



**Ayuntamiento Municipal de Playas de Rosarito, B.C.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)  
Del 01 de Enero al 30 de Septiembre del 2025

| Concepto                                        | Egresos                   |                                |                           |                         |                         | Subejercicio            |
|-------------------------------------------------|---------------------------|--------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|
|                                                 | Aprobado                  | Ampliaciones/<br>(Reducciones) | Modificado                | Devengado               | Pagado                  |                         |
| <b>I. GASTO NO ETIQUETADO</b>                   | <b>\$995,720,575.43</b>   | <b>\$126,763,338.35</b>        | <b>\$1,122,483,913.78</b> | <b>\$658,312,084.57</b> | <b>\$616,903,731.00</b> | <b>\$464,171,829.21</b> |
| (I=A+B+C+D+E+F+G+H+I)                           |                           |                                |                           |                         |                         |                         |
| A. PRESIDENCIA                                  | \$52,820,799.26           | -\$1,239,099.94                | \$51,581,699.32           | \$30,579,484.08         | \$30,507,230.69         | \$21,002,215.24         |
| B. SINDICATURA                                  | \$17,682,266.60           | -\$106,000.00                  | \$17,576,266.60           | \$9,708,132.36          | \$9,704,853.54          | \$7,868,134.24          |
| C. SECRETARIA GENERAL                           | \$38,674,269.37           | \$102,753.60                   | \$38,777,022.97           | \$38,007,879.22         | \$37,976,487.50         | \$769,143.75            |
| D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS | \$187,997,706.94          | -\$3,614,117.96                | \$184,383,588.98          | \$105,703,162.05        | \$105,478,189.36        | \$78,680,426.93         |
| E. SECRETARIA DE SEGURIDAD CIUDADANA            | \$184,625,435.60          | -\$229,515.00                  | \$184,395,920.60          | \$112,092,388.49        | \$112,092,388.49        | \$72,303,532.11         |
| F. TESORERIA MUNICIPAL                          | \$331,993,667.27          | \$53,076,274.70                | \$385,069,941.97          | \$208,417,484.97        | \$167,347,030.88        | \$176,652,457.00        |
| G. OFICIALIA MAYOR                              | \$160,295,279.23          | \$55,668,839.97                | \$215,964,119.20          | \$128,098,533.97        | \$129,288,431.15        | \$87,865,585.23         |
| H. SECRETARIA DE BIENESTAR SOCIAL               | \$21,631,151.16           | \$10,976,266.11                | \$32,607,417.27           | \$19,203,483.92         | \$18,006,983.89         | \$13,403,933.35         |
| I. SECRETARIA DE DESARROLLO ECONÓMICO           | \$0.00                    | \$8,974,787.94                 | \$8,974,787.94            | \$4,019,628.06          | \$4,014,628.06          | \$4,955,159.88          |
| J. CONSEJERÍA JURÍDICA                          | \$0.00                    | \$3,153,148.93                 | \$3,153,148.93            | \$2,481,907.45          | \$2,487,507.44          | \$671,241.48            |
| <b>II. GASTO ETIQUETADO</b>                     | <b>\$104,738,830.57</b>   | <b>\$125,314,455.50</b>        | <b>\$230,053,286.07</b>   | <b>\$72,901,262.74</b>  | <b>\$61,825,226.49</b>  | <b>\$157,152,023.33</b> |
| (II=A+B+C+D+E+F+G+H+I)                          |                           |                                |                           |                         |                         |                         |
| A. PRESIDENCIA                                  | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| B. SINDICATURA                                  | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| C. SECRETARIA GENERAL                           | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| E. SECRETARIA DE SEGURIDAD CIUDADANA            | \$38,886,400.00           | \$32,295,433.34                | \$71,181,833.34           | \$32,487,094.40         | \$32,392,201.23         | \$38,694,738.94         |
| F. TESORERIA MUNICIPAL                          | \$65,852,430.57           | \$93,019,022.16                | \$158,871,452.73          | \$40,414,168.34         | \$29,433,025.26         | \$118,457,284.39        |
| G. OFICIALIA MAYOR                              | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| H. SECRETARIA DE BIENESTAR SOCIAL               | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| I. SECRETARIA DE DESARROLLO ECONÓMICO           | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| J. CONSEJERÍA JURÍDICA                          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>III. TOTAL DE EGRESOS ( III = I+ II )</b>    | <b>\$1,100,459,406.00</b> | <b>\$252,077,793.85</b>        | <b>\$1,352,537,199.85</b> | <b>\$731,213,347.31</b> | <b>\$678,728,957.49</b> | <b>\$621,323,852.54</b> |

MTRA. MARIA DEL ROCIO ADAME MUÑOZ  
PRESIDENTA MUNICIPAL

MTRA. DANIELA LIZBETH URIAS BARAJAS  
TESORERA MUNICIPAL

C.P. MA. YRENE MENDOZA QUINTANA  
SUBDIRECTORA DE PROGRAMACIÓN Y  
PRESUPUESTOS

