.00	\$202,000.00
7.4.2.1.6.266	Garcia Beltran Saul	\$390,000.00	\$390,000.00
7.4.2.1.6.267	Garcia Flores Evangelina	\$700,000.00	\$700,000.00
7.4.2.1.6.268	Garcia Navarro Maria Lourdes	\$650,000.00	\$650,000.00
7.4.2.1.6.269	Gil Espinoza Bernardo	\$760,000.00	\$760,000.00
7.4.2.1.6.270	Gomez Ramirez Fernando	\$450,000.00	\$450,000.00
7.4.2.1.6.271	Gonzalez Delgadillo Maria de Lourdes	\$305,000.00	\$305,000.00
7.4.2.1.6.273	Gonzalez Ruiz Efrain	\$305,000.00	\$305,000.00
7.4.2.1.6.274	Grijalva Galdean Jesus Manuel	\$280,000.00	\$280,000.00
7.4.2.1.6.275	Guerrero Benitez Jesus Enrique	\$600,000.00	\$600,000.00
7.4.2.1.6.276	Gutierrez Castro Sandra	\$315,000.00	\$315,000.00
7.4.2.1.6.277	Gurierrez Rios Blanca	\$645,000.00	\$645,000.00
7.4.2.1.6.278	Gutierrez Ruiz Carmen	\$830,000.00	\$830,000.00
7.4.2.1.6.279	Guzman Loperena Jessica	\$315,000.00	\$315,000.00
7.4.2.1.6.280	Hernandez Hernandez Norma Vrginia	\$6,315,000.00	\$6,315,000.00
7.4.2.1.6.281	Sanchez Javier	\$525,000.00	\$525,000.00
7.4.2.1.6.283	Lomeli Aguirre Ivan	\$700,000.00	\$700,000.00
7.4.2.1.6.284	Lopez Contreras Juan	\$545,000.00	\$545,000.00
7.4.2.1.6.285	Lopez Limones Eva	\$525,000.00	\$525,000.00
7.4.2.1.6.286	Lozano Rodriguez Jose Maria	\$450,000.00	\$450,000.00
7.4.2.1.6.287	Luna Rivas Alicia	\$700,000.00	\$700,000.00
7.4.2.1.6.288	Mares Macedo Cristina	\$545,000.00	\$545,000.00
7.4.2.1.6.289	Martinez Flores Enrique	\$230,000.00	\$230,000.00
7.4.2.1.6.290	Martinez Morales Teresa	\$220,000.00	\$220,000.00
7.4.2.1.6.291	Melendrez Talamantes de Jesus	\$830,000.00	\$830,000.00
7.4.2.1.6.292	Meza Maria Dolores	\$645,000.00	\$645,000.00
7.4.2.1.6.293	Monarrez Villa Rosio	\$400,000.00	\$400,000.00
7.4.2.1.6.294	Montalbo Serrano Manuel	\$400,000.00	\$400,000.00
7.4.2.1.6.295	Navarro Tejeda Norma	\$205,000.00	\$205,000.00
7.4.2.1.6.296	Navarro Vazquez Araceli	\$190,000.00	\$190,000.00
7.4.2.1.6.297	Nuñez Martinez Agustin	\$645,000.00	\$645,000.00
7.4.2.1.6.298	Peñaloza Valencia Jose Miguel	\$350,000.00	\$350,000.00
7.4.2.1.6.299	Peraza Parra Alejandra	\$700,000.00	\$700,000.00
7.4.2.1.6.300	Pestana Huerta Jesus	\$545,000.00	\$545,000.00
7.4.2.1.6.301	Pimentel Martinez Maria Elena	\$205,000.00	\$205,000.00
7.4.2.1.6.302	Pitas Lopez Flor	\$390,000.00	\$390,000.00
7.4.2.1.6.303	Ramirez Magaña Sandra Luz	\$205,000.00	\$205,000.00
7.4.2.1.6.304	Ramos Aguilar Jose	\$600,000.00	\$600,000.00
7.4.2.1.6.305	Ramos Morales Ramon de Jesus	\$230,000.00	\$230,000.00
7.4.2.1.6.306	Reyes Atondo Angel del Refugio	\$390,000.00	\$390,000.00
7.4.2.1.6.307	Reyna Castillo Veronica	\$210,000.00	\$210,000.00
7.4.2.1.6.308	Robles Canchola Juan Jose	\$245,000.00	\$245,000.00
7.4.2.1.6.309	Robles Maria Luisa	\$760,000.00	\$760,000.00
7.4.2.1.6.310	Robles Pimentel Karina Margarita	\$220,000.00	\$220,000.00
7.4.2.1.6.311	Robles Salazar Lourdes	\$760,000.00	\$760,000.00
7.4.2.1.6.312	Rodriguez Herrera Hugo	\$190,000.00	\$190,000.00
7.4.2.1.6.313	Romero Muñoz Leonel	\$525,000.00	\$525,000.00
7.4.2.1.6.314	Rosales Mata Jorge	\$645,000.00	\$645,000.00
7.4.2.1.6.315	Ruiz Ramos Reynaldo	\$290,000.00	\$290,000.00
7.4.2.1.6.316	Ruvalcaba Ramirez Cristian Efrén	\$705,000.00	\$705,000.00
7.4.2.1.6.317	Salazar Oyoa Francisco	\$315,000.00	\$315,000.00
7.4.2.1.6.318	Saldana Duenas Sergio	\$545,000.00	\$545,000.00

7.4.2.1.6.319	Saldaña Esquivel Jose Angel		\$400,000.00	\$400,000.00
7.4.2.1.6.320	Sanchez Lozano Doroteo		\$650,000.00	\$650,000.00
7.4.2.1.6.321	Sanchez Ramirez Hugo		\$223,000.00	\$223,000.00
7.4.2.1.6.322	Sandoval Deras Francisco		\$545,000.00	\$545,000.00
7.4.2.1.6.323	Sandoval Velazco Javier		\$645,000.00	\$645,000.00
7.4.2.1.6.324	Serrano Avalos Fernando		\$645,000.00	\$645,000.00
7.4.2.1.6.325	Serrano Sanchez Hilda		\$830,000.00	\$830,000.00
7.4.2.1.6.326	Soto de la Vega Noel		\$650,000.00	\$650,000.00
7.4.2.1.6.327	Suarez Torres Javier		\$400,000.00	\$400,000.00
7.4.2.1.6.328	Taeko Norma		\$220,000.00	\$220,000.00
7.4.2.1.6.329	Torres Capitaine Ulises		\$402,000.00	\$402,000.00
7.4.2.1.6.330	Vazquez Meza Antonio		\$655,000.00	\$655,000.00
7.4.2.1.6.331	Ventura Ibarra Christian		\$1,492,125.27	\$1,492,125.27
7.4.2.1.6.333	Zamora de Jesus Virginia		\$545,000.00	\$545,000.00
7.4.2.1.6.334	Zamudio Quiroz Rolando		\$200,000.00	\$200,000.00
7.4.2.1.6.335	Martinez Mendoza Francisco Javier		\$2,150,072.78	\$2,150,072.78
7.7.1	Rezago	\$744,966,422.79		\$744,966,422.79
7.7.1.1	Rezago Oficina Central	\$744,966,422.79		\$744,966,422.79
7.7.1.1.1	Rezago De Ingresos	\$744,966,422.79		\$744,966,422.79
7.7.1.1.1.1	Rezago De Impuesto Predial	\$455,589,778.25		\$455,589,778.25
7.7.1.1.1.1.1	Rezago De Impuesto Predial 2017 y anteriores	\$49,089,194.69		\$49,089,194.69
7.7.1.1.1.1.2	Rezago De Impuesto Predial 2018	\$19,639,307.88		\$19,639,307.88
7.7.1.1.1.1.3	Rezago De Impuesto Predial 2019	\$21,314,766.92		\$21,314,766.92
7.7.1.1.1.1.4	Rezago De Impuesto Predial 2020	\$21,049,644.21		\$21,049,644.21
7.7.1.1.1.1.5	Rezago De Impuesto Predial 2021	\$47,558,599.26		\$47,558,599.26
7.7.1.1.1.1.6	Rezago De Impuesto Predial 2022	\$54,380,647.00		\$54,380,647.00
7.7.1.1.1.1.7	Rezago De Impuesto Predial 2023	\$65,305,053.45		\$65,305,053.45
7.7.1.1.1.1.8	Rezago De Impuesto Predial 2024	\$80,051,257.21		\$80,051,257.21
7.7.1.1.1.1.9	Rezago De Impuesto Predial 2025	\$97,201,307.63		\$97,201,307.63
7.7.1.1.1.2	Rezago Multas De Transito	\$19,156,626.08		\$19,156,626.08
7.7.1.1.1.2.3	Rezago Multas De Transito 2019	\$5,476,416.37		\$5,476,416.37
7.7.1.1.1.2.4	Rezago Multas De Transito 2020	\$6,509,715.68		\$6,509,715.68
7.7.1.1.1.2.5	Rezago Multas De Transito 2021	\$7,148,942.18		\$7,148,942.18
7.7.1.1.1.2.6	Rezago Multas De Transito 2022	\$21,551.85		\$21,551.85
7.7.1.1.1.3	Rezago Cuentas Por Cobrar De Vigíl Y Pol Con	\$629,190.13		\$629,190.13
7.7.1.1.1.3.2	Rezago Cuentas por Cobrar Vig y Policia Comen	\$148,417.33		\$148,417.33
7.7.1.1.1.3.3	Rezago Cuentas por Cobrar Vig y Policia Comen	\$260,464.70		\$260,464.70
7.7.1.1.1.3.5	Rezago Cuentas por Cobrar Vig y Policia Comen	\$173,221.10		\$173,221.10
7.7.1.1.1.3.7	Rezago Cuentas por Cobrar Vig y Policia Comen	\$47,087.00		\$47,087.00
7.7.1.1.1.4	Rezago Revalidación De Alcoholes	\$1,120,702.13		\$1,120,702.13
7.7.1.1.1.4.2	Rezago Revalidacion de Alcoholes 2020	\$16,901.90		\$16,901.90
7.7.1.1.1.4.3	Rezago Revalidacion de Alcoholes 2021	\$41,068.29		\$41,068.29
7.7.1.1.1.4.4	Rezago Revalidacion de Alcoholes 2022	\$77,923.73		\$77,923.73
7.7.1.1.1.4.5	Rezago Revalidacion de Alcoholes 2023	\$235,852.73		\$235,852.73
7.7.1.1.1.4.6	Rezago Revalidacion de Alcoholes 2024	\$351,109.99		\$351,109.99
7.7.1.1.1.4.7	Rezago Revalidación De Alcoholes 2025	\$397,845.49		\$397,845.49
7.7.1.1.1.5	Rezago De Estacionamiento Y Línea Amarilla	\$1,875,863.55		\$1,875,863.55
7.7.1.1.1.5.1	Rezago De Estacionamiento Y Línea Amarilla 20	\$1,875,863.55		\$1,875,863.55
7.7.1.1.1.6	Rezago De Convenios Diversos	\$6,133.00		\$6,133.00
7.7.1.1.1.6.7	Rezago de Convenio por por Inhumacion a Perpe	\$6,133.00		\$6,133.00
7.7.1.1.1.7	Rezago De Multas Por Sindicatura	\$2,534.70		\$2,534.70
7.7.1.1.1.7.3	Rezago De Multas Por Sindicatura 2019	\$2,534.70		\$2,534.70
7.7.1.1.1.11	Rezago por Multas de Control Urbano	\$897,706.50		\$897,706.50
7.7.1.1.1.11.4	Rezago por Multas de Control Urbano 2020	\$55,168.80		\$55,168.80
7.7.1.1.1.11.5	Rezago por Multas de Control Urbano 2021	\$188,226.10		\$188,226.10
7.7.1.1.1.11.6	Rezago por Multas de Control Urbano 2022	\$26,941.60		\$26,941.60
7.7.1.1.1.11.7	Rezago por Multas de Control Urbano 2023	\$272,833.95		\$272,833.95
7.7.1.1.1.11.8	Rezago por Multas de Control Urbano 2024	\$354,536.05		\$354,536.05
7.7.1.1.1.12	Rezago por Multas de Transporte	\$1,318,997.73		\$1,318,997.73
7.7.1.1.1.12.3	Rezago por Multas de Transporte 2019	\$73,839.65		\$73,839.65
7.7.1.1.1.12.4	Rezago por Multas de Transporte 2020	\$390,756.67		\$390,756.67
7.7.1.1.1.12.5	Rezago por Multas de Transporte 2021	\$114,726.74		\$114,726.74
7.7.1.1.1.12.6	Rezago por Multas de Transporte 2022	\$178,631.20		\$178,631.20
7.7.1.1.1.12.7	Rezago por Multas de Transporte 2023	\$334,556.90		\$334,556.90
7.7.1.1.1.12.8	Rezago por Multas de Transporte 2024	\$226,486.57		\$226,486.57
7.7.1.1.1.14	Rezago de Pavimentacion	\$16,407,740.85		\$16,407,740.85
7.7.1.1.1.14.1	Rezago de Pavimentacion 2017 y anteriores	\$16,407,740.85		\$16,407,740.85
7.7.1.1.1.15	Rezago por Multas Federales No Fiscales	\$4,808,740.05		\$4,808,740.05
7.7.1.1.1.15.1	Rezago por Multas Federales No Fiscales 2021 y	\$4,332,521.05		\$4,332,521.05
7.7.1.1.1.15.2	Rezago por Multas Federales No Fiscales 2022	\$7,414.00		\$7,414.00
7.7.1.1.1.15.3	Rezago por Multas Federales No Fiscales 2023	\$20,127.00		\$20,127.00
7.7.1.1.1.15.4	Rezago por Multas Federales No Fiscales 2024	\$65,142.00		\$65,142.00
7.7.1.1.1.15.5	Rezago por Multas Federales No Fiscales 2025	\$383,536.00		\$383,536.00
7.7.1.1.1.16	Rezago por Zona Federal Marítimo Terrestre	\$243,152,409.82		\$243,152,409.82
7.7.1.1.1.16.2	Rezago por Zona Federal Marítimo Terrestre 202	\$243,152,409.82		\$243,152,409.82
7.7.2	Rezago Por Recuperar	\$744,966,422.79		\$744,966,422.79
7.7.2.1	Rezago Por Recuperar Oficina Central	\$744,966,422.79		\$744,966,422.79
7.7.2.1.1	Rezago Ingresos	\$744,966,422.79		\$744,966,422.79
7.7.2.1.1.1	Rezago De Impuesto	\$455,589,778.25		\$455,589,778.25
7.7.2.1.1.1.1	Rezago De Impuesto Predial 2017 y anteriores	\$49,089,194.69		\$49,089,194.69
7.7.2.1.1.1.2	Rezago De Impuesto Predial 2018	\$19,639,307.88		\$19,639,307.88
7.7.2.1.1.1.3	Rezago De Impuesto Predial 2019	\$21,314,766.92		\$21,314,766.92
7.7.2.1.1.1.4	Rezago De Impuesto Predial 2020	\$21,049,644.21		\$21,049,644.21
7.7.2.1.1.1.5	Rezago De Impuesto Predial 2020	\$47,558,599.26		\$47,558,599.26
7.7.2.1.1.1.6	Rezago De Impuesto Predial 2022	\$54,380,647.00		\$54,380,647.00
7.7.2.1.1.1.7	Rezago De Impuesto Predial 2023	\$65,305,053.45		\$65,305,053.45
7.7.2.1.1.1.8	Rezago De Impuesto Predial 2024	\$80,051,257.21		\$80,051,257.21
7.7.2.1.1.1.9	Rezago De Impuesto Predial 2025	\$97,201,307.63		\$97,201,307.63
7.7.2.1.1.2	Rezago Multas De Transito	\$19,156,626.08		\$19,156,626.08
7.7.2.1.1.2.3	Rezago Multas De Transito 2019	\$5,476,416.37		\$5,476,416.37
7.7.2.1.1.2.4	Rezago Multas De Transito 2020	\$6,509,715.68		\$6,509,715.68
7.7.2.1.1.2.5	Rezago Multas De Transito 2021	\$7,148,942.18		\$7,148,942.18

7.7.2.1.1.2.6	Rezago Multas De Transito 2022	\$21,551.85	\$21,551.85
7.7.2.1.1.3	Rezago Cuentas Por Cobrar De Vigilancia Y Pol Com	\$629,190.13	\$629,190.13
7.7.2.1.1.3.2	Rezago Cuentas por Cobrar Vig y Policia Comercial 2020	\$148,417.33	\$148,417.33
7.7.2.1.1.3.3	Rezago Cuentas por Cobrar Vig y Policia Comercial 2021	\$260,464.70	\$260,464.70
7.7.2.1.1.3.5	Rezago Cuentas por Cobrar Vig y Policia Comercial 2023	\$173,221.10	\$173,221.10
7.7.2.1.1.3.7	Rezago Cuentas Por Cobrar De Vigilancia Y Pol Com 2025	\$47,087.00	\$47,087.00
7.7.2.1.1.4	Rezago Revalidacion De Alcoholes	\$1,120,702.13	\$1,120,702.13
7.7.2.1.1.4.2	Rezago Revalidacion de Alcoholes 2020	\$16,901.90	\$16,901.90
7.7.2.1.1.4.3	Rezago Revalidacion de Alcoholes 2021	\$41,068.29	\$41,068.29
7.7.2.1.1.4.4	Rezago Revalidacion de Alcoholes 2022	\$77,923.73	\$77,923.73
7.7.2.1.1.4.5	Rezago Revalidacion de Alcoholes 2023	\$235,852.73	\$235,852.73
7.7.2.1.1.4.6	Rezago Revalidacion de Alcoholes 2024	\$351,109.99	\$351,109.99
7.7.2.1.1.4.7	Rezago Revalidacion De Alcoholes 2025	\$397,845.49	\$397,845.49
7.7.2.1.1.5	Rezago De Estacionamiento Y Linea Amarilla	\$1,875,863.55	\$1,875,863.55
7.7.2.1.1.5.1	Rezago De Estacionamiento Y Linea Amarilla 2017 y anteriores	\$1,875,863.55	\$1,875,863.55
7.7.2.1.1.6	Rezago De Convenio Diversos	\$6,133.00	\$6,133.00
7.7.2.1.1.6.7	Rezago de Convenio por por Inhumacion a Perpetuidad 2025	\$6,133.00	\$6,133.00
7.7.2.1.1.7	Rezago De Multas Impuestas Por Sindicatura	\$2,534.70	\$2,534.70
7.7.2.1.1.7.3	Rezago De Multas Por Sindicatura 2019	\$2,534.70	\$2,534.70
7.7.2.1.1.11	Rezago por Multas de Control Urbano	\$897,706.50	\$897,706.50
7.7.2.1.1.11.4	Rezago por Multas de Control Urbano 2020	\$55,168.80	\$55,168.80
7.7.2.1.1.11.5	Rezago por Multas de Control Urbano 2021	\$188,226.10	\$188,226.10
7.7.2.1.1.11.6	Rezago por Multas de Control Urbano 2022	\$26,941.60	\$26,941.60
7.7.2.1.1.11.7	Rezago por Multas de Control Urbano 2023	\$272,833.95	\$272,833.95
7.7.2.1.1.11.8	Rezago por Multas de Control Urbano 2024	\$354,536.05	\$354,536.05
7.7.2.1.1.12	Rezago por Multas de Transporte	\$1,318,997.73	\$1,318,997.73
7.7.2.1.1.12.3	Rezago por Multas de Transporte 2019	\$73,839.65	\$73,839.65
7.7.2.1.1.12.4	Rezago por Multas de Transporte 2020	\$390,756.67	\$390,756.67
7.7.2.1.1.12.5	Rezago por Multas de Transporte 2021	\$114,726.74	\$114,726.74
7.7.2.1.1.12.6	Rezago por Multas de Transporte 2022	\$178,631.20	\$178,631.20
7.7.2.1.1.12.7	Rezago por Multas de Transporte 2023	\$334,556.90	\$334,556.90
7.7.2.1.1.12.8	Rezago por Multas de Transporte 2024	\$226,486.57	\$226,486.57
7.7.2.1.1.14	Rezago de Pavimentacion	\$16,407,740.85	\$16,407,740.85
7.7.2.1.1.14.1	Rezago de Pavimentacion 2017 y anteriores	\$16,407,740.85	\$16,407,740.85
7.7.2.1.1.15	Rezago por Multas Federales No Fiscales	\$4,808,740.05	\$4,808,740.05
7.7.2.1.1.15.1	Rezago por Multas Federales No Fiscales 2021 y anteriores	\$4,332,521.05	\$4,332,521.05
7.7.2.1.1.15.2	Rezago por Multas Federales No Fiscales 2022	\$7,414.00	\$7,414.00
7.7.2.1.1.15.3	Rezago por Multas Federales No Fiscales 2023	\$20,127.00	\$20,127.00
7.7.2.1.1.15.4	Rezago por Multas Federales No Fiscales 2024	\$65,142.00	\$65,142.00
7.7.2.1.1.15.5	Rezago por Multas Federales No Fiscales 2025	\$383,536.00	\$383,536.00
7.7.2.1.1.16	Rezago por Zona Federal Maritimo Terrestre	\$243,152,409.82	\$243,152,409.82
7.7.2.1.1.16.2	Rezago por Zona Federal Maritimo Terrestre 2022	\$243,152,409.82	\$243,152,409.82
7.8.1	Bienes Inmuebles Por Regularizar	\$267,829,292.97	\$267,829,292.97
7.8.1.1	Bienes Inmuebles Por Regularizar Oficina Centra	\$267,829,292.97	\$267,829,292.97
7.8.1.1.1	Terrenos	\$267,829,292.97	\$267,829,292.97
7.8.1.1.1.1	Fracc. Los Ramos	\$3,994,255.00	\$3,994,255.00
7.8.1.1.1.1.1	LR-009-011 S/2,818.275 Area Verde	\$1,409,135.00	\$1,409,135.00
7.8.1.1.1.1.2	LR-010-019 S/4,170.248 Area Verde	\$2,585,120.00	\$2,585,120.00
7.8.1.1.1.2	Col. Lucio Blanco	\$48,646,774.00	\$48,646,774.00
7.8.1.1.1.2.1	LB-003-104 S/9,899.100 Donacion Mpal	\$8,909,190.00	\$8,909,190.00
7.8.1.1.1.2.3	LB-000-101 S/723.953 Preservacion Ecologica	\$579,160.00	\$579,160.00
7.8.1.1.1.2.4	LB-000-102 S/19,161.372 Preservacion Ecologica	\$15,329,096.00	\$15,329,096.00
7.8.1.1.1.2.5	LB-000-103 S/3,015.776 Preservacion Ecologica	\$2,412,616.00	\$2,412,616.00
7.8.1.1.1.2.6	LB-000-104 S/7,926.396 Preservacion Ecologica	\$6,341,112.00	\$6,341,112.00
7.8.1.1.1.2.7	LB-000-105 S/19,340.039 Preservacion Ecologica	\$15,075,600.00	\$15,075,600.00
7.8.1.1.1.3	Col. Ampliacion Constitucion	\$765,000.00	\$765,000.00
7.8.1.1.1.3.1	AC-116-119 S/Xxxxxx Equipamiento Urbano	\$765,000.00	\$765,000.00
7.8.1.1.1.4	Col. Ampliacion Lucio Blanco	\$17,076,092.25	\$17,076,092.25
7.8.1.1.1.4.1	AC-118-100 S/5,385.905 Donacion Mpal	\$4,578,015.00	\$4,578,015.00
7.8.1.1.1.4.2	LB-000-100 S/18,515.679 Area Verde	\$12,498,077.25	\$12,498,077.25
7.8.1.1.1.5	Col. Constitucion	\$7,119,064.32	\$7,119,064.32
7.8.1.1.1.5.4	AC-284-101 S/3,200.000 Equipamiento Escolar	\$2,720,000.00	\$2,720,000.00
7.8.1.1.1.5.5	AC-284-102 S/2,800.000 Equipamiento Escolar	\$2,380,000.00	\$2,380,000.00
7.8.1.1.1.5.9	RX-442-061 S/1,232.00 M2 Donacion	\$2,019,064.32	\$2,019,064.32
7.8.1.1.1.6	Col. 17 De Agosto	\$4,961,730.00	\$4,961,730.00
7.8.1.1.1.6.1	AG-001-027 S/1,271.584 Area Verde	\$1,271,500.00	\$1,271,500.00
7.8.1.1.1.6.2	AG-014-011 S/3,326.944 Donacion Mpal	\$3,690,230.00	\$3,690,230.00
7.8.1.1.1.9	Col. Independencia	\$28,349,472.00	\$28,349,472.00
7.8.1.1.1.9.1	IN-000-001 S/20,175.280 Area Verde	\$17,062,487.00	\$17,062,487.00
7.8.1.1.1.9.2	IN-017-001 S/12,041.461 Donacion Mpal	\$9,031,095.00	\$9,031,095.00
7.8.1.1.1.9.3	IN-032-000 S/845.254 Area Verde	\$845,250.00	\$845,250.00
7.8.1.1.1.9.4	IN-044-001 S/1,410.641 Area Verde	\$1,410,640.00	\$1,410,640.00
7.8.1.1.1.10	Col. Ejido Primo Tapia	\$460,800.00	\$460,800.00
7.8.1.1.1.10.1	PT-004-059 S/480.000 Equipamiento Urbano	\$460,800.00	\$460,800.00
7.8.1.1.1.12	Fracc. El Descanso	\$46,872,815.00	\$46,872,815.00
7.8.1.1.1.12.1	DE-004-002 S/10,559.948 Donacion Mpal	\$26,399,875.00	\$26,399,875.00
7.8.1.1.1.12.2	DE-001-009 S/725.926 Area Verde	\$1,814,815.00	\$1,814,815.00
7.8.1.1.1.12.3	DE-002-006 S/5,836.391 Area Verde	\$14,590,975.00	\$14,590,975.00
7.8.1.1.1.12.4	DE-003-002 S/1,626.864 Area Verde	\$4,067,150.00	\$4,067,150.00
7.8.1.1.1.15	Fracc. Vista Marina	\$10,259,665.00	\$10,259,665.00
7.8.1.1.1.15.1	VM-040-024 S/3,078.930 Talud	\$1,539,465.00	\$1,539,465.00
7.8.1.1.1.15.2	VM-044-021 S/630.130 Talud	\$315,065.00	\$315,065.00
7.8.1.1.1.15.3	VM-045-001 S/607.890 Talud	\$303,945.00	\$303,945.00
7.8.1.1.1.15.4	VM-046-022 S/7,587.060 Talud	\$3,793,530.00	\$3,793,530.00
7.8.1.1.1.15.5	VM-048-001 S/3,048.310 Talud	\$1,524,155.00	\$1,524,155.00
7.8.1.1.1.15.6	VM-050-004 S/3,605.330 Talud	\$1,802,665.00	\$1,802,665.00
7.8.1.1.1.15.7	VM-050-006 S/1,961.680 Talud	\$980,840.00	\$980,840.00
7.8.1.1.1.25	Fracc. Lomas De Leon	\$8,182,639.20	\$8,182,639.20
7.8.1.1.1.25.1	LL-020-001 Sup/ 6909.924	\$4,145,952.00	\$4,145,952.00
7.8.1.1.1.25.2	LL-013-001 Sup/1539.603	\$923,760.00	\$923,760.00
7.8.1.1.1.25.3	LL-015-001 Sup/3376.662	\$2,025,997.20	\$2,025,997.20
7.8.1.1.1.25.4	LL-020-002 Sup/1618.943	\$971,364.00	\$971,364.00

7.8.1.1.1.25.5	LL-025-001 Sup/192.613	\$115,566.00	\$115,566.00
7.8.1.1.1.30	Fracc. Riviera San Carlos	\$31,955,104.00	\$31,955,104.00
7.8.1.1.1.30.1	Lote 1 mza 36 superficie 26,090.87 mts2	\$20,800,696.00	\$20,800,696.00
7.8.1.1.1.30.2	Lote 1 mza 35 superficie 4,986.87 mts2	\$3,989,496.00	\$3,989,496.00
7.8.1.1.1.30.3	Lote 49 mza 14 superficie 5,779.83 mts2	\$4,371,704.00	\$4,371,704.00
7.8.1.1.1.30.4	Lote 02 mza 35 superficie 3,221.88 mts2	\$2,557,504.00	\$2,557,504.00
7.8.1.1.1.30.5	Lote 1 mza 43 superficie 294.63 mts2	\$235,704.00	\$235,704.00
7.8.1.1.1.31	fraccionamiento Mar de Catalina	\$147,157.20	\$147,157.20
7.8.1.1.1.31.1	Lote 5 de la manzana 1 con superficie de 300.28	\$36,033.60	\$36,033.60
7.8.1.1.1.31.2	Lote 6 de la manzana 1 con superficie de 548.22	\$65,786.40	\$65,786.40
7.8.1.1.1.31.3	Lote 1 de la manzana 4 con superficie de 377.81	\$45,337.20	\$45,337.20
7.8.1.1.1.32	Fracc. Hacienda Mazatlan	\$21,355,840.00	\$21,355,840.00
7.8.1.1.1.32.1	Lote 1 de la manzana 6 con superficie de 1,256.6	\$1,256,600.00	\$1,256,600.00
7.8.1.1.1.32.2	Lote 1 de la manzana 7 con superficie de 4,409.1	\$4,409,180.00	\$4,409,180.00
7.8.1.1.1.32.3	Lote 20 de la manzana 64 con superficie de 8,610	\$8,610,540.00	\$8,610,540.00
7.8.1.1.1.32.4	Lote 8 de la manzana 67 con superficie de 4,493.	\$4,496,360.00	\$4,496,360.00
7.8.1.1.1.32.5	Lote 2 de la manzana 88 con superficie de 2,583.	\$2,583,160.00	\$2,583,160.00
7.8.1.1.1.34	Fracc. Baja California	\$13,984,795.00	\$13,984,795.00
7.8.1.1.1.34.1	Superficie 1,868.026 m2 BC-077-001 VF 2,054.8	\$2,054,833.00	\$2,054,833.00
7.8.1.1.1.34.2	Superficie 4,251.155 m2 BC-078-012 VF 4,676.6	\$4,676,276.00	\$4,676,276.00
7.8.1.1.1.34.3	Superficie 714.235 m2 BC-079-012 VF 785,664.	\$785,664.00	\$785,664.00
7.8.1.1.1.34.4	Superficie 544.544 m2 BC-079-013 VF 609,994.	\$609,994.00	\$609,994.00
7.8.1.1.1.34.5	Superficie 471.215 m2 BC-097-001 VF 518,342.	\$518,342.00	\$518,342.00
7.8.1.1.1.34.6	Superficie 471.215 m2 BC-097-002 VF 518,342.	\$518,342.00	\$518,342.00
7.8.1.1.1.34.7	Superficie 471.215 m2 BC-097-003 VF 518,342.	\$518,342.00	\$518,342.00
7.8.1.1.1.34.8	Superficie 3,911.824 m2 BC-078-011 VF 4,303,0	\$4,303,002.00	\$4,303,002.00
7.8.1.1.1.35	Fracc. Hacienda San Gabriel	\$23,698,090.00	\$23,698,090.00
7.8.1.1.1.35.1	Superficie 2,802.248 m2 HG-003-009 VF 2,802.2	\$2,802,250.00	\$2,802,250.00
7.8.1.1.1.35.2	Superficie 2,734.802 m2 HG-032-013 VF 2,734.8	\$2,734,800.00	\$2,734,800.00
7.8.1.1.1.35.3	Superficie 10,869.323 m2 HG-033-002 VF 10,86	\$10,869,320.00	\$10,869,320.00
7.8.1.1.1.35.4	Superficie 7,291.721 m2 HG-033-003 VF 7,291.7	\$7,291,720.00	\$7,291,720.00
7.8.2	Regularización De Bienes Inmuebles	\$267,829,292.97	\$267,829,292.97
7.8.2.1	Regularización De Bienes Inmuebles Oficina Central	\$267,829,292.97	\$267,829,292.97
7.8.2.1.1	Terrenos	\$267,829,292.97	\$267,829,292.97
7.8.2.1.1.1	Fracc. Los Ramos	\$3,994,255.00	\$3,994,255.00
7.8.2.1.1.1.1	Lr-009-011 S/2,818.275 Área Verde	\$1,409,135.00	\$1,409,135.00
7.8.2.1.1.1.2	Lr-010-019 S/4,170.248 Área Verde	\$2,585,120.00	\$2,585,120.00
7.8.2.1.1.2	Col. Lucio Blanco	\$48,646,774.00	\$48,646,774.00
7.8.2.1.1.2.1	Lb-003-104 S/9,899.100 Donación Mpal	\$8,909,190.00	\$8,909,190.00
7.8.2.1.1.2.3	Lb-000-101 S/723.953 Preservación Ecológica	\$579,160.00	\$579,160.00
7.8.2.1.1.2.4	Lb-000-102 S/19,161.372 Preservación Ecológica	\$15,329,096.00	\$15,329,096.00
7.8.2.1.1.2.5	Lb-000-103 S/3,015.776 Preservación Ecológica	\$2,412,616.00	\$2,412,616.00
7.8.2.1.1.2.6	Lb-000-104 Preservación Ecológica	\$6,341,112.00	\$6,341,112.00
7.8.2.1.1.2.7	Lb-000-105 S/19,340.039 Preservación Ecológica	\$15,075,600.00	\$15,075,600.00
7.8.2.1.1.3	Col. Ampliación Constitución	\$765,000.00	\$765,000.00
7.8.2.1.1.3.1	Ac-116-119 S/900.000 Equipamiento Urbano	\$765,000.00	\$765,000.00
7.8.2.1.1.4	Col. Ampliación Lucio Blanco	\$17,076,092.25	\$17,076,092.25
7.8.2.1.1.4.1	Ac-118-100 S/5,385.905 Donación Mpal	\$4,578,015.00	\$4,578,015.00
7.8.2.1.1.4.2	Lb-000-100 S/18,515.679 Área Verde	\$12,498,077.25	\$12,498,077.25
7.8.2.1.1.5	Col. Constitución	\$7,119,064.32	\$7,119,064.32
7.8.2.1.1.5.4	Ac-284-101 S/3,200.000 Equipamiento Escolar	\$2,720,000.00	\$2,720,000.00
7.8.2.1.1.5.5	Ac-284-102 S/2,800.000 Equipamiento Escolar	\$2,380,000.00	\$2,380,000.00
7.8.2.1.1.5.9	RX-442-061 S/1,232.00 M2 Donacion	\$2,019,064.32	\$2,019,064.32
7.8.2.1.1.6	Col. 17 De Agosto	\$4,961,730.00	\$4,961,730.00
7.8.2.1.1.6.1	Ag-001-027 S/1,271.584 Área Verde	\$1,271,500.00	\$1,271,500.00
7.8.2.1.1.6.2	Ag-014-011 S/3,326.944 Donación Mpal	\$3,690,230.00	\$3,690,230.00
7.8.2.1.1.9	In-000-001 S/20,175.280 Área Verde	\$28,349,472.00	\$28,349,472.00
7.8.2.1.1.9.1	In-017-001 S/12,041.461 Donacion Mpal	\$17,062,487.00	\$17,062,487.00
7.8.2.1.1.9.2	In-032-000 S/845.254 Area Verde	\$9,031,095.00	\$9,031,095.00
7.8.2.1.1.9.3	In-044-001 S/1,410.641 Area Verde	\$845,250.00	\$845,250.00
7.8.2.1.1.9.4	In-000-001 S/20,175.280 Area Verde	\$1,410,640.00	\$1,410,640.00
7.8.2.1.1.10	Col. Ejido Promo Tapia	\$460,800.00	\$460,800.00
7.8.2.1.1.10.1	Pt-004-059 S/480.000 Equipamiento Urbano	\$460,800.00	\$460,800.00
7.8.2.1.1.12	Fracc. El Descanso	\$46,872,815.00	\$46,872,815.00
7.8.2.1.1.12.1	De-004-002 S/10,559.948 Donación Mpal	\$26,399,875.00	\$26,399,875.00
7.8.2.1.1.12.2	De-001-009 S/725.926 Area Verde	\$1,814,815.00	\$1,814,815.00
7.8.2.1.1.12.3	De-002-006 S/5,836.391 Area Verde	\$14,590,975.00	\$14,590,975.00
7.8.2.1.1.12.4	De-003-002 S/1,626.864 Area Verde	\$4,067,150.00	\$4,067,150.00
7.8.2.1.1.15	Fracc. Vista Marina	\$10,259,665.00	\$10,259,665.00
7.8.2.1.1.15.1	Vm-040-024 S/3,078.930 Talud	\$1,539,465.00	\$1,539,465.00
7.8.2.1.1.15.2	Vm-044-021 S/630.130 Talud	\$315,065.00	\$315,065.00
7.8.2.1.1.15.3	Vm-045-001 S/607.890 Talud	\$303,945.00	\$303,945.00
7.8.2.1.1.15.4	Vm-046-022 S/7,587.060 Talud	\$3,793,530.00	\$3,793,530.00
7.8.2.1.1.15.5	Vm-048-001 S/3,048.310 Talud	\$1,524,155.00	\$1,524,155.00
7.8.2.1.1.15.6	Vm-050-004 S/3,605.330 Talud	\$1,802,665.00	\$1,802,665.00
7.8.2.1.1.15.7	Vm-050-006 S/1,961.680 Talud	\$980,840.00	\$980,840.00
7.8.2.1.1.25	Fracc. Lomas De Leon	\$8,182,639.20	\$8,182,639.20
7.8.2.1.1.25.1	LL-020-001 Sup/ 6909.924	\$4,145,952.00	\$4,145,952.00
7.8.2.1.1.25.2	LL-013-001 Sup/1539.603	\$923,797.20	\$923,797.20
7.8.2.1.1.25.3	LL-015-001 Sup/3376.662	\$2,025,960.00	\$2,025,960.00
7.8.2.1.1.25.4	LL-020-002 Sup/1618.943	\$971,364.00	\$971,364.00
7.8.2.1.1.25.5	LL-025-001 Sup/192.613	\$115,566.00	\$115,566.00
7.8.2.1.1.30	Fracc. Riviera San Carlos	\$31,955,104.00	\$31,955,104.00
7.8.2.1.1.30.1	Lote 1 mza 36 superficie 26,090.87 mts2	\$20,800,696.00	\$20,800,696.00
7.8.2.1.1.30.2	Lote 1 mza 35 superficie 4,986.87 mts2	\$3,989,496.00	\$3,989,496.00
7.8.2.1.1.30.3	Lote 49 mza 14 superficie 5,779.83 mts2	\$4,371,704.00	\$4,371,704.00
7.8.2.1.1.30.4	Lote 02 mza 35 superficie 3,221.88 mts2	\$2,557,504.00	\$2,557,504.00
7.8.2.1.1.30.5	Lote 1 mza 43 superficie 294.63 mts2	\$235,704.00	\$235,704.00
7.8.2.1.1.31	Fraccionamiento Mar de Catalina	\$147,157.20	\$147,157.20
7.8.2.1.1.31.1	Lote 5 de la manzana 1 con superficie de 300.28 metros cuadrados	\$36,033.60	\$36,033.60
7.8.2.1.1.31.2	Lote 6 de la manzana 1 con superficie de 548.22 metros cuadrados	\$65,786.40	\$65,786.40
7.8.2.1.1.31.3	Lote 1 de la manzana 4 con superficie de 377.81 metros cuadrados	\$45,337.20	\$45,337.20

7.8.2.1.1.32	Fracc. Hacienda Mazatlan	\$21,355,840.00				\$21,355,840.00		
7.8.2.1.1.32.1	Lote 1 de la manzana 6 con superficie de 1,256.66 m2 HM-006-001 V	\$1,256,600.00				\$1,256,600.00		
7.8.2.1.1.32.2	Lote 1 de la manzana 7 con superficie de 4,409.18 m2 HM-007-001 V	\$4,409,180.00				\$4,409,180.00		
7.8.2.1.1.32.3	Lote 20 de la manzana 64 con superficie de 8,610.54 m2 HM-064-020	\$8,610,540.00				\$8,610,540.00		
7.8.2.1.1.32.4	Lote 8 de la manzana 67 con superficie de 4,493.36 m2 HM-067-008	\$4,496,360.00				\$4,496,360.00		
7.8.2.1.1.32.5	Lote 2 de la manzana 88 con superficie de 2,583.16 m2 HM-088-002	\$2,583,160.00				\$2,583,160.00		
7.8.2.1.1.34	Fracc. Baja California	\$13,984,795.00				\$13,984,795.00		
7.8.2.1.1.34.1	Superficie 1,868.026 m2 BC-077-001 VF 2,054,833.00 Area Verde	\$2,054,833.00				\$2,054,833.00		
7.8.2.1.1.34.2	Superficie 4,251.155 m2 BC-078-012 VF 4,676,276.00 Area Verde	\$4,676,276.00				\$4,676,276.00		
7.8.2.1.1.34.3	Superficie 714.235 m2 BC-079-012 VF 785,664.00 Area Verde	\$785,664.00				\$785,664.00		
7.8.2.1.1.34.4	Superficie 544.544 m2 BC-079-013 VF 609,994.00 Area Verde	\$609,994.00				\$609,994.00		
7.8.2.1.1.34.5	Superficie 471.215 m2 BC-097-001 VF 518,342.00 Area Verde	\$518,342.00				\$518,342.00		
7.8.2.1.1.34.6	Superficie 471.215 m2 BC-097-002 VF 518,342.00 Area Verde	\$518,342.00				\$518,342.00		
7.8.2.1.1.34.7	Superficie 471.215 m2 BC-097-003 VF 518,342.00 Area Verde	\$518,342.00				\$518,342.00		
7.8.2.1.1.34.8	Superficie 3,911.824 m2 BC-078-011 VF 4,303,002.00 Donacion Mur	\$4,303,002.00				\$4,303,002.00		
7.8.2.1.1.35	Fracc. Hacienda San Gabriel	\$23,698,090.00				\$23,698,090.00		
7.8.2.1.1.35.1	Superficie 2,802.248 m2 HG-003-009 VF 2,802,250.00 Area Verde	\$2,802,250.00				\$2,802,250.00		
7.8.2.1.1.35.2	Superficie 2,734.802 m2 HG-032-013 VF 2,734,800.00 Area Verde	\$2,734,800.00				\$2,734,800.00		
7.8.2.1.1.35.3	Superficie 10,869.323 m2 HG-033-002 VF 10,869,320.00 Area Verde	\$10,869,320.00				\$10,869,320.00		
7.8.2.1.1.35.4	Superficie 7,291.721 m2 HG-033-003 VF 7,291,720.00 Donacion Mu	\$7,291,720.00				\$7,291,720.00		
8	Cuentas de Orden Presupuestarias		\$4,594,877,613.54	\$4,594,877,613.54				
8.1	Ley de Ingresos		\$2,161,758,299.54	\$2,161,758,299.54				
8.1.1	Ley de Ingresos Estimada	\$1,265,105,959.00		\$1,265,105,959.00	\$1,265,105,959.00			
8.1.2	Ley de Ingresos por Ejecutar	\$429,317,795.67	\$1,284,114,333.60	\$854,796,537.93		\$854,796,537.93		
8.1.4	Ley de Ingresos Devengada	\$448,326,170.27	\$448,326,170.27					
8.1.5	Ley de Ingresos Recaudada	\$19,008,374.60	\$429,317,795.67	\$410,309,421.07		\$410,309,421.07		
8.2	Presupuesto de Egresos	\$2,433,119,314.00	\$2,433,119,314.00					
8.2.1	Presupuesto de Egresos Aprobado		\$1,265,105,959.00	\$1,265,105,959.00		\$1,265,105,959.00		
8.2.2	Presupuesto de Egresos por Ejercer	\$1,374,416,078.91	\$462,934,899.83	\$911,481,179.08	\$911,481,179.08			
8.2.3	Modificaciones al Presupuesto de Egresos Aprobado	\$76,425,256.77	\$88,623,556.77	-\$12,198,300.00	-\$12,198,300.00			
8.2.4	Presupuesto de Egresos Comprometido	\$388,807,184.52	\$218,671,037.50	\$170,136,147.02	\$170,136,147.02			
8.2.5	Presupuesto de Egresos Devengado	\$200,402,015.82	\$197,743,159.72	\$2,658,856.10	\$2,658,856.10			
8.2.6	Presupuesto de Egresos Ejercido	\$197,743,159.72	\$197,743,159.72					
8.2.7	Presupuesto de Egresos Pagado	\$195,325,618.26	\$2,297,541.46	\$193,028,076.80	\$193,028,076.80			
TOTAL =		\$3,259,917,083.46	\$3,259,917,083.46	\$6,964,128,806.61	\$6,964,128,806.61	\$0.00	\$3,468,815,855.72	\$3,468,815,855.72