



Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
Del 01 de Enero al 30 de Junio del 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	\$995,720,575.43	\$48,129,216.39	\$1,043,849,791.82	\$429,716,155.63	\$395,787,601.77	\$614,133,636.19
(I=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$52,820,799.26	-\$4,336,555.20	\$48,484,244.06	\$18,569,794.26	\$18,438,541.18	\$29,914,449.80
B. SINDICATURA	\$17,682,266.60	-\$106,000.00	\$17,576,266.60	\$6,257,767.42	\$6,194,725.19	\$11,318,499.18
C. SECRETARIA GENERAL	\$38,674,269.37	\$100,014.00	\$38,774,283.37	\$28,714,539.99	\$28,404,565.90	\$10,059,743.38
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$187,997,706.94	-\$3,079,000.00	\$184,918,706.94	\$63,475,278.69	\$62,826,112.15	\$121,443,428.25
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$184,625,435.60	-\$13,515.00	\$184,611,920.60	\$88,792,123.85	\$76,328,290.05	\$95,819,796.75
F. TESORERIA MUNICIPAL	\$331,993,667.27	\$23,514,254.92	\$355,507,922.19	\$114,299,277.97	\$97,723,100.28	\$241,208,644.22
G. OFICIALIA MAYOR	\$160,295,279.23	\$13,171,079.82	\$173,466,359.05	\$93,526,182.51	\$89,813,173.12	\$79,940,176.54
H. SECRETARIA DE BIENESTAR SOCIAL	\$21,631,151.16	\$11,833,404.92	\$33,464,556.08	\$13,195,055.00	\$13,182,502.25	\$20,269,501.08
I. SECRETARIA DE DESARROLLO ECONÓMICO	\$0.00	\$3,771,395.14	\$3,771,395.14	\$2,330,841.37	\$2,330,841.37	\$1,440,553.77
J. CONSEJERÍA JURÍDICA	\$0.00	\$3,274,137.79	\$3,274,137.79	\$555,294.57	\$545,750.28	\$2,718,843.22
II. GASTO ETIQUETADO	\$104,738,830.57	\$34,861,668.94	\$139,600,499.51	\$38,392,688.67	\$35,608,510.15	\$101,207,810.84
(II=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. SECRETARIA DE SEGURIDAD CIUDADANA	\$38,886,400.00	\$30,151,365.54	\$69,037,765.54	\$20,428,392.31	\$20,294,736.38	\$48,609,373.23
F. TESORERIA MUNICIPAL	\$65,852,430.57	\$4,710,303.40	\$70,562,733.97	\$17,964,296.36	\$15,313,773.77	\$52,598,437.61
G. OFICIALIA MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. SECRETARIA DE BIENESTAR SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. SECRETARIA DE DESARROLLO ECONÓMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J. CONSEJERÍA JURÍDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = I+ II)	\$1,100,459,406.00	\$82,990,885.33	\$1,183,450,291.33	\$468,108,844.30	\$431,396,111.92	\$715,341,447.03

MTRA. MARIA DEL ROCIO ADAME MUÑOZ
PRESIDENTA MUNICIPAL

MTRA. DANIELA LIZBETH URÍAS BARAJAS
TESORERA MUNICIPAL

C.P. MA. YRENE MENDOZA QUINTANA
SUBDIRECTORA DE PROGRAMACIÓN Y
PRESUPUESTOS

