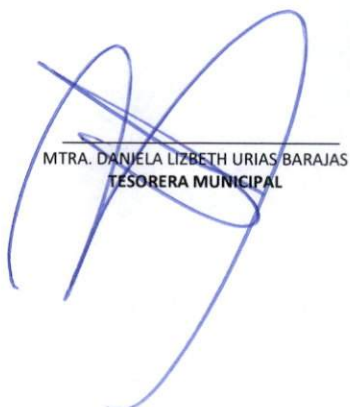




Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
 Del 01 de Enero al 30 de Septiembre del 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO (I=A+B+C+D+E+F+G+H+I)	\$995,720,575.43	\$126,763,338.35	\$1,122,483,913.78	\$658,312,084.57	\$616,903,731.00	\$464,171,829.21
A. PRESIDENCIA	\$52,820,799.26	-\$1,239,099.94	\$51,581,699.32	\$30,579,484.08	\$30,507,230.69	\$21,002,215.24
B. SINDICATURA	\$17,682,266.60	-\$106,000.00	\$17,576,266.60	\$9,708,132.36	\$9,704,853.54	\$7,868,134.24
C. SECRETARIA GENERAL	\$38,674,269.37	\$102,753.60	\$38,777,022.97	\$38,007,879.22	\$37,976,487.50	\$769,143.75
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$187,997,706.94	-\$3,614,117.96	\$184,383,588.98	\$105,703,162.05	\$105,478,189.36	\$78,680,426.93
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$184,625,435.60	-\$229,515.00	\$184,395,920.60	\$112,092,388.49	\$112,092,388.49	\$72,303,532.11
F. TESORERIA MUNICIPAL	\$331,993,667.27	\$53,076,274.70	\$385,069,941.97	\$208,417,484.97	\$167,347,030.88	\$176,652,457.00
G. OFICIALIA MAYOR	\$160,295,279.23	\$55,668,839.97	\$215,964,119.20	\$128,098,533.97	\$129,288,431.15	\$87,865,585.23
H. SECRETARIA DE BIENESTAR SOCIAL	\$21,631,151.16	\$10,976,266.11	\$32,607,417.27	\$19,203,483.92	\$18,006,983.89	\$13,403,933.35
I. SECRETARIA DE DESARROLLO ECONÓMICO	\$0.00	\$8,974,787.94	\$8,974,787.94	\$4,019,628.06	\$4,014,628.06	\$4,955,159.88
J. CONSEJERÍA JURÍDICA	\$0.00	\$3,153,148.93	\$3,153,148.93	\$2,481,907.45	\$2,487,507.44	\$671,241.48
II. GASTO ETIQUETADO (II=A+B+C+D+E+F+G+H+I)	\$104,738,830.57	\$125,314,455.50	\$230,053,286.07	\$72,901,262.74	\$61,825,226.49	\$157,152,023.33
A. PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$38,886,400.00	\$32,295,433.34	\$71,181,833.34	\$32,487,094.40	\$32,392,201.23	\$38,694,738.94
F. TESORERIA MUNICIPAL	\$65,852,430.57	\$93,019,022.16	\$158,871,452.73	\$40,414,168.34	\$29,433,025.26	\$118,457,284.39
G. OFICIALIA MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. SECRETARIA DE BIENESTAR SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. SECRETARIA DE DESARROLLO ECONÓMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J. CONSEJERÍA JURÍDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = I+ II)	\$1,100,459,406.00	\$252,077,793.85	\$1,352,537,199.85	\$731,213,347.31	\$678,728,957.49	\$621,323,852.54


 MTRA. MARIA DEL ROCIO ADAME MUÑOZ
 PRESIDENTA MUNICIPAL


 MTRA. DANIELA LIZBETH URIAS BARAJAS
 TESORERA MUNICIPAL


 C.P. MA. YRENE MENDOZA QUINTANA
 SUBDIRECTORA DE PROGRAMACIÓN Y PRESUPUESTOS

