



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA D
AGUINALDO DIC 40 2024

	Puesto	Empleado	Fecha de alta	Aguinaldo	*TOTAL* PERCEPCIONES	I.S.R. (mes)	*TOTAL* *DEDUCCIONES*	*NETO*	FIRMA
Departamento 1 DIRECCION									
311	Directora general	SULDMA CORINA BELTRAN MONTES	01/10/2024	\$11,868.13	\$11,868.13	\$0.00	\$0.00	\$11,868.13	
280	Secretario Ejectutivo a Dirección	LUIS FIGUEROA SUSUKY ALEJANDRA	18/10/2024	\$4,278.39	\$4,278.39	\$0.00	\$0.00	\$4,278.39	
Total Depto				\$16,146.52	\$16,146.52	\$0.00	\$0.00	\$16,146.52	
Departamento 2 ADMINISTRACIÓN									
126	Recepcionista	QUIÑONES MEDA LAURA JANETH	01/10/2019	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	
182	Encargada de Egresos e ingresos	GAMEZ GOMEZ JANET	07/11/2024	\$2,989.74	\$2,989.74	\$0.00	\$0.00	\$2,989.74	
243	Encargado deInformatica y Transparencia	ALVAREZ GALINDO JORGE	27/03/2023	\$20,533.33	\$20,533.33	\$0.00	\$0.00	\$20,533.33	
284	Intendencia	MENDOZA MARTINEZ IRMA	21/06/2024	\$7,909.77	\$7,909.77	\$0.00	\$0.00	\$7,909.77	
288	Mantenimiento	MANZO MEDRANO OSWALDO	12/08/2024	\$5,767.54	\$5,767.54	\$0.00	\$0.00	\$5,767.54	
295	Recepcionista	ANAYA VELAZQUEZ ROSA VANESA	02/10/2024	\$3,707.70	\$3,707.70	\$0.00	\$0.00	\$3,707.70	
298	Recursos Humanos y Materiales	BALERA VALENZUELA MAYRA JANETTE	01/10/2024	\$6,791.21	\$6,791.21	\$0.00	\$0.00	\$6,791.21	
303	Subdirector Administrativo A	RICARDO SILVA LOPEZ	01/10/2024	\$9,494.51	\$9,494.51	\$0.00	\$0.00	\$9,494.51	
304	Cajero Estacionamiento	MARIA DE LOS ANGELES NUÑEZ CALVO	07/10/2024	\$3,460.52	\$3,460.52	\$0.00	\$0.00	\$3,460.52	
307	Auxiliar Administrativo A	GUILLERMO VERDUGO RAMIREZ	07/10/2024	\$3,784.62	\$3,784.62	\$0.00	\$0.00	\$3,784.62	
308	Auxiliar Administrativo RH	REYNA ESMERALDA URIAS GALLEGOS	01/10/2024	\$3,666.51	\$3,666.51	\$0.00	\$0.00	\$3,666.51	
317	Contadora	RUVALCABA CARLOS MARIA DEL CARMEN	18/10/2024	\$6,337.36	\$6,337.36	\$0.00	\$0.00	\$6,337.36	
319	Compras	HERNANDEZ REYES LUIS ANGEL	04/10/2024	\$3,584.11	\$3,584.11	\$0.00	\$0.00	\$3,584.11	
I Depto				\$93,022.52	\$93,022.52	\$0.00	\$0.00	\$93,022.52	

Departamento 3 SUBDIRECCIÓN OPERATIVA

125	Subdirector Operativo A	AGUIRRE ANTIMO KARLA MARIA	07/10/2024	\$8,941.57	\$8,941.57	\$0.00	\$0.00	\$8,941.57	<i>Karla Aguirre</i>
244	Aux Administrativo A	PEREZ GARCIA FERNANDO DIDIER	03/04/2023	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	

Total Depto

\$23,937.17 \$23,937.17 \$0.00 \$0.00 \$23,937.17

Departamento 4 RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL

297	Encargada de Relaciones Publicas	LENNIN ANTONIO CORONEL MARTINEZ	02/10/2024	\$5,020.51	\$5,020.51	\$0.00	\$0.00	\$5,020.51	<i>Lennin</i>
306	Auxiliar de Comunicación	EMILIA JACQUELINE LOPEZ ZAVALA	07/10/2024	\$3,460.52	\$3,460.52	\$0.00	\$0.00	\$3,460.52	<i>Emilia</i>
321	Encargado de Comunicación Social	RANGEL ZAMUDIO ANA CECILIA	04/11/2024	\$2,851.28	\$2,851.28	\$0.00	\$0.00	\$2,851.28	<i>Ana Rangel</i>
	Diseño								

Total Depto

\$11,332.31 \$11,332.31 \$0.00 \$0.00 \$11,332.31

Departamento 8 PRESIDENCIA

	Asistente de Presidencia								
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Total Depto
Departamento 19 CENTROS COMUNITARIOS

300	Encargada De Centros Integradores de Bienestar	VIRGINIA DEL ROSARIO RODRIGUEZ TOR	02/10/2024	\$5,020.51	\$5,020.51	\$0.00	\$0.00	\$5,020.51	<i>Virginia</i>
318	Aux. Operativo Centros	MENDOZA GARCIA MA. TERESA	28/10/2024	\$2,838.46	\$2,838.46	\$0.00	\$0.00	\$2,838.46	<i>Teresa Mendoza</i>

Total Depto

\$7,858.97 \$7,858.97 \$0.00 \$0.00 \$7,858.97

Departamento 21 ASISTENCIA SOCIAL

003	Encargada de psicología (A)	FLORES CABALLERO CAROLINA	06/05/2024	\$13,425.64	\$13,425.64	\$0.00	\$0.00	\$13,425.64	<i>Carolina</i>
014	Encargada de Trabajo Social (A)	GONZALEZ GUZMAN ALEJANDRA CAROLINA	01/01/2020	\$20,533.33	\$20,533.33	\$0.00	\$0.00	\$20,533.33	<i>Alejandra</i>
029	Encargada de grupos A de grupos Vulnerables	ROBLES FRAYRE MARIA ARMIDA	01/10/2019	\$20,533.33	\$20,533.33	\$0.00	\$0.00	\$20,533.33	<i>Maria Armida</i>
159	Psicólogo	MARIA GARCIA VICTORIA	04/01/2021	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	<i>Victoria</i>
162	UBR Terapeuta	ESTRADA ROBLES ARTURO	31/08/2020	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	<i>Arturo Estrada</i>
264	Chofer de Discapacidad	CRUZ ROJAS NORMA ALICIA	30/10/2023	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	
265	Psicologa	ESPINOZA GUTIERREZ IRMA	13/11/2023	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	<i>Irma</i>

065	Educadora Maternal	PEREZ RODRIGUEZ SYLVIA	21/10/2019	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	
105	Educadora Maternal	LUNA CENTENO ANGELICA	01/10/2019	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	Angelica L.C.
163	Maestra de Preescolar	RIZO TORRES MELINA FERNANDA	21/09/2020	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	Melmine
165	Maestra de Preescolar	CASTAÑEDA BALBUENA GENESIS ILSE	26/10/2020	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	Castañeda
197	Aux. Maestra	LOPEZ MAZON FRIDA	03/01/2021	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	
239	Maestra Preescolar	RIVERA RAMIREZ ASHLEY GUADALUPE	02/01/2023	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	Ashley
251	Maestra de Preescolar 3	RODRIGUEZ CONTRERAS MARTHA MILENI	31/07/2023	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	Milene Rodriguez
252	Aux. Maestra	MARTINEZ RIVERA ALEXA YANELLI	14/08/2023	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	
258	Recepcionista	HERNANDEZ HERNANDEZ GABRIEL	28/08/2023	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	
263	Aux. Maestra	VENEGAS VEGA ELSA AMELIA	09/10/2023	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	Elsa
270	Maestra Preescolar	LOPEZ ARNAUT PAOLA GABRIELA	15/01/2024	\$14,418.85	\$14,418.85	\$0.00	\$0.00	\$14,418.85	Paula
271	Educadora de Maternal	PASILLAS JUANQUI GRECIA ELIBANETH	01/02/2024	\$13,718.50	\$13,718.50	\$0.00	\$0.00	\$13,718.50	Grecia Pasillas
273	Administradora Estancia L.V	ALTAMIRANO VAZQUEZ ALONDRA	26/02/2024	\$15,117.95	\$15,117.95	\$0.00	\$0.00	\$15,117.95	Alondra
274	Cocinera	GOMEZ CORONA ALMA MAGDALENA	27/02/2024	\$12,647.39	\$12,647.39	\$0.00	\$0.00	\$12,647.39	Alma Gomez
281	Aux de Maestra	OLVERA MARTINEZ PAOLA LIZBETH	13/06/2024	\$8,239.34	\$8,239.34	\$0.00	\$0.00	\$8,239.34	
285	Maestra Preescolar	RAMIREZ RAMIREZ ESMERALDA	02/07/2024	\$7,456.60	\$7,456.60	\$0.00	\$0.00	\$7,456.60	Ramirez E.
292	Aux Maestra	MARQUEZ MAGAÑA DORA CELL	09/09/2024	\$4,614.03	\$4,614.03	\$0.00	\$0.00	\$4,614.03	Dora Cell M.
293	Aux Maestra Preescolar	SOTO DURAN MARITZA	17/09/2024	\$4,284.46	\$4,284.46	\$0.00	\$0.00	\$4,284.46	Maritza
302	Encargada de Estancia Infantil	CLAUDIA NOEMI VERDUGO MEZA	03/10/2024	\$5,705.13	\$5,705.13	\$0.00	\$0.00	\$5,705.13	Claudia
310	Intendencia Auxiliar de Mantenimiento	JESUS ALBERTO SOLIS GAONA	15/10/2024	\$3,130.95	\$3,130.95	\$0.00	\$0.00	\$3,130.95	
313	Intendencia Auxiliar de Mantenimiento	POSADA NIEVES JUAN JOSE	21/10/2024	\$2,883.77	\$2,883.77	\$0.00	\$0.00	\$2,883.77	
316	Aux Maestra Preescolar	HERNANDEZ REYES ANA PAOLA	03/10/2024	\$3,625.31	\$3,625.31	\$0.00	\$0.00	\$3,625.31	

272	Psicologa	NEVAREZ ROMERO JESLEEN ARLETTE	12/02/2024	\$16,984.62	\$16,984.62	\$0.00	\$0.00	\$16,984.62	Jesleen
279	Recepcionista UBR	SALAZAR RIVERA ERINN	10/06/2024	\$8,362.93	\$8,362.93	\$0.00	\$0.00	\$8,362.93	Erinn
286	Intendencia Mantenimiento UBR	PADILLA VAZQUEZ LIMARA	03/07/2024	\$7,415.41	\$7,415.41	\$0.00	\$0.00	\$7,415.41	Limara P.V
294	Trabajadora Social	HERNANDEZ VELAZQUEZ SALMA KARIME	19/09/2024	\$4,202.06	\$4,202.06	\$0.00	\$0.00	\$4,202.06	Salma
296	Encargada Escuela para Padres	MA. GUADALUPE MEZA LOPEZ	03/10/2024	\$4,964.10	\$4,964.10	\$0.00	\$0.00	\$4,964.10	Ma Gpe. Meza L.
299	Responsable de atencion a grupos de adulto mayor (B)	ENRIQUETA RAMIREZ PEREZ	07/10/2024	\$4,276.92	\$4,276.92	\$0.00	\$0.00	\$4,276.92	Enriqueta
301	Psicólogo	KARLA DAMIANA LOYA MAGALLANES	03/10/2024	\$4,641.76	\$4,641.76	\$0.00	\$0.00	\$4,641.76	Karla
312	Abogada Auxiliar C	CUEVAS ARCE MARTHA PATRICIA	07/10/2024	\$3,784.62	\$3,784.62	\$0.00	\$0.00	\$3,784.62	Patricia Cuevas
323	Encargada Violencia Intrafamiliar	VIRRUETA ESTRADA MARIA RITA	11/11/2024	\$2,764.10	\$2,764.10	\$0.00	\$0.00	\$2,764.10	Maria Rita
325	Trabajadora Social	SARAI ZARCO FLORES	18/11/2024	\$1,730.26	\$1,730.26	\$0.00	\$0.00	\$1,730.26	Sarai
	Encargada de INAPAM y personas con Discapacidad (A)								

Total Depto

\$182,010.28 \$182,010.28 \$0.00 \$0.00 \$182,010.28

Departamento 9 PROGRAMA ALIMENTARIO

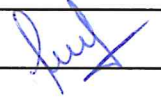
268	Almacenista	JUSTO TRINIDAD EVELIA	04/12/2023	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	Evelia Justo trr.
305	Encargada de Programa Alimentario (A)	ANGEL DIEGO CARRILLO GONZALEZ	02/10/2024	\$5,020.51	\$5,020.51	\$0.00	\$0.00	\$5,020.51	Angel
309	Promotor de desayunos	DEMETRIO PARTIDA AGUIRRE	02/10/2024	\$3,683.88	\$3,683.88	\$0.00	\$0.00	\$3,683.88	Demetrio
314	Promotor de desayunos	GUTIERREZ CARMONA ANA QUETZALY	21/10/2024	\$2,883.77	\$2,883.77	\$0.00	\$0.00	\$2,883.77	Ana Quetzaly
324	Promotor de desayunos C	MEDERO CARMONA ALEYDA SUSANA	04/11/2024	\$2,307.02	\$2,307.02	\$0.00	\$0.00	\$2,307.02	Aleyda

Total Depto

\$28,890.78 \$28,890.78 \$0.00 \$0.00 \$28,890.78

Departamento 23 ESTANCIAS INFANTILES

036	Cocinera	RAMIREZ MAGAÑA NORMA ANGELICA	21/10/2019	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	
054	Educadora Marernal 1	COVARRUBIAS GARCIA GABRIELA	21/10/2019	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	
057	Educadora Maternal 2	ANDRADE ESPINOZA AZUCENA	21/10/2019	\$14,995.60	\$14,995.60	\$0.00	\$0.00	\$14,995.60	

320	Auxiliar de cocina	ENRIQUEZ OSORIO DOMINGA	07/10/2024	\$3,460.52	\$3,460.52	\$0.00	\$0.00	\$3,460.52	
322	Aux Maestra	COBIAN MEDINA SHELSY KARELY	04/11/2024	\$2,018.64	\$2,018.64	\$0.00	\$0.00	\$2,018.64	

Total Depto

\$296,264.24 \$296,264.24 \$0.00 \$0.00 \$296,264.24

TOTAL GENERAL

\$659,462.79 \$659,462.79 \$0.00 \$0.00 \$659,462.79

ELABORÓ

LIC. MAYRA JANETTE BALERA VALENZUELA
RECURSOS HUMANOS Y MATERIALES

REVISÓ

LIC. RICARDO SILVA LOPEZ
SUBDIRECTOR ADMINISTRATIVO

AUTORIZÓ

LIC. SULDMA CORINA BELTRAN
MONTES
DIRECTORA GENERAL



	Puesto	Empleado	Fecha de alta	Dias Pagados	Sueldo	*TOTAL* PERCEPCIONES	I.S.R. (mes)	Servicios Medicos	*TOTAL* DEDUCCIONES*	*NETO*	FIRMA
Departamento 1 DIRECCIÓN											
311	Directora general	SULDMA CORINA BELTRAN MONTES	01/10/2024	16	\$19,200.00	\$19,200.00	\$3,282.84	\$768.00	\$4,050.84	\$15,149.16	
280	Secretario Ejectutivo a Dirección	LUIS FIGUEROA SUSUKY ALEJANDRA	18/10/2024	16	\$8,533.33	\$8,533.33	\$944.83	\$341.33	\$1,286.16	\$7,247.17	
Total Depto					\$27,733.33	\$27,733.33	\$4,227.67	\$1,109.33	\$5,337.00	\$22,396.33	
Departamento 2 ADMINISTRACIÓN											
126	Recepcionista	QUIÑONES MEDA LAURA JANETH	01/10/2019	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
182	Encargada de Egresos e ingresos	GAMEZ GOMEZ JANET	07/11/2024	16	\$8,213.33	\$8,213.33	\$876.47	\$328.53	\$1,205.00	\$7,008.33	
243	Encargado de Informatica y Transparencia	ALVAREZ GALINDO JORGE	27/03/2023	16	\$8,213.33	\$8,213.33	\$876.47	\$328.53	\$1,205.00	\$7,008.33	
284	Intendencia	MENDOZA MARTINEZ IRMA	21/06/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
288	Mantenimiento	MANZO MEDRANO OSWALDO	12/08/2024	15	\$5,623.35	\$5,623.35	\$0.00	\$224.93	\$224.93	\$5,398.42	
295	Recepcionista	ANAYA VELAZQUEZ ROSA VANESA	02/10/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
298	Recursos Humanos y Materiales	BALERA VALENZUELA MAYRA JANETTE	01/10/2024	16	\$10,986.67	\$10,986.67	\$1,468.86	\$439.47	\$1,908.33	\$9,078.34	
303	Subdirector Administrativo A	RICARDO SILVA LOPEZ	01/10/2024	16	\$15,360.00	\$15,360.00	\$2,403.00	\$614.40	\$3,017.40	\$12,342.60	
304	Cajero Estacionamiento	MARIA DE LOS ANGELES NUÑEZ CALVO	07/10/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
307	Auxiliar Administrativo A	GUILLERMO VERDUGO RAMIREZ	07/10/2024	15	\$6,150.00	\$6,150.00	\$517.24	\$246.00	\$763.24	\$5,386.76	
308	Auxiliar Administrativo RH	REYNA ESMERALDA URIAS GALLEGOS	01/10/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
317	Contadora	RUVALCABA CARLOS MARIA DEL CARMEN	18/10/2024	16	\$12,640.00	\$12,640.00	\$1,822.01	\$505.60	\$2,327.61	\$10,312.39	
319	Compras	HERNANDEZ REYES LUIS ANGEL	04/10/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
I Depto					\$103,176.12	\$103,176.12	\$7,964.05	\$4,127.04	\$12,091.09	\$91,085.03	
Departamento 3 SUBDIRECCIÓN OPERATIVA											
125	Subdirector Operativo A	AGUIRRE ANTIMO KARLA MARIA	07/10/2024	16	\$15,360.00	\$15,360.00	\$3,145.37	\$1,536.00	\$4,681.37	\$10,678.63	
244	Aux Administrativo A	PEREZ GARCIA FERNANDO DIDIER	03/04/2023	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
Total Depto					\$21,358.24	\$21,358.24	\$3,145.37	\$1,775.93	\$4,921.30	\$16,436.94	

297	Encargada de Relaciones Publicas	LENNIN ANTONIO CORONEL MARTINEZ	02/10/2024	16	\$8,213.33	\$8,213.33	\$876.47	\$328.53	\$1,205.00	\$7,008.33	
306	Auxiliar de Comunicación	EMILIA JACQUELINE LOPEZ ZAVALA	07/10/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Jacqueline
321	Encargado de Comunicación Social	RANGEL ZAMUDIO ANA CECILIA	04/11/2024	16	\$7,413.33	\$7,413.33	\$730.98	\$296.53	\$1,027.51	\$6,385.82	
	Diseño										

Total Depto

Departamento 8 PRESIDENCIA

\$21,624.90 \$21,624.90 \$1,607.45 \$864.99 \$2,472.44 \$19,152.46

Asistente de Presidencia

Total Depto

Departamento 19 CENTROS COMUNITARIOS

300	Encargada De Centros Integradores de Bienestar	VIRGINIA DEL ROSARIO RODRIGUEZ TOR	02/10/2024	16	\$8,213.33	\$8,213.33	\$876.47	\$328.53	\$1,205.00	\$7,008.33	
318	Aux. Operativo Centros	MENDOZA GARCIA MA. TERESA	28/10/2024	15	\$6,150.00	\$6,150.00	\$517.24	\$246.00	\$763.24	\$5,386.76	Teresa Mendoza

Total Depto

Departamento 21 ASISTENCIA SOCIAL

\$14,363.33 \$14,363.33 \$1,393.71 \$574.53 \$1,968.24 \$12,395.09

003	Encargada de psicología (A)	FLORES CABALLERO CAROLINA	06/05/2024	16	\$8,213.33	\$8,213.33	\$876.47	\$328.53	\$1,205.00	\$7,008.33	
014	Encargada de Trabajo Social (A)	GONZALEZ GUZMAN ALEJANDRA CAROLINA	01/01/2020	16	\$8,213.33	\$8,213.33	\$876.47	\$328.53	\$1,205.00	\$7,008.33	
029	Encargada de grupos A de grupos Vulnerables	ROBLES FRAYRE MARIA ARMIDA	01/10/2019	16	\$8,213.33	\$8,213.33	\$876.47	\$328.53	\$1,205.00	\$7,008.33	
159	Psicólogo	MARIA GARCIA VICTORIA	04/01/2021	16	\$7,680.00	\$7,680.00	\$778.77	\$307.20	\$1,085.97	\$6,594.03	
162	UBR Terapista	ESTRADA ROBLES ARTURO	31/08/2020	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Arturo Estrada
264	Chofer de Discapacidad	CRUZ ROJAS NORMA ALICIA	30/10/2023	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
265	Psicologa	ESPINOZA GUTIERREZ IRMA	13/11/2023	16	\$7,680.00	\$7,680.00	\$778.77	\$307.20	\$1,085.97	\$6,594.03	
272	Psicologa	NEVAREZ ROMERO JESLEEN ARLETTE	12/02/2024	16	\$7,680.00	\$7,680.00	\$778.77	\$307.20	\$1,085.97	\$6,594.03	
279	Recepcionista UBR	SALAZAR RIVERA ERINN	10/06/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
286	Intendencia Mantenimiento UBR	PADILLA VAZQUEZ LIMARA	03/07/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Limara V.
294	Trabajadora Social	HERNANDEZ VELAZQUEZ SALMA KARIME	19/09/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Salma Karime
296	Encargada Escuela para Padres	MA. GUADALUPE MEZA LOPEZ	03/10/2024	16	\$8,213.33	\$8,213.33	\$876.47	\$328.53	\$1,205.00	\$7,008.33	Ma. Guadalupe Meza
299	Responsable de atencion a grupos de adulto mayor (B)	ENRIQUETA RAMIREZ PEREZ	07/10/2024	16	\$7,413.33	\$7,413.33	\$730.98	\$296.53	\$1,027.51	\$6,385.82	
301	Psicólogo	KARLA DAMIANA LOYA MAGALLANES	03/10/2024	16	\$7,680.00	\$7,680.00	\$778.77	\$307.20	\$1,085.97	\$6,594.03	
312	Abogada Auxiliar C	CUEVAS ARCE MARTHA PATRICIA	07/10/2024	16	\$6,560.00	\$6,560.00	\$582.84	\$262.40	\$845.24	\$5,714.76	
323	Encargada Violencia Intrafamiliar	VIRRUETA ESTRADA MARIA RITA	11/11/2024	16	\$8,213.33	\$8,213.33	\$876.47	\$328.53	\$1,205.00	\$7,008.33	

325	Trabajadora Social	SARAI ZARCO FLORES	18/11/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
	Encargada de INAPAM y personas con Discapacidad (A)										

Total Depto

\$121,749.42 \$121,749.42 \$8,811.25 \$4,869.96 \$13,681.21 \$108,068.21

Departamento 9 PROGRAMA ALIMENTARIO

268	Almacenista	JUSTO TRINIDAD EVELIA	04/12/2023	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Evelia Justo tr.
305	Encargada de Programa Alimentario (A)	ANGEL DIEGO CARRILLO GONZALEZ	02/10/2024	16	\$8,213.33	\$8,213.33	\$876.47	\$328.53	\$1,205.00	\$7,008.33	Angel
309	Promotor de desayunos	DEMETRIO PARTIDA AGUIRRE	02/10/2024	16	\$6,026.67	\$6,026.67	\$497.50	\$241.07	\$738.57	\$5,288.10	Demetrio
314	Promotor de desayunos	GUTIERREZ CARMONA ANA QUETZALY	21/10/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Ana Quetzaly
324	Promotor de desayunos C	MEDERO CARMONA ALEYDA SUSANA	04/11/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Aleyda

Total Depto

\$32,234.72 \$32,234.72 \$1,373.97 \$1,289.39 \$2,663.36 \$29,571.36

Departamento 23 ESTANCIAS INFANTILES

036	Cocinera	RAMIREZ MAGAÑA NORMA ANGELICA	21/10/2019	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Norma
054	Educadora Marernal 1	COVARRUBIAS GARCIA GABRIELA	21/10/2019	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	GGA
057	Educadora Maternal 2	ANDRADE ESPINOZA AZUCENA	21/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$209.94	\$5,038.52	Azucena Andrade E.
065	Educadora Maternal	PEREZ RODRIGUEZ SYLVIA	21/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$209.94	\$5,038.52	Sylvia Perez R.
105	Educadora Maternal	LUNA CENTENO ANGELICA	01/10/2019	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Angelica Luna
163	Maestra de Preescolar	RIZO TORRES MELINA FERNANDA	21/09/2020	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
165	Maestra de Preescolar	CASTAÑEDA BALBUENA GENESIS ILSE	26/10/2020	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Castañeda
197	Aux. Maestra	LOPEZ MAZON FRIDA	03/01/2021	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
239	Maestra Preescolar	RIVERA RAMIREZ ASHLEY GUADALUPE	02/01/2023	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Ashley
251	Maestra de Preescolar 3	RODRIGUEZ CONTRERAS MARTHA MILENI	31/07/2023	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Mileni Rodriguez
252	Aux. Maestra	MARTINEZ RIVERA ALEXA YANELLI	14/08/2023	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Alexa Martinez
258	Recepcionista	HERNANDEZ HERNANDEZ GABRIEL	28/08/2023	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
263	Aux. Maestra	VENEGAS VEGA ELSA AMELIA	09/10/2023	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	
270	Maestra Preescolar	LOPEZ ARNAUT PAOLA GABRIELA	15/01/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Paola
271	Educadora de Maternal	PASILLAS JUANQUI GRECIA ELIBANETH	01/02/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	Grecia Pasillas
273	Administradora Estancia L.V	ALTAMIRANO VAZQUEZ ALONDRA	26/02/2024	16	\$7,146.67	\$7,146.67	\$683.20	\$285.87	\$969.07	\$6,177.60	Alondra

274	Cocinera	GOMEZ CORONA ALMA MAGDALENA	27/02/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	<i>Alma Gomez</i>
281	Aux de Maestra	OLVERA MARTINEZ PAOLA LIZBETH	13/06/2024	16	\$5,623.35	\$5,623.35	\$0.00	\$224.93	\$224.93	\$5,398.42	<i>Paola Olvera</i>
285	Maestra Preescolar	RAMIREZ RAMIREZ ESMERALDA	02/07/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	<i>Ramirez E</i>
292	Aux Maestra	MARQUEZ MAGAÑA DORA CELL	09/09/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	<i>Dora Marquez</i>
293	Aux Maestra Preescolar	SOTO DURAN MARITZA	17/09/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	<i>Maritza Soto</i>
302	Encargada de Estancia Infantil	CLAUDIA NOEMI VERDUGO MEZA	03/10/2024	16	\$9,333.33	\$9,333.33	\$1,115.71	\$373.33	\$1,489.04	\$7,844.29	<i>Claudia Noemi</i>
310	Intendencia Auxiliar de Mantenimiento	JESUS ALBERTO SOLIS GAONA	15/10/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	<i>Jesus Solis</i>
313	Intendencia Auxiliar de Mantenimiento	POSADA NIEVES JUAN JOSE	21/10/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	<i>Juan Jose Posada</i>
316	Aux Maestra Preescolar	HERNANDEZ REYES ANA PAOLA	03/10/2024	16	\$5,998.24	\$5,998.24	\$492.95	\$239.93	\$732.88	\$5,265.36	<i>Ana Hernandez</i>
320	Auxiliar de cocina	ENRIQUEZ OSORIO DOMINGA	07/10/2024	16	\$5,998.24	\$5,998.24	\$0.00	\$239.93	\$239.93	\$5,758.31	<i>Enriquez Osorio</i>
322	Aux Maestra	COBIAN MEDINA SHELSY KARELY	04/11/2024	15	\$5,623.35	\$5,623.35	\$0.00	\$224.93	\$224.93	\$5,398.42	<i>Shelsy Cobián</i>

Total Depto

\$164,186.66 \$164,186.66 \$2,291.86 \$6,567.47 \$8,859.33 \$155,327.33

TOTAL GENERAL

\$506,426.72 \$506,426.72 \$30,815.33 \$21,178.64 \$51,993.97 \$454,432.75

ELABORÓ

LIC. MAYRA JANETTE BALERA VALENZUELA
RECURSOS HUMANOS Y MATERIALES

REVISÓ

LIC. RICARDO SILVA LOPEZ
SUBDIRECTOR ADMINISTRATIVO

AUTORIZÓ

LIC. SULDMA CORINA BELTRAN MONTES
DIRECTORA GENERAL



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE PLAYAS
Período #25 CATORCENA DEL 02 DE DIC AL 15 DE 2024

	Puesto	Empleado	Fecha de alta	Días Pagados	Sueldo	*TOTAL* PERCEPCIONES	I.S.R. (mes)	Servicios Medicos	boleto	*TOTAL* *DEDUCCIONES*	*NETO*	FIRMA
Departamento 1 DIRECCIÓN												
311	Directora general	SULDMA CORINA BELTRAN MONTES	01/10/2024	14	\$16,800.00	\$16,800.00	\$2,872.48	\$672.00	\$100.00	\$3,644.48	\$13,155.52	
280	Secretario Ejectutivo a Dirección	LUIS FIGUEROA SUSUKY ALEJANDRA	18/10/2024	14	\$7,466.67	\$7,466.67	\$826.72	\$298.67	\$100.00	\$1,225.39	\$6,241.28	
Total Depto					\$24,266.67	\$24,266.67	\$3,699.20	\$970.67	\$200.00	\$4,869.87	\$19,396.80	
Departamento 2 ADMINISTRACIÓN												
126	Recepcionista	QUIÑONES MEDA LAURA JANETH	01/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
182	Encargada de Egresos e ingresos	GAMEZ GOMEZ JANET	07/11/2024	11	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$0.00	\$1,054.39	\$6,132.28	
243	Encargado de Informativa y Transparencia	ALVAREZ GALINDO JORGE	27/03/2023	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$0.00	\$1,054.39	\$6,132.28	
284	Intendencia	MENDOZA MARTINEZ IRMA	21/06/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
288	Mantenimiento	MANZO MEDRANO OSWALDO	12/08/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
295	Recepcionista	ANAYA VELAZQUEZ ROSA VANESA	02/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
298	Recursos Humanos y Materiales	BALERA VALENZUELA MAYRA JANETTE	01/10/2024	14	\$9,613.33	\$9,613.33	\$1,285.25	\$384.53	\$100.00	\$1,769.78	\$7,843.55	
303	Subdirector Administrativo A	RICARDO SILVA LOPEZ	01/10/2024	14	\$13,440.00	\$13,440.00	\$2,102.63	\$537.60	\$100.00	\$2,740.23	\$10,699.77	
304	Cajero Estacionamiento	MARIA DE LOS ANGELES NUÑEZ CALVO	07/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
307	Auxiliar Administrativo A	GUILLERMO VERDUGO RAMIREZ	07/10/2024	14	\$5,740.00	\$5,740.00	\$509.98	\$229.60	\$100.00	\$839.58	\$4,900.42	
308	Auxiliar Administrativo RH	REYNA ESMERALDA URIAS GALLEGOS	01/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
317	Contadora	RUVALCABA CARLOS MARIA DEL CARMEN	18/10/2024	14	\$11,060.00	\$11,060.00	\$1,594.26	\$442.40	\$100.00	\$2,136.66	\$8,923.34	
319	Compras	HERNANDEZ REYES LUIS ANGEL	04/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$209.94	\$5,038.52	
I Depto					\$90,965.89	\$90,965.89	\$7,025.96	\$3,638.65	\$1,000.00	\$11,664.61	\$79,301.28	
Departamento 3 SUBDIRECCIÓN OPERATIVA												
125	Subdirector Operativo A	AGUIRRE ANTIMO KARLA MARIA	07/10/2024	13	\$12,480.00	\$1,897.57	\$499.20	\$0.00	\$0.00	\$3,396.77	\$9,083.23	
244	Aux Administrativo A	PEREZ GARCIA FERNANDO DIDIER	03/04/2023	14	\$5,248.46	\$0.00	\$209.94	\$100.00	\$0.00	\$309.94	\$4,938.52	
Total Depto					\$17,728.46	\$1,897.57	\$709.14	\$100.00	\$0.00	\$3,706.71	\$14,021.75	
Departamento 4 RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL												
297	Encaragada de Relaciones Públicas	LENNIN ANTONIO CORONEL MARTINEZ	02/10/2024	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$100.00	\$1,154.39	\$6,032.28	

306	Auxiliar de Comunicación	EMILIA JACQUELINE LOPEZ ZAVALA	07/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
321	Encargado de Comunicación Social	RANGEL ZAMUDIO ANA CECILIA	04/11/2024	14	\$6,486.67	\$6,486.67	\$639.61	\$259.47	\$0.00	\$899.08	\$5,587.59	
	Diseño											

Total Depto

Departamento 8 PRESIDENCIA

\$18,921.80 \$18,921.80 \$1,406.53 \$756.88 \$200.00 \$2,363.41 \$16,558.39

	Asistente de Presidencia											
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Total Depto

Departamento 19 CENTROS COMUNITARIOS

300	Encargada De Centros Integradores de Bienestar	VIRGINIA DEL ROSARIO RODRIGUEZ TORO	02/10/2024	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$100.00	\$1,154.39	\$6,032.28	
318	Aux. Operativo Centros	MENDOZA GARCIA MA. TERESA	28/10/2024	14	\$5,740.00	\$5,740.00	\$509.98	\$229.60	\$100.00	\$839.58	\$4,900.42	

Total Depto

Departamento 21 ASISTENCIA SOCIAL

\$12,926.67 \$12,926.67 \$1,276.90 \$517.07 \$200.00 \$1,993.97 \$10,932.70

003	Encargada de psicología (A)	FLORES CABALLERO CAROLINA	06/05/2024	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$100.00	\$1,154.39	\$6,032.28	
014	Encargada de Trabajo Social (A)	GONZALEZ GUZMAN ALEJANDRA CAROLINA	01/01/2020	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$100.00	\$1,154.39	\$6,032.28	
029	Encargada de grupos A de grupos Vulnerables	ROBLES FRAYRE MARIA ARMIDA	01/10/2019	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$0.00	\$1,054.39	\$6,132.28	
159	Psicólogo	MARIA GARCIA VICTORIA	04/01/2021	14	\$6,720.00	\$6,720.00	\$681.42	\$268.80	\$100.00	\$1,050.22	\$5,669.78	
162	UBR Terapista	ESTRADA ROBLES ARTURO	31/08/2020	14	\$4,873.57	\$4,873.57	\$0.00	\$209.94	\$100.00	\$309.94	\$4,563.63	
264	Chofer de Discapacidad	CRUZ ROJAS NORMA ALICIA	30/10/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
265	Psicologa	ESPINOZA GUTIERREZ IRMA	13/11/2023	14	\$6,720.00	\$6,720.00	\$681.42	\$268.80	\$100.00	\$1,050.22	\$5,669.78	
272	Psicologa	NEVAREZ ROMERO JESLEEN ARLETTE	12/02/2024	14	\$6,720.00	\$6,720.00	\$681.42	\$268.80	\$100.00	\$1,050.22	\$5,669.78	
279	Recepcionista UBR	SALAZAR RIVERA ERINN	10/06/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
286	Intendencia Mantenimiento UBR	PADILLA VAZQUEZ LIMARA	03/07/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
294	Trabajadora Social	HERNANDEZ VELAZQUEZ SALMA KARIME	19/09/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
296	Encargada Escuela para Padres	MA. GUADALUPE MEZA LOPEZ	03/10/2024	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$100.00	\$1,154.39	\$6,032.28	
299	Responsable de atencion a grupos de adulto mayor (B)	ENRIQUETA RAMIREZ PEREZ	07/10/2024	14	\$6,486.67	\$6,486.67	\$639.61	\$259.47	\$200.00	\$1,099.08	\$5,387.59	
301	Psicólogo	KARLA DAMIANA LOYA MAGALLANES	03/10/2024	14	\$6,720.00	\$6,720.00	\$681.42	\$268.80	\$100.00	\$1,050.22	\$5,669.78	
312	Abogada Auxiliar C	CUEVAS ARCE MARTHA PATRICIA	07/10/2024	14	\$5,740.00	\$5,740.00	\$509.98	\$229.60	\$0.00	\$739.58	\$5,000.42	
323	Encargada Violencia Intrafamiliar	VIRRUETA ESTRADA MARIA RITA	11/11/2024	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$0.00	\$1,054.39	\$6,132.28	
325	Trabajadora Social	SARAI ZARCO FLORES	18/11/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$209.94	\$5,038.52	
	Encargada de INAPAM y personas con Discapacidad (A)											

Total Depto

\$106,155.89 \$106,155.89 \$7,709.87 \$4,261.26 \$1,400.00 \$13,371.13 \$92,784.76

Departamento 9 PROGRAMA ALIMENTARIO

268	Almacenista	JUSTO TRINIDAD EVELIA	04/12/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	*Evelia Justo tr.
305	Encargada de Programa Alimentario (A)	ANGEL DIEGO CARRILLO GONZALEZ	02/10/2024	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$100.00	\$1,154.39	\$6,032.28	Angel
309	Promotor de desayunos	DEMETRIO PARTIDA AGUIRRE	02/10/2024	14	\$5,273.33	\$5,273.33	\$435.31	\$210.93	\$100.00	\$746.24	\$4,527.09	*Demetrio
314	Promotor de desayunos	GUTIERREZ CARMONA ANA QUETZALY	21/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	ANA QUETZALY
324	Promotor de desayunos C	MEDERO CARMONA ALEYDA SUSANA	04/11/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$209.94	\$5,038.52	MA Aleyda

Total Depto

\$28,205.38 \$28,205.38 \$1,202.23 \$1,128.22 \$400.00 \$2,730.45 \$25,474.93

Departamento 23 ESTANCIAS INFANTILES

036	Cocinera	RAMIREZ MAGAÑA NORMA ANGELICA	21/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
054	Educadora Marernal 1	COVARRUBIAS GARCIA GABRIELA	21/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	gff
057	Educadora Maternal 2	ANDRADE ESPINOZA AZUCENA	21/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
065	Educadora Maternal	PEREZ RODRIGUEZ SYLVIA	21/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
105	Educadora Maternal	LUNA CENTENO ANGELICA	01/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Angelica L.C
163	Maestra de Preescolar	RIZO TORRES MELINA FERNANDA	21/09/2020	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$209.94	\$5,038.52	Melina R
165	Maestra de Preescolar	CASTAÑEDA BALBUENA GENESIS ILSE	26/10/2020	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Castañeda
197	Aux. Maestra	LOPEZ MAZON FRIDA	03/01/2021	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$209.94	\$5,038.52	
239	Maestra Preescolar	RIVERA RAMIREZ ASHLEY GUADALUPE	02/01/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
251	Maestra de Preescolar 3	RODRIGUEZ CONTRERAS MARTHA MILENI	31/07/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Mileni Rodriguez
252	Aux. Maestra	MARTINEZ RIVERA ALEXA YANELLI	14/08/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
258	Recepcionista	HERNANDEZ HERNANDEZ GABRIEL	28/08/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
263	Aux. Maestra	VENEGAS VEGA ELSA AMELIA	09/10/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Elsa
270	Maestra Preescolar	LOPEZ ARNAUT PAOLA GABRIELA	15/01/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Paola
271	Educadora de Maternal	PASILLAS JUANQUI GRECIA ELIBANETH	01/02/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
273	Administradora Estancia L.V	ALTAMIRANO VAZQUEZ ALONDRA	26/02/2024	14	\$6,253.33	\$6,253.33	\$597.80	\$250.13	\$100.00	\$947.93	\$5,305.40	Alondra
274	Cocinera	GOMEZ CORONA ALMA MAGDALENA	27/02/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Alma Gomez
281	Aux de Maestra	OLVERA MARTINEZ PAOLA LIZBETH	13/06/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Olivera
285	Maestra Preescolar	RAMIREZ RAMIREZ ESMERALDA	02/07/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Ramirez E
292	Aux Maestra	MARQUEZ MAGAÑA DORA CELL	09/09/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Dora Cell

293	Aux Maestra Preescolar	SOTO DURAN MARITZA	17/09/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
302	Encargada de Estancia Infantil	CLAUDIA NOEMI VERDUGO MEZA	03/10/2024	14	\$8,166.67	\$8,166.67	\$976.24	\$326.67	\$100.00	\$1,402.91	\$6,763.76	
310	Intendencia Auxiliar de Mantenimiento	JESUS ALBERTO SOLIS GAONA	15/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
313	Intendencia Auxiliar de Mantenimiento	POSADA NIEVES JUAN JOSE	21/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
316	Aux Maestra Preescolar	HERNANDEZ REYES ANA PAOLA	03/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$209.94	\$5,038.52	
320	Auxiliar de cocina	ENRIQUEZ OSORIO DOMINGA	07/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
322	Aux Maestra	COBIAN MEDINA SHELSEY KARELY	04/11/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$209.94	\$5,038.52	

Total Depto

\$145,631.50 \$145,631.50 \$1,574.04 \$5,825.30 \$2,300.00 \$9,699.34 \$135,932.16

TOTAL GENERAL

\$444,802.26 \$444,802.26 \$25,792.30 \$17,807.19 \$5,800.00 \$50,399.49 \$394,402.77

ELABORÓ
LIC. MAYRA JANETTE BALERA VALENZUELA
RECURSOS HUMANOS Y MATERIALES

REVISÓ
LIC. RICARDO SILVA LOPEZ
SUBDIRECTOR ADMINISTRATIVO

AUTORIZÓ
LIC. SULDMA CORINA BELTRAN MONTES
DIRECTORA GENERAL



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE PLAYAS
Período #24 CATORCENA DEL 18 DE NOV AL 01 DE DIC DE 2024

	Puesto	Empleado	Fecha de alta	Días Pagados	Sueldo	Retroactivo	*TOTAL* PERCEPCIONES	I.S.R. (mes)	Servicios Medicos	boleto	*TOTAL* *DEDUCCIONES*	*NETO*	FIRMA
Departamento 1 DIRECCIÓN													
311	Directora general	SULDMA CORINA BELTRAN MONTES	01/10/2024	14	\$16,800.00	\$0.00	\$16,800.00	\$2,872.48	\$672.00	\$100.00	\$3,644.48	\$13,155.52	
280	Secretario Ejectutivo a Dirección	LUIS FIGUEROA SUSUKY ALEJANDRA	18/10/2024	14	\$7,466.67	\$0.00	\$7,466.67	\$826.72	\$298.67	\$100.00	\$1,225.39	\$6,241.28	Ale Luis
Total Depto					\$24,266.67	\$0.00	\$24,266.67	\$3,699.20	\$970.67	\$200.00	\$4,869.87	\$19,396.80	
Departamento 2 ADMINISTRACIÓN													
126	Recepcionista	QUIÑONES MEDA LAURA JANETH	01/10/2019	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
182	Encargada de Egresos e ingresos	GAMEZ GOMEZ JANET	07/11/2024	11	\$7,186.67	\$0.00	\$7,186.67	\$766.92	\$287.47	\$0.00	\$1,054.39	\$6,132.28	Janet Gomez
243	Encargado de Informatica y Transparencia	ALVAREZ GALINDO JORGE	27/03/2023	14	\$7,186.67	\$0.00	\$7,186.67	\$766.92	\$287.47	\$0.00	\$1,054.39	\$6,132.28	
284	Intendencia	MENDOZA MARTINEZ IRMA	21/06/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Irma Mendoza
288	Mantenimiento	MANZO MEDRANO OSWALDO	12/08/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Oswaldo Manzo
295	Recepcionista	ANAYA VELAZQUEZ ROSA VANESA	02/10/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Vanessa
298	Recursos Humanos y Materiales	BALERA VALENZUELA MAYRA JANETTE	01/10/2024	14	\$9,613.33	\$0.00	\$9,613.33	\$1,285.25	\$384.53	\$100.00	\$1,769.78	\$7,843.55	
303	Subdirector Administrativo A	RICARDO SILVA LOPEZ	01/10/2024	14	\$13,440.00	\$0.00	\$13,440.00	\$2,102.63	\$537.60	\$100.00	\$2,740.23	\$10,699.77	Ricardo Silva
304	Cajero Estacionamiento	MARIA DE LOS ANGELES NUÑEZ CALVO	07/10/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
307	Auxiliar Administrativo A	GUILLERMO VERDUGO RAMIREZ	07/10/2024	14	\$5,740.00	\$0.00	\$5,740.00	\$509.98	\$229.60	\$100.00	\$839.58	\$4,900.42	
	Auxiliar Administrativo RH	REYNA ESMERALDA URIAS GALLEGOS	01/10/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
317	Contadora	RUVALCABA CARLOS MARIA DEL CARMEN	18/10/2024	14	\$11,060.00	\$0.00	\$11,060.00	\$1,594.26	\$442.40	\$100.00	\$2,136.66	\$8,923.34	
319	Compras	HERNANDEZ REYES LUIS ANGEL	04/10/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$0.00	\$209.94	\$5,038.52	Luis B
I Depto					\$90,965.89	\$0.00	\$90,965.89	\$7,025.96	\$3,638.65	\$1,000.00	\$11,664.61	\$79,301.28	
Departamento 3 SUBDIRECCIÓN OPERATIVA													
	Subdirector Operativo A												
244	Aux Administrativo A	PEREZ GARCIA FERNANDO DIDIER	03/04/2023	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Didier Perez
Total Depto					\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
Departamento 4 RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL													
297	Encargada de Relaciones Publicas	LENNIN ANTONIO CORONEL MARTINEZ	02/10/2024	14	\$7,186.67	\$0.00	\$7,186.67	\$766.92	\$287.47	\$100.00	\$1,154.39	\$6,032.28	

Total Depto

\$106,530.78 \$0.00 \$106,530.78 \$7,798.72 \$4,261.26 \$1,400.00 \$13,459.98 \$93,070.80

Departamento 9 PROGRAMA ALIMENTARIO

268	Almacenista	JUSTO TRINIDAD EVELIA	04/12/2023	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Evelia Justo tr.
305	Encargada de Programa Alimentario (A)	ANGEL DIEGO CARRILLO GONZALEZ	02/10/2024	14	\$7,186.67	\$0.00	\$7,186.67	\$766.92	\$287.47	\$100.00	\$1,154.39	\$6,032.28	Angel
309	Promotor de desayunos	DEMETRIO PARTIDA AGUIRRE	02/10/2024	14	\$5,273.33	\$0.00	\$5,273.33	\$435.31	\$210.93	\$100.00	\$746.24	\$4,527.09	Demetrio
314	Promotor de desayunos	GUTIERREZ CARMONA ANA QUETZALY	21/10/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Ana Quetzaly
324	Promotor de desayunos C	MEDERO CARMONA ALEYDA SUSANA	04/11/2024	14	\$5,248.46	\$2,624.23	\$7,872.69	\$1,216.09	\$209.94	\$0.00	\$1,426.03	\$6,446.66	Aleyda

Total Depto

\$28,205.38 \$2,624.23 \$30,829.61 \$2,418.32 \$1,128.22 \$400.00 \$3,946.54 \$26,883.07

Departamento 23 ESTANCIAS INFANTILES

036	Cocinera	RAMIREZ MAGAÑA NORMA ANGELICA	21/10/2019	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Norma
054	Educadora Marernal 1	COVARRUBIAS GARCIA GABRIELA	21/10/2019	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Gabriela
057	Educadora Maternal 2	ANDRADE ESPINOZA AZUCENA	21/10/2019	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Azucena Andrade
065	Educadora Maternal	PEREZ RODRIGUEZ SYLVIA	21/10/2019	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Sylvia Pérez
105	Educadora Maternal	LUNA CENTENO ANGELICA	01/10/2019	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
163	Maestra de Preescolar	RIZO TORRES MELINA FERNANDA	21/09/2020	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$0.00	\$209.94	\$5,038.52	Melina
165	Maestra de Preescolar	CASTAÑEDA BALBUENA GENESIS ILSE	26/10/2020	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
197	Aux. Maestra	LOPEZ MAZON FRIDA	03/01/2021	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$0.00	\$209.94	\$5,038.52	Frída
239	Maestra Preescolar	RIVERA RAMIREZ ASHLEY GUADALUPE	02/01/2023	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Ashley
251	Maestra de Preescolar 3	RODRIGUEZ CONTRERAS MARTHA MILENI	31/07/2023	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Mileni Rodriguez
252	Aux. Maestra	MARTINEZ RIVERA ALEXA YANELLI	14/08/2023	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Alexa Martinez
253	Recepcionista	HERNANDEZ HERNANDEZ GABRIEL	28/08/2023	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Gabriel
263	Aux. Maestra	VENEGAS VEGA ELSA AMELIA	09/10/2023	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Elsa
270	Maestra Preescolar	LOPEZ ARNAUT PAOLA GABRIELA	15/01/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Paola
271	Educadora de Maternal	PASILLAS JUANQUI GRECIA ELIBANETH	01/02/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
273	Administradora Estancia L.V	ALTAMIRANO VAZQUEZ ALONDRA	26/02/2024	14	\$6,253.33	\$0.00	\$6,253.33	\$597.80	\$250.13	\$100.00	\$947.93	\$5,305.40	
274	Cocinera	GOMEZ CORONA ALMA MAGDALENA	27/02/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	-\$4,938.52	Alma Gomez
281	Aux de Maestra	OLVERA MARTINEZ PAOLA LIZBETH	13/06/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	Paola
285	Maestra Preescolar	RAMIREZ RAMIREZ ESMERALDA	02/07/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	

292	Aux Maestra	MARQUEZ MAGAÑA DORA CELL	09/09/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
293	Aux Maestra Preescolar	SOTO DURAN MARITZA	17/09/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
302	Encargada de Estancia Infantil	CLAUDIA NOEMI VERDUGO MEZA	03/10/2024	14	\$8,166.67	\$0.00	\$8,166.67	\$976.24	\$326.67	\$100.00	\$1,402.91	\$6,763.76	
310	Intendencia Auxiliar de Mantenimiento	JESUS ALBERTO SOLIS GAONA	15/10/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
313	Intendencia Auxiliar de Mantenimiento	POSADA NIEVES JUAN JOSE	21/10/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
316	Aux Maestra Preescolar	HERNANDEZ REYES ANA PAOLA	03/10/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$0.00	\$209.94	\$5,038.52	
320	Auxiliar de cocina	ENRIQUEZ OSORIO DOMINGA	07/10/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$209.94	\$100.00	\$309.94	\$4,938.52	
322	Aux Maestra	COBIAN MEDINA SHELSY KARELY	04/11/2024	14	\$5,248.46	\$2,624.23	\$7,872.69	\$913.45	\$209.94	\$0.00	\$1,123.39	\$6,749.30	

Depto

TOTAL GENERAL

\$145,631.50	\$2,624.23	\$148,255.73	\$2,487.49	\$5,825.30	\$2,300.00	\$10,612.79	\$137,642.94
\$432,697.15	\$5,248.46	\$437,945.61	\$26,113.12	\$17,307.99	\$5,800.00	\$49,221.11	\$388,724.50

ELABORÓ

LIC. MAYRA JANETTE BALERA VALENZUELA
RECURSOS HUMANOS Y MATERIALES

REVISÓ

LIC. RICARDO SILVA LOPEZ
SUBDIRECTOR ADMINISTRATIVO

AUTORIZÓ

LIC. SULDMA CORINA BELTRAN MONTES
DIRECTORA GENERAL



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE PLAYAS DE ROSARITO



~~Def~~
Recast.
~~Irma~~
Irma and Lenda
Dunillo 12/10
Vinesco
Luis R

Total Depto												
Departamento 8 PRESIDENCIA												
	Asistente de Presidencia											

Total Depto
Departamento 19 CENTROS COMUNITARIOS

300	Encargada De Centros Integradores de Bienestar	VIRGINIA DEL ROSARIO RODRIGUEZ TOR	02/10/2024	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$0.00	\$100.00	\$1,154.39	\$6,032.28	
318	Aux. Operativo Centros	MENDOZA GARCIA MA. TERESA	28/10/2024	14	\$5,740.00	\$5,740.00	\$509.98	\$229.60	\$0.00	\$100.00	\$839.58	\$4,900.42	

Total Depto
Departamento 21 ASISTENCIA SOCIAL

003	Encargada de psicología (A)	FLORES CABALLERO CAROLINA	06/05/2024	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$0.00	\$100.00	\$1,154.39	\$6,032.28	
014	Encargada de Trabajo Social (A)	GONZALEZ GUZMAN ALEJANDRA CAROLINA	01/01/2020	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$0.00	\$100.00	\$1,154.39	\$6,032.28	Alejandra
029	Encargada de grupos A de grupos Vulnerables	ROBLES FRAYRE MARIA ARMIDA	01/10/2019	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28	Robles
159	Psicólogo	MARIA GARCIA VICTORIA	04/01/2021	14	\$6,720.00	\$6,720.00	\$681.42	\$268.80	\$0.00	\$100.00	\$1,050.22	\$5,669.78	
162	UBR Terapista	ESTRADA ROBLES ARTURO	31/08/2020	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Arturo Estrada
264	Chofer de Discapacidad	CRUZ ROJAS NORMA ALICIA	30/10/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Norma A. Cruz
265	Psicologa	ESPINOZA GUTIERREZ IRMA	13/11/2023	14	\$6,720.00	\$6,720.00	\$681.42	\$268.80	\$0.00	\$100.00	\$1,050.22	\$5,669.78	Irma
272	Psicologa	NEVAREZ ROMERO JESLEEN ARLETTE	12/02/2024	14	\$6,720.00	\$6,720.00	\$681.42	\$268.80	\$0.00	\$100.00	\$1,050.22	\$5,669.78	
279	Recepcionista UBR	SALAZAR RIVERA ERINN	10/06/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
286	Intendencia Mantenimiento UBR	PADILLA VAZQUEZ LIMARA	03/07/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
294	Trabajadora Social	HERNANDEZ VELAZQUEZ SALMA KARIME	19/09/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Salma Hernandez
296	Encargada Escuela para Padres	MA. GUADALUPE MEZA LOPEZ	03/10/2024	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$0.00	\$100.00	\$1,154.39	\$6,032.28	Ma. Guadalupe Meza
299	Responsable de atencion a grupos de adulto mayor (B)	ENRIQUETA RAMIREZ PEREZ	07/10/2024	14	\$6,486.67	\$6,486.67	\$639.61	\$259.47	\$0.00	\$200.00	\$1,099.08	\$5,387.59	Enriqueta
301	Psicólogo	KARLA DAMIANA LOYA MAGALLANES	03/10/2024	14	\$6,720.00	\$6,720.00	\$681.42	\$268.80	\$0.00	\$100.00	\$1,050.22	\$5,669.78	
312	Abogada Auxiliar C	CUEVAS ARCE MARTHA PATRICIA	07/10/2024	14	\$5,740.00	\$5,740.00	\$509.98	\$229.60	\$0.00	\$0.00	\$739.58	\$5,000.42	Tati Cuevas
323	Encargada Violencia Intrafamiliar	VIRRUETA ESTRADA MARIA RITA	11/11/2024	7	\$3,593.33	\$3,593.33	\$0.00	\$143.73	\$0.00	\$0.00	\$143.73	\$3,449.60	
	Encargada de INAPAM y personas con Discapacidad												

Total Depto

Departamento 9 PROGRAMA ALIMENTARIO

268	Almacenista	JUSTO TRINIDAD EVELIA	04/12/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Evelia Justo
305	Encargada de Programa Alimentario (A)	ANGEL DIEGO CARRILLO GONZALEZ	02/10/2024	14	\$7,186.67	\$7,186.67	\$766.92	\$287.47	\$0.00	\$100.00	\$1,154.39	\$6,032.28	Diego
309	Promotor de desayunos	DEMETRIO PARTIDA AGUIRRE	02/10/2024	14	\$5,273.33	\$5,273.33	\$435.31	\$210.93	\$0.00	\$100.00	\$746.24	\$4,527.09	Demetrio
314	Promotor de desayunos	GUTIERREZ CARMONA ANA QUETZALY	21/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Ana Quetzal
324	Promotor de desayunos C	MEDERO CARMONA ALEYDA SUSANA	04/11/2024	7	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	M. Aleyda

Total Depto

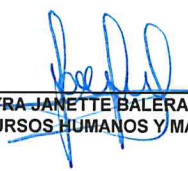
Departamento 23 ESTANCIAS INFANTILES

				\$28,205.38		\$28,205.38	\$1,202.23	\$1,128.22	\$0.00	\$400.00	\$2,730.45	\$25,474.93	
036	Cocinera	RAMIREZ MAGAÑA NORMA ANGELICA	21/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
054	Educadora Marernal 1	COVARRUBIAS GARCIA GABRIELA	21/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
057	Educadora Maternal 2	ANDRADE ESPINOZA AZUCENA	21/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Azucena Andrade E.
065	Educadora Maternal	PEREZ RODRIGUEZ SYLVIA	21/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
105	Educadora Maternal	LUNA CENTENO ANGELICA	01/10/2019	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Angelica L. C.
163	Maestra de Preescolar	RIZO TORRES MELINA FERNANDA	21/09/2020	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
165	Maestra de Preescolar	CASTAÑEDA BALBUENA GENESIS ILSE	26/10/2020	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Castañeda
197	Aux. Maestra	LOPEZ MAZON FRIDA	03/01/2021	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
239	Maestra Preescolar	RIVERA RAMIREZ ASHLEY GUADALUPE	02/01/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
251	Maestra de Preescolar 3	RODRIGUEZ CONTRERAS MARTHA MILENI	31/07/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Mileni Rodriguez
252	Aux. Maestra	MARTINEZ RIVERA ALEXA YANELLI	14/08/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Alexa Martinez
258	Recepcionista	HERNANDEZ HERNANDEZ GABRIEL	28/08/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
263	Aux. Maestra	VENEGAS VEGA ELSA AMELIA	09/10/2023	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
270	Maestra Preescolar	LOPEZ ARNAUT PAOLA GABRIELA	15/01/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
271	Educadora de Maternal	PASILLAS JUANQUI GRECIA ELIBANETH	01/02/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Grecia Pasillas
273	Administradora Estancia L.V	ALTAMIRANO VAZQUEZ ALONDRA	26/02/2024	14	\$6,253.33	\$6,253.33	\$597.80	\$250.13	\$0.00	\$100.00	\$947.93	\$5,305.40	Alondra AV.
274	Cocinera	GOMEZ CORONA ALMA MAGDALENA	27/02/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Alma Gomez C.
281	Aux de Maestra	OLVERA MARTINEZ PAOLA LIZBETH	13/06/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
285	Maestra Preescolar	RAMIREZ RAMIREZ ESMERALDA	02/07/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	Ramirez Esmeralda
292	Aux Maestra	MARQUEZ MAGAÑA DORA CELL	09/09/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
293	Aux Maestra Preescolar	SOTO DURAN MARITZA	17/09/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
302	Encargada de Estancia Infantil	CLAUDIA NOEMI VERDUGO MEZA	03/10/2024	14	\$8,166.67	\$8,166.67	\$976.24	\$326.67	\$0.00	\$100.00	\$1,402.91	\$6,763.76	
310	Intendencia Auxiliar de Mantenimiento	JESUS ALBERTO SOLIS GAONA	15/10/2024		\$3,374.01	\$3,374.01	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$3,064.07	
313	Intendencia Auxiliar de Mantenimiento	POSADA NIEVES JUAN JOSE	21/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
316	Aux Maestra Preescolar	HERNANDEZ REYES ANA PAOLA	03/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
320	Auxiliar de cocina	ENRIQUEZ OSORIO DOMINGA	07/10/2024	14	\$5,248.46	\$5,248.46	\$0.00	\$209.94	\$0.00	\$100.00	\$309.94	\$4,938.52	
322	Aux Maestra	COBIAN MEDINA SHELSY KARELY	04/11/2024	7	\$2,624.23	\$2,624.23	\$0.00	\$104.97	\$0.00	\$0.00	\$104.97	\$2,519.26	
Total Depto					\$141,132.82	\$141,132.82	\$1,574.04	\$5,720.33	\$0.00	\$2,300.00	\$9,594.37	\$131,538.45	
TOTAL GENERAL					=====	=====	=====	=====	=====	=====	=====	=====	
					\$417,816.67	\$417,816.67	\$22,855.94	\$16,787.74	\$0.00	\$5,800.00	\$45,443.68	\$372,372.99	

ELABORÓ

REVISÓ

AUTORIZÓ



LIC. MAYRA JANETTE BALERA VALENZUELA
RECURSOS HUMANOS Y MATERIALES



LIC. RICARDO SILVA LOPEZ
SUBDIRECTOR

LIC. SULDMA CORINA
DIRECTOR GENERAL DIF

21



Periodo #22 CATORCENA DEL 21 DE OCT AL 03 DE NOV DE 2024

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE PLAYAS DE ROSARITO

	Puesto	Empleado	Fecha de alta	Días Pagados	Sueldo	Retroactivo	Prima Vacacional	Total Percepciones	I.S.R. (sp)	Prestamo	Servicios Medicos	Dinero Facil y Rapido	Lentes	Total deducciones	Neto	FIRMA
Departamento 1 DIRECCIÓN																
311	Directora general	SULDMA CORINA BELTRAN MONTES	01/10/2024	14	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$2,872.48	\$0.00	\$672.00	\$0.00	\$0.00	\$3,544.48	\$13,255.52	
280	Secretario Ejecutivo a Dirección	LUIS FIGUEROA SUSUKY ALEJANDRA	18/10/2024	14	\$7,466.67	\$1,599.99	\$0.00	\$9,066.66	\$1,168.48	\$0.00	\$298.67	\$0.00	\$0.00	\$1,467.15	\$7,599.51	
Total Depto					\$24,266.67	\$1,599.99	\$0.00	\$25,866.66	\$4,040.96	\$0.00	\$970.67	\$0.00	\$0.00	\$5,011.63	\$20,855.03	
Departamento 2 ADMINISTRACIÓN																
126	Recepcionista	QUIÑONES MEDA LAURA JANETH	01/10/2019	14	\$5,248.46	\$0.00	\$2,924.14	\$8,172.60	\$2,319.81	\$0.00	\$209.94	\$0.00	\$0.00	\$2,529.75	\$5,642.85	
243	Encargado de Informatica y Transparencia	ALVAREZ GALINDO JORGE	27/03/2023	14	\$7,186.62	\$0.00	\$3,079.98	\$10,266.60	\$2,061.25	\$0.00	\$287.46	\$0.00	\$0.00	\$2,348.71	\$7,917.89	
284	Intendencia	MENDOZA MARTINEZ IRMA	21/06/2024	14	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
	Intenimiento	MANZO MEDRANO OSWALDO	12/08/2024	14	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
290	Recepcionista	ANAYA VELAZQUEZ ROSA VANESA	02/10/2024	14	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
298	Recursos Humanos y Materiales	BALERA VALENZUELA MAYRA JANETTE	01/10/2024	14	\$9,613.33	\$0.00	\$0.00	\$9,613.33	\$1,285.25	\$0.00	\$384.53	\$0.00	\$0.00	\$1,669.78	\$7,943.55	
303	Subdirector Administrativo A	RICARDO SILVA LOPEZ	01/10/2024	14	\$13,440.00	\$0.00	\$0.00	\$13,440.00	\$2,102.63	\$0.00	\$537.60	\$0.00	\$0.00	\$2,640.23	\$10,799.77	
304	Cajero Estacionamiento	MARIA DE LOS ANGELES NUÑEZ CALVO	07/10/2024	14	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
307	Auxiliar Administrativo A	GUILLERMO VERDUGO RAMIREZ	07/10/2024	14	\$5,740.00	\$0.00	\$0.00	\$5,740.00	\$509.98	\$0.00	\$229.60	\$0.00	\$0.00	\$739.58	\$5,000.42	
308	Auxiliar Administrativo RH	REYNA ESMERALDA URIAS GALLEGOS	01/10/2024	14	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
317	Contadora	RUVALCABA CARLOS MARIA DEL CARMEN	18/10/2024	14	\$11,060.00	\$2,370.00	\$0.00	\$13,430.00	\$2,100.49	\$0.00	\$442.40	\$0.00	\$0.00	\$2,542.89	\$10,887.11	
319	Compras	HERNANDEZ REYES LUIS ANGEL	04/10/2024	14	\$5,248.46	\$6,373.13	\$0.00	\$11,621.59	\$0.00	\$0.00	\$419.88	\$0.00	\$0.00	\$419.88	\$11,201.71	
	Encargada de Egresos e ingresos															
Depto					\$83,779.17	\$8,743.13	\$6,004.12	\$98,526.42	\$10,379.41	\$0.00	\$3,561.11	\$0.00	\$0.00	\$13,940.52	\$84,585.90	
Departamento 3 SUBDIRECCIÓN OPERATIVA																
	Subdirector Operativo A															
244	Aux Administrativo A	PEREZ GARCIA FERNANDO DIDIER	03/04/2023	14	\$5,248.46	\$0.00		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
Total Depto					\$5,248.46	\$0.00		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
Departamento 4 RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL																
	Encargada de Relaciones Públicas	LENNIN ANTONIO CORONEL MARTINEZ	02/10/2024	14	\$7,186.67	\$0.00	\$0.00	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28	
300	Auxiliar de Comunicación	EMILIA JACQUELINE LOPEZ ZAVALA	07/10/2024	14	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
	Encargado de Comunicación Social															
	Diseño															
Total Depto					\$12,435.13	\$0.00	\$0.00	\$12,435.13	\$766.92	\$0.00	\$497.41	\$0.00	\$0.00	\$1,264.33	\$11,170.80	
Departamento 8 PRESIDENCIA																
	Asistente de Presidencia															
Departamento 19 CENTROS COMUNITARIOS																
300	Encargada De Centros Integradores de Bienestar Social	VIRGINIA DEL ROSARIO RODRIGUEZ TORRES	02/10/2024	14	\$7,186.67	\$0.00	\$0.00	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28	
318	Aux. Operativo Centros	MENDOZA GARCIA MA. TERESA	28/10/2024	7	\$2,870.00	\$0.00	\$0.00	\$2,870.00	\$0.00	\$0.00	\$114.80	\$0.00	\$0.00	\$114.80	\$2,755.20	
Total Depto					\$10,056.67	\$0.00	\$0.00	\$10,056.67	\$766.92	\$0.00	\$402.27	\$0.00	\$0.00	\$1,169.19	\$8,887.48	

S	R	PV.
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4 N. A. Gado
6 M. J. Oet
6 ~~Jen~~
5 Arturo Estrada
9
4 Norma Alford
5 Jen
6 Jen
2 E
2 monap.v.
2
2 Samaras.
8 Marie Mezal
9 ~~Jen~~
8 ~~Son~~
2 Son
1 Patty Cueva

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102,573.45 \$3,973.32

2 Eugénio Justo tr
3
2
3 Ana Cláudia

\$1,499.56

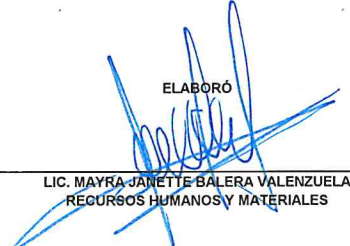
\$23,423.59	\$1,499.56	\$0.
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Dalm
Sylvia Brez
Angelica C.
Cast. Breda

270	Maestra Preescolar	LOPEZ ARNAUT PAOLA GABRIELA	15/01/2024	14	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
271	Educadora de Maternal	PASILLAS JUANQUI GRECIA ELIBANETH	01/02/2024	14	\$4,873.57	\$0.00	\$0.00	\$4,873.57	\$0.00	\$0.00	\$194.94	\$0.00	\$0.00	\$194.94	\$4,678.63	Coreya Pasillas
273	Administradora Estancia L.V	ALTAMIRANO VAZQUEZ ALONDRA	26/02/2024	14	\$6,253.33	\$0.00	\$0.00	\$6,253.33	\$1,143.54	\$0.00	\$250.13	\$0.00	\$0.00	\$1,393.67	\$4,859.66	Alondra
274	Cocinera	GOMEZ CORONA ALMA MAGDALENA	27/02/2024	14	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Alma
281	Aux de Maestra	OLVERA MARTINEZ PAOLA LIZBETH	13/06/2024	14	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Lizbeth
285	Maestra Preescolar	RAMIREZ RAMIREZ ESMERALDA	02/07/2024	14	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Esmeralda
292	Aux Maestra	MARQUEZ MAGAÑA DORA CELL	09/09/2024	14	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Dora
293	Aux Maestra Preescolar	SOTO DURAN MARTIZA	17/09/2024	6	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Martiza
302	Encargada de Estancia Infantil	CLAUDIA NOEMI VERDUGO MEZA	03/10/2024	14	\$8,166.67	\$0.00	\$0.00	\$8,166.67	\$976.24	\$0.00	\$326.67	\$0.00	\$0.00	\$1,302.91	\$6,863.76	Claudia
313	Intendencia Auxiliar de Mantenimiento	POSADA NIEVES JUAN JOSE	21/10/2024	14	\$5,248.46	\$3,748.90	\$0.00	\$8,997.36	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$8,787.42	Juan Jose
316	Aux Maestra Preescolar	HERNANDEZ REYES ANA PAOLA	03/10/2024	14	\$5,248.46	\$6,748.02	\$0.00	\$11,996.48	\$0.00	\$0.00	\$419.88	\$0.00	\$0.00	\$419.88	\$11,576.60	Ana Paola
320	Auxiliar de cocina	ENRIQUEZ OSORIO DOMINGA	07/10/2024	14	\$5,248.46	\$5,247.20	\$0.00	\$10,495.66	\$0.00	\$0.00	\$419.00	\$0.00	\$0.00	\$419.00	\$10,076.66	Dominga
	Aux Maestra															
	Intendencia Auxiliar de Mantenimiento															

Total Depto					\$134,759.69	\$15,744.12	\$35,314.65	\$185,818.46	\$30,099.44	\$209.94	\$5,809.42	\$0.00	\$0.00	\$36,118.80	\$149,699.66	
TOTAL GENERAL					=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
					\$405,277.28	\$33,326.80	\$65,965.53	\$504,569.61	\$70,067.46	\$209.94	\$17,069.53	\$0.00	\$0.00	\$87,346.93	\$417,222.68	

ELABORÓ



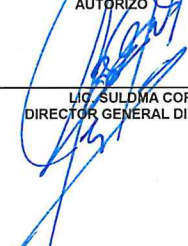
LIC. MAYRA JANETTE BALERA VALENZUELA
RECURSOS HUMANOS Y MATERIALES

REVISÓ



LIC. RICARDO SILVA LOPEZ
SUBDIRECTOR ADMINISTRATIVO

AUTORIZO



LIC. SULDMA CORINA
DIRECTOR GENERAL DIF

PARA EL DESARROLLO INTEGRAL DE LA FAMILIA PLAYAS DE F

Lista de Raya (forma tabular)

Fecha: 31/Oct/2024

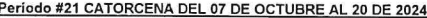
Periodo 22 al 22 CATORCENAL del 21/10/2024 al 03/11/2024

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Reg Pat IMSS: 00000000000
RFC: SDI -951213-HG5

Código	Empleado	Sueldo	Retroactivo	Prima Vacacional	*TOTAL* *PERCEPCIONES*	I.S.R. (mes)	I.S.R. a compensar	Servicios Medicos	Dinero facil y rapido	Lentes	*TOTAL* *DEDUCCIONES*	*NETO*
Reg. Pat. IMSS: 00000000000												
Departamento 1 DIRECCION												
311	BELTRAN MONTES SULDMA CORINA	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$2,872.48	\$0.00	\$672.00	\$0.00	\$0.00	\$3,544.48	\$13,255.52
315	LUIS FIGUEROA SUSUKY ALEJANDRA	\$7,466.67	\$1,599.99	\$0.00	\$9,066.66	\$1,168.48	\$0.00	\$298.67	\$0.00	\$0.00	\$1,467.15	\$7,599.51
Total Depto		\$24,266.67	\$1,599.99	\$0.00	\$25,866.66	\$4,040.96	\$0.00	\$970.67	\$0.00	\$0.00	\$5,011.63	\$20,855.03
Departamento 2 ADMINISTRACION												
126	QUIÑONES MEDA LAURA JANETH	\$5,248.46	\$0.00	\$2,924.14	\$8,172.60	\$2,319.81	\$0.00	\$209.94	\$0.00	\$0.00	\$2,529.75	\$5,642.85
243	ALVAREZ GALINDO JORGE	\$7,186.62	\$0.00	\$3,079.98	\$10,266.60	\$2,061.25	\$0.00	\$287.46	\$0.00	\$0.00	\$2,348.71	\$7,917.89
284	MENDOZA MARTINEZ IRMA	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
288	MANZO MEDRANO OSWALDO	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
295	ANAYA VELAZQUEZ ROSA VANESA	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
298	BALERA VALENZUELA MAYRA JANETTE	\$9,613.33	\$0.00	\$0.00	\$9,613.33	\$1,285.25	\$0.00	\$384.53	\$0.00	\$0.00	\$1,669.78	\$7,943.55
303	SILVA LOPEZ RICARDO	\$13,440.00	\$0.00	\$0.00	\$13,440.00	\$2,102.63	\$0.00	\$537.60	\$0.00	\$0.00	\$2,640.23	\$10,799.77
304	NUÑEZ CALVO MARIA DE LOURDES	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
307	VERDUGO RAMIREZ GUILLERMO	\$5,740.00	\$0.00	\$0.00	\$5,740.00	\$509.98	\$0.00	\$229.60	\$0.00	\$0.00	\$739.58	\$5,000.42
308	URIAS GALLEGOS REYNA ESMERALDA	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
317	RUVALCABA CARLOS MARIA DEL CARMEN	\$11,060.00	\$2,370.00	\$0.00	\$13,430.00	\$2,100.49	\$0.00	\$442.40	\$0.00	\$0.00	\$2,542.89	\$10,887.11
319	HERNANDEZ REYES LUIS ANGEL	\$5,248.46	\$6,373.13	\$0.00	\$11,621.59	\$0.00	\$0.00	\$419.88	\$0.00	\$0.00	\$419.88	\$11,201.71
Total Depto		\$83,779.17	\$8,743.13	\$6,004.12	\$98,526.42	\$10,379.41	\$0.00	\$3,561.11	\$0.00	\$0.00	\$13,940.52	\$84,585.90
Departamento 3 SUBDIRECCION OPERATIVA												
244	PEREZ GARCIA FERNANDO DIDIER	\$5,248.46	\$0.00	\$2,249.34	\$7,497.80	\$2,175.68	\$0.00	\$209.94	\$0.00	\$0.00	\$2,385.62	\$5,112.18
Total Depto		\$5,248.46	\$0.00	\$2,249.34	\$7,497.80	\$2,175.68	\$0.00	\$209.94	\$0.00	\$0.00	\$2,385.62	\$5,112.18
Departamento 4 RELACIONES PUBLICAS Y COMUNICACION SOCIA												
297	CORONEL MARTINEZ LENNIN ANTONIO	\$7,186.67	\$0.00	\$0.00	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28
306	LOPEZ ZAVALA EMILIA JACQUELINE	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
Total Depto		\$12,435.13	\$0.00	\$0.00	\$12,435.13	\$766.92	\$0.00	\$497.41	\$0.00	\$0.00	\$1,264.33	\$11,170.80
Departamento 19 CENTROS COMUNITARIOS												
300	RODRIGUEZ TORRES VIRGINIA DEL ROSARI	\$7,186.67	\$0.00	\$0.00	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28
318	MENDOZA GARCIA MA. TERESA	\$2,870.00	\$0.00	\$0.00	\$2,870.00	\$0.00	\$0.00	\$114.80	\$0.00	\$0.00	\$114.80	\$2,755.20
Total Depto		\$10,056.67	\$0.00	\$0.00	\$10,056.67	\$766.92	\$0.00	\$402.27	\$0.00	\$0.00	\$1,169.19	\$8,887.48
Departamento 21 ASISTENCIA SOCIAL												
003	FLORES CABALLERO CAROLINA	\$7,186.67	\$0.00	\$0.00	\$7,186.67	\$1,403.38	\$0.00	\$287.47	\$0.00	\$0.00	\$1,690.85	\$5,495.82
014	GONZALEZ GUZMAN ALEJANDRA CAROLIN/	\$7,186.67	\$0.00	\$4,003.97	\$11,190.64	\$2,258.63	\$0.00	\$287.47	\$0.00	\$0.00	\$2,546.10	\$8,644.54
029	ROBLES FRAYRE MARIA ARMIDA	\$7,182.00	\$0.00	\$4,003.97	\$11,185.97	\$2,257.63	\$0.00	\$287.28	\$0.00	\$0.00	\$2,544.91	\$8,641.06
159	MARIA GARCIA VICTORIA	\$6,720.00	\$0.00	\$3,456.00	\$10,176.00	\$2,013.54	\$0.00	\$268.80	\$0.00	\$0.00	\$2,282.34	\$7,893.66
162	ESTRADA ROBLES ARTURO	\$5,248.46	\$0.00	\$2,924.14	\$8,172.60	\$2,319.81	\$0.00	\$209.94	\$0.00	\$0.00	\$2,529.75	\$5,642.85
212	TREJO MADERO KARLA DANIELA	\$6,720.00	\$0.00	\$2,880.00	\$9,600.00	\$1,890.51	\$0.00	\$268.80	\$0.00	\$0.00	\$2,159.31	\$7,440.69
264	CRUZ ROJAS NORMA ALICIA	\$5,248.46	\$0.00	\$2,249.34	\$7,497.80	\$1,827.82	\$0.00	\$209.94	\$0.00	\$0.00	\$2,037.76	\$5,460.04
265	ESPINOZA GUTIERREZ IRMA	\$6,720.00	\$0.00	\$2,880.00	\$9,600.00	\$1,542.65	\$0.00	\$268.80	\$0.00	\$0.00	\$1,811.45	\$7,788.55
272	NEVAREZ ROMERO JESLEEN ARLETTE	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$1,275.34	\$0.00	\$268.80	\$0.00	\$0.00	\$1,544.14	\$5,175.86
279	SALAZAR RIVERA ERINN	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52

286	PADILLA VAZQUEZ LIMARA	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
291	FAUSTO DURAN JENNIFER LIZBETT	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
294	HERNANDEZ VELAZQUEZ SALMA KARIME	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
296	MEZA LOPEZ MA. GUADALUPE	\$7,186.67	\$0.00	\$0.00	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28
299	RAMIREZ PEREZ ENRIQUETA	\$6,486.67	\$0.00	\$0.00	\$6,486.67	\$639.61	\$0.00	\$259.47	\$0.00	\$0.00	\$899.08	\$5,587.59
301	LOYA MAGALLANES KARLA DAMIANA	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$950.22	\$5,769.78
310	SOLIS GAONA JESUS ALBERTO	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
312	CUEVAS ARCE MARTHA PATRICIA	\$5,740.00	\$5,740.00	\$0.00	\$11,480.00	\$1,683.97	\$0.00	\$459.02	\$0.00	\$0.00	\$2,142.99	\$9,337.01
Total Depto		\$111,307.90	\$5,740.00	\$22,397.42	\$139,445.32	\$20,561.23	\$0.00	\$4,681.76	\$0.00	\$0.00	\$25,242.99	\$114,202.33
Departamento 22 PROGRAMA ALIMENTARIO												
268	JUSTO TRINIDAD EVELIA	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
305	CARRILLO GONZALEZ ANGEL DIEGO	\$7,186.67	\$0.00	\$0.00	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28
309	PARTIDA AGUIRRE DEMETRIO	\$5,740.00	\$0.00	\$0.00	\$5,740.00	\$509.98	\$0.00	\$229.60	\$0.00	\$0.00	\$739.58	\$5,000.42
314	GUTIERREZ CARMONA ANA QUETZALY	\$5,248.46	\$1,499.56	\$0.00	\$6,748.02	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$6,538.08
Total Depto		\$23,423.59	\$1,499.56	\$0.00	\$24,923.15	\$1,276.90	\$0.00	\$936.95	\$0.00	\$0.00	\$2,213.85	\$22,709.30
Departamento 23 ESTANCIAS INFANTILES												
036	RAMIREZ MAGAÑA NORMA ANGELICA	\$5,248.46	\$0.00	\$3,149.08	\$8,397.54	\$2,367.86	\$0.00	\$209.94	\$0.00	\$0.00	\$2,577.80	\$5,819.74
054	COVARRUBIAS GARCIA GABRIELA	\$5,248.46	\$0.00	\$3,149.08	\$8,397.54	\$2,367.86	\$0.00	\$209.94	\$0.00	\$0.00	\$2,577.80	\$5,819.74
057	ANDRADE ESPINOZA AZUCENA	\$5,248.46	\$0.00	\$3,149.08	\$8,397.54	\$2,367.86	\$0.00	\$209.94	\$0.00	\$0.00	\$2,577.80	\$5,819.74
065	PEREZ RODRIGUEZ SYLVIA	\$5,248.46	\$0.00	\$3,149.08	\$8,397.54	\$2,367.86	\$0.00	\$209.94	\$0.00	\$0.00	\$2,577.80	\$5,819.74
105	LUNA CENTENO ANGELICA	\$5,248.46	\$0.00	\$3,149.08	\$8,397.54	\$2,157.92	\$209.94	\$209.94	\$0.00	\$0.00	\$2,577.80	\$5,819.74
163	RIZO TORRES MELINA FERNANDA	\$5,248.46	\$0.00	\$2,924.14	\$8,172.60	\$2,319.81	\$0.00	\$209.94	\$0.00	\$0.00	\$2,529.75	\$5,642.85
165	CASTAÑEDA BALBUENA GENESIS ILSE	\$5,248.46	\$0.00	\$2,924.14	\$8,172.60	\$2,319.81	\$0.00	\$209.94	\$0.00	\$0.00	\$2,529.75	\$5,642.85
197	LOPEZ MAZON FRIDA	\$5,248.46	\$0.00	\$2,474.27	\$7,722.73	\$2,223.72	\$0.00	\$209.94	\$0.00	\$0.00	\$2,433.66	\$5,289.07
239	RIVERA RAMIREZ ASHLEY GUADALUPE	\$5,248.46	\$0.00	\$2,249.34	\$7,497.80	\$2,175.68	\$0.00	\$209.94	\$0.00	\$0.00	\$2,385.62	\$5,112.18
251	RODRIGUEZ CONTRERAS MARTHA MILENI	\$5,248.46	\$0.00	\$2,249.34	\$7,497.80	\$1,827.82	\$0.00	\$209.94	\$0.00	\$0.00	\$2,037.76	\$5,460.04
252	MARTINEZ RIVERA ALEXA YANELLI	\$5,248.46	\$0.00	\$2,249.34	\$7,497.80	\$1,827.82	\$0.00	\$209.94	\$0.00	\$0.00	\$2,037.76	\$5,460.04
258	HERNANDEZ HERNANDEZ GABRIEL	\$5,248.46	\$0.00	\$2,249.34	\$7,497.80	\$1,827.82	\$0.00	\$209.94	\$0.00	\$0.00	\$2,037.76	\$5,460.04
263	VENEGAS VEGA ELSA AMELIA	\$5,248.46	\$0.00	\$2,249.34	\$7,497.80	\$1,827.82	\$0.00	\$209.94	\$0.00	\$0.00	\$2,037.76	\$5,460.04
270	LOPEZ ARNAUT PAOLA GABRIELA	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
271	PASILLAS JUANQUI GRECIA ELIBANETH	\$4,873.57	\$0.00	\$0.00	\$4,873.57	\$0.00	\$0.00	\$194.94	\$0.00	\$0.00	\$194.94	\$4,678.63
273	ALTAMIRANO VAZQUEZ ALONDRA	\$6,253.33	\$0.00	\$0.00	\$6,253.33	\$1,143.54	\$0.00	\$250.13	\$0.00	\$0.00	\$1,393.67	\$4,859.66
274	GOMEZ CORONA ALMA MAGDALENA	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
281	OLVERA MARTINEZ PAOLA LIZBETH	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
285	RAMIREZ RAMIREZ ESMERALDA	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
292	MARQUEZ MAGAÑA DORA CELL	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
293	SOTO DURAN MARITZA	\$5,248.46	\$0.00	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
302	VERDUGO MEZA CLAUDIA NOEMI	\$8,166.67	\$0.00	\$0.00	\$8,166.67	\$976.24	\$0.00	\$326.67	\$0.00	\$0.00	\$1,302.91	\$6,863.76
313	POSADA NIEVES JUAN JOSE	\$5,248.46	\$3,748.90	\$0.00	\$8,997.36	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$8,787.42
316	HERNANDEZ REYES ANA PAOLA	\$5,248.46	\$6,748.02	\$0.00	\$11,996.48	\$0.00	\$0.00	\$419.88	\$0.00	\$0.00	\$419.88	\$11,576.60
320	ENRIQUEZ OSORIO DOMINGA	\$5,248.46	\$5,247.20	\$0.00	\$10,495.66	\$0.00	\$0.00	\$419.00	\$0.00	\$0.00	\$419.00	\$10,076.66
Total Depto		\$134,759.69	\$15,744.12	\$35,314.65	\$185,818.46	\$30,099.44	\$209.94	\$5,809.42	\$0.00	\$0.00	\$36,118.80	\$149,699.66
Total Gral.												
		\$405,277.28	\$33,326.80	\$65,965.53	\$504,569.61	\$70,067.46	\$209.94	\$17,069.53	\$0.00	\$0.00	\$87,346.93	\$417,222.68



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE PLAYAS DE ROSARITO

Departamento 19 CENTROS COMUNITARIOS

300	Encargada De Centros Integradores de Bienestar Social	VIRGINIA DEL ROSARIO RODRIGUEZ	02/10/2024	14	\$7,186.67	\$2,566.65	\$9,753.32	\$1,315.15	\$0.00	\$287.47	\$0.00	\$0.00	\$1,602.62	\$8,150.70	
241	Aux. Operativo Centros	RODRIGUEZ ROSALES IRMA CAROL	12/06/2024	14	\$5,740.00		\$5,740.00	\$509.98	\$0.00	\$229.60	\$0.00	\$0.00	\$739.58	\$5,000.42	

Total Depto					\$12,516.67	\$2,566.65	\$15,083.32	\$1,759.53	\$0.00	\$500.67	\$0.00	\$0.00	\$2,260.20	\$12,823.12	
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Departamento 21 ASISTENCIA SOCIAL

003	Encargada de psicología (A)	FLORES CABALLERO CAROLINA	06/05/2024	14	\$7,186.67		\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28	
	Encargada de INAPAM y personas con Discapacidad (A)														
014	Encargada de Trabajo Social (A)	GONZALEZ GUZMAN ALEJANDRA CAROLINA	01/01/2020	14	\$7,186.67		\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28	Alejandra
029	Encargado de UBR (A)	ROBLES FRAYRE MARIA ARMIDA	01/10/2019	14	\$7,186.67		\$7,186.67	\$766.92	\$2,000.00	\$287.47	\$0.00	\$0.00	\$3,054.39	\$4,132.28	Maria Armida
159	Psicólogo	MARIA GARCIA VICTORIA	04/01/2021	14	\$6,720.00		\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$950.22	\$5,769.78	
162	UBR Terapista	ESTRADA ROBLES ARTURO	31/08/2020	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Arturo Estrada
212	Psicologo	TREJO MADERO KARLA DANIELA	25/04/2023	14	\$6,720.00		\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$950.22	\$5,769.78	
296	Encargada Escuela para Padres (A)	MA. GUADALUPE MEZA LOPEZ	03/10/2024	14	\$7,186.67	\$2,053.32	\$9,239.99	\$1,205.51	\$0.00	\$287.47	\$0.00	\$0.00	\$1,492.98	\$7,747.01	Ma Guadalupe Meza
301	Psicólogo	KARLA DAMIANA LOYA MAGALLANE	03/10/2024	14	\$6,720.00	\$1,920.00	\$8,640.00	\$1,077.35	\$0.00	\$268.80	\$0.00	\$0.00	\$1,346.15	\$7,293.85	
	Encargada Violencia Intrafamiliar		14/09/2023												
264	Chofer de Discapacidad	CRUZ ROJAS NORMA ALICIA	30/10/2023	14	\$5,248.46		\$5,248.46	\$0.00	\$1,000.00	\$209.94	\$0.00	\$0.00	\$1,209.94	\$4,038.52	Norma A. Cruz
265	Psicologa	ESPINOZA GUTIERREZ IRMA	13/11/2023	14	\$6,720.00		\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$950.22	\$5,769.78	
272	Psicologa	NEVAREZ ROMERO JESLEEN ARLETTE	12/02/2024	14	\$6,720.00		\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$950.22	\$5,769.78	
279	Recepcionista UBR	SALAZAR RIVERA ERINN	10/06/2024	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
	Abogada Auxiliar C														
286	Aux Mantenimiento UBR	PADILLA VAZQUEZ LIMARA	03/07/2024	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Limara P.V.
299	Responsable de atencion a grupos de adulto mayor (B)	ENRIQUETA RAMIREZ PEREZ	07/10/2024	14	\$6,486.67	\$0.00	\$6,486.67	\$639.61	\$0.00	\$259.47	\$0.00	\$0.00	\$899.08	\$5,587.59	
291	Trabajador Social	FAUSTO DURAN JENNIFER LIZBETT	27/08/2024	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
294	Trabajadora Social	HERNANDEZ VELAZQUEZ SALMA KARIMI	19/09/2024	14	\$5,248.46		\$1,499.56	\$0.00	\$0.00	\$59.98	\$0.00	\$0.00	\$59.98	\$1,439.58	Salma Karimi
310	Recepcion UBR	JESUS ALBERTO SOLIS GAONA	15/10/2024	2	\$2,249.34	\$0.00	\$2,249.34	\$0.00	\$0.00	\$89.97	\$0.00	\$0.00	\$89.97	\$2,159.37	
	Encargada de grupos A de grupos Vulnerables														
	Intendencia														

Total Depto					\$102,573.45	\$3,973.32	\$106,546.77	\$7,948.91	\$0.00	\$4,102.96	\$0.00	\$0.00	\$12,051.87	\$94,494.90	
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Departamento 9 PROGRAMA ALIMENTARIO

305	Encargada de Programa Alimentario (A)	ANGEL DIEGO CARRILLO GONZALE	02/10/2024	14	\$7,186.67	\$2,566.65	\$9,753.32	\$1,315.15	\$0.00	\$287.47	\$0.00	\$0.00	\$1,602.62	\$8,150.70	
116	Promotor de desayunos	CHAVEZ CASAS HECTOR HERNAN	01/10/2019	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
267	Promotor de desayunos C	GUZMAN VALENCIA IRMA AURORA	10/09/2024	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
268	Almacenista	JUSTO TRINIDAD EVELIA	04/12/2023	14	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Evelia Justo
309	Promotor de desayunos	DEMETRIO PARTIDA AGUIRRE	02/10/2024	14	\$5,740.00	\$1,874.45	\$7,614.45	\$858.29	\$0.00	\$229.60	\$0.00	\$0.00	\$1,087.89	\$6,526.56	

Total Depto					\$28,672.05	\$4,441.10	\$33,113.15	\$2,173.44	\$0.00	\$1,146.89	\$0.00	\$0.00	\$3,320.33	\$29,792.82	
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Departamento 23 ESTANCIAS INFANTILES

036	Cocinera	RAMIREZ MAGAÑA NORMA ANGELICA	21/10/2019	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	
054	Educadora Marenal 1	COVARRUBIAS GARCIA GABRIELA	21/10/2019	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	

057	Educadora Maternal 2	ANDRADE ESPINOZA AZUCENA	21/10/2019	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Azucena Andrade E.
065	Educadora Maternal	PEREZ RODRIGUEZ SYLVIA	21/10/2019	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Sylvia Perez R.
105	Educadora Maternal	LUNA CENTENO ANGELICA	01/10/2019	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Angelica L.C
	Aux. de Mantenimiento														
163	Maestra de Preescolar	RIZO TORRES MELINA FERNANDA	21/09/2020	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Melina R. Castañeda
165	Maestra de Preescolar	CASTAÑEDA BALBUENA GENESIS ILSE	26/10/2020	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Genesis Ilse
302	Encargada de Estancia Infantil	CLAUDIA NOEMI VERDUGO MEZA	03/10/2024	14	\$8,166.67	\$2,916.65	\$11,083.32	\$1,599.24	\$0.00	\$326.67	\$0.00	\$0.00	\$1,925.91	\$9,157.41	Claudia Noemi Verdugo Meza
197	Aux. Maestra	LOPEZ MAZON FRIDA	03/01/2021	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Frida Lopez Mazon
	Auxiliar de Mantenimiento								\$0.00						
239	Maestra Preescolar	RIVERA RAMIREZ ASHLEY GUADALUPE	02/01/2023	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Ashley Rivera Ramirez
251	Maestra de Preescolar 3	RODRIGUEZ CONTRERAS MARTHA MILENI	31/07/2023	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Martha Mileny Rodriguez
252	Aux. Maestra	MARTINEZ RIVERA ALEXA YANELLI	14/08/2023	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Alexa Martinez
258	Recepcionista	HERNANDEZ HERNANDEZ GABRIEL	28/08/2023	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Gabriel Hernandez
263	Aux. Maestra	VENEGAS VEGA ELSA AMELIA	09/10/2023	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Elsa Venegas Vega
270	Maestra Preescolar	LOPEZ ARNAUT PAOLA GABRIELA	15/01/2024	14	\$10,496.92		\$10,496.92	\$0.00	\$0.00	\$419.88	\$0.00	\$0.00	\$5,458.40	\$5,038.52	Paola Arnaut Lopez
271	Educadora de Maternal	PASILLAS JUANQUI GRECIA ELIBANI	01/02/2024	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Grecia Pasillas
273	Administradora Estancia L.V	ALTAMIRANO VAZQUEZ ALONDRA	26/02/2024	14	\$6,253.33		\$6,253.33	\$597.80	\$0.00	\$250.13	\$0.00	\$0.00	\$847.93	\$5,405.40	Alondra Altamirano
274	Cocinera	GOMEZ CORONA ALMA MAGDALENA	27/02/2024	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Alma Gomez Corona
281	Aux de Maestra	OLVERA MARTINEZ PAOLA LIZBETH	13/06/2024	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Paola Lizbeth Olvera
283	Cocinera	RESENDIZ LOPEZ MARIA DE LOS ANGELES	17/06/2024	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Maria de los Angeles Resendiz Lopez
285	Maestra Preescolar	RAMIREZ RAMIREZ ESMERALDA	02/07/2024	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Esmeralda Ramirez
	Aux Maestra Preescolar														
292	Aux Maestra	MARQUEZ MAGAÑA DORA CELL	09/09/2024	14	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Dora Cell Marquez
293	Aux Maestra Preescolar	SOTO DURAN MARITZA	17/09/2024	6	\$5,248.46		\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52	Maritza Soto Duran
	Aux Maestra														

Total Depto	\$129,886.12	\$2,916.65	\$132,802.77	\$2,406.98	\$0.00	\$5,195.48	\$0.00	\$0.00	\$12,640.98	\$120,161.79
TOTAL GENERAL	\$401,315.98	\$41,618.18	\$442,934.16	\$32,767.17	\$0.00	\$16,052.73	\$0.00	\$0.00	\$53,058.42	\$389,075.74

ELABORÓ



LIC. MAYRA VANETTE SALERA VALENZUELA

REVISÓ



LIC. RICARDO SILVA LOPEZ

AUTORIZÓ



LIC. SULDMA GORINA BELTRAN

PARA EL DESARROLLO INTEGRAL DE LA FAMILIA PLAYAS DE F

Lista de Raya (forma tabular)

Periodo 21 al 21 CATORCENAL del 07/10/2024 al 20/10/2024

Reg Pat IMSS: 00000000000
RFC: SDI -951213-HG5

Código	Empleado	Sueldo	Retroactivo	*TOTAL* *PERCEPCIONES*	I.S.R. (mes)	Préstamo	Servicios Medicos	Dinero facil y rapido	Lentes	*TOTAL* *DEDUCCIONES*	*NETO*
Reg. Pat. IMSS: 00000000000											
Departamento 1 DIRECCION											
280	PINEDA RODRIGUEZ BRENDA LIZET	\$7,466.67	\$0.00	\$7,466.67	\$826.72	\$0.00	\$298.67	\$0.00	\$0.00	\$1,125.39	\$6,341.28
311	SULDMA CORINA BELTRAN MONTES	\$16,800.00	\$7,200.00	\$24,000.00	\$4,651.90	\$0.00	\$672.00	\$0.00	\$0.00	\$5,323.90	\$18,676.10
Total Depto		\$24,266.67	\$7,200.00	\$31,466.67	\$5,478.62	\$0.00	\$970.67	\$0.00	\$0.00	\$6,449.29	\$25,017.38
Departamento 2 ADMINISTRACION											
126	QUIÑONES MEDA LAURA JANETH	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
243	ALVAREZ GALINDO JORGE	\$7,186.67	\$0.00	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28
247	MERIN OSUNA MARIA SILVIA	\$11,060.00	\$3,950.00	\$15,010.00	\$2,451.47	\$0.00	\$442.40	\$0.00	\$0.00	\$2,893.87	\$12,116.13
284	MENDOZA MARTINEZ IRMA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
288	MANZO MEDRANO OSWALDO	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
295	ANAYA VELAZQUEZ ROSA VANESA	\$5,248.46	\$2,249.34	\$7,497.80	\$833.37	\$0.00	\$209.94	\$0.00	\$0.00	\$1,043.31	\$6,454.49
298	BALERA VALENZUELA MAYRA JANETTE	\$9,613.33	\$4,120.02	\$13,733.35	\$2,165.29	\$0.00	\$384.53	\$0.00	\$0.00	\$2,549.82	\$11,183.53
303	RICARDO SILVA LOPEZ	\$13,440.00	\$5,760.00	\$19,200.00	\$3,436.96	\$0.00	\$537.60	\$0.00	\$0.00	\$3,974.56	\$15,225.44
304	MARIA DE LOURDES NUÑEZ CALVO	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
307	GUILLERMO VERDUGO RAMIREZ	\$5,740.00	\$0.00	\$5,740.00	\$509.98	\$0.00	\$229.60	\$0.00	\$0.00	\$739.58	\$5,000.42
308	REYNA ESMERALDA URIAS GALLEGOS	\$5,248.46	\$1,874.45	\$7,122.91	\$753.63	\$0.00	\$209.94	\$0.00	\$0.00	\$963.57	\$6,159.34
Total Depto		\$78,530.76	\$17,953.81	\$96,484.57	\$10,917.62	\$0.00	\$3,141.24	\$0.00	\$0.00	\$14,058.86	\$82,425.71
Departamento 3 SUBDIRECCION OPERATIVA											
244	PEREZ GARCIA FERNANDO DIDIER	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
Total Depto		\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
Departamento 4 RELACIONES PUBLICAS Y COMUNICACION SOCIA											
287	OLMEDA JAURIGUI MARLA IRIS	\$7,186.67	\$0.00	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28
297	LENNIN ANTONIO CORONEL MARTINEZ	\$7,186.67	\$2,566.65	\$9,753.32	\$1,315.15	\$0.00	\$287.47	\$0.00	\$0.00	\$1,602.62	\$8,150.70
306	EMILIA JACQUELINE LOPEZ ZAVALA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
Total Depto		\$19,621.80	\$2,566.65	\$22,188.45	\$2,082.07	\$0.00	\$784.88	\$0.00	\$0.00	\$2,866.95	\$19,321.50
Departamento 19 CENTROS COMUNITARIOS											
241	RODRIGUEZ ROSALES IRMA CAROLINA	\$5,330.00	\$0.00	\$5,330.00	\$444.38	\$0.00	\$213.20	\$0.00	\$0.00	\$657.58	\$4,672.42
300	VIRGINIA DEL ROSARIO RODRIGUEZ TORR	\$7,186.67	\$2,566.65	\$9,753.32	\$1,315.15	\$0.00	\$287.47	\$0.00	\$0.00	\$1,602.62	\$8,150.70
Total Depto		\$12,516.67	\$2,566.65	\$15,083.32	\$1,759.53	\$0.00	\$500.67	\$0.00	\$0.00	\$2,260.20	\$12,823.12
Departamento 21 ASISTENCIA SOCIAL											
003	FLORES CABALLERO CAROLINA	\$7,186.67	\$0.00	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28
014	GONZALEZ GUZMAN ALEJANDRA CAROLIN/	\$7,186.67	\$0.00	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28
029	ROBLES FRAYRE MARIA ARMIDA	\$7,186.67	\$0.00	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$1,054.39	\$6,132.28
159	MARIA GARCIA VICTORIA	\$6,720.00	\$0.00	\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$950.22	\$5,769.78
162	ESTRADA ROBLES ARTURO	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52

212	TREJO MADERO KARLA DANIELA	\$6,720.00	\$0.00	\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$950.22	\$5,769.78
264	CRUZ ROJAS NORMA ALICIA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
265	ESPINOZA GUTIERREZ IRMA	\$6,720.00	\$0.00	\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$950.22	\$5,769.78
272	NEVAREZ ROMERO JESLEEN ARLETTE	\$6,720.00	\$0.00	\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$209.94	\$5,038.52
279	SALAZAR RIVERA ERINN	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
286	PADILLA VAZQUEZ LIMARA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
291	FAUSTO DURAN JENNIFER LIZBETT	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
294	HERNANDEZ VELAZQUEZ SALMA KARIME	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
296	MA. GUADALUPE MEZA LOPEZ	\$7,186.67	\$2,053.32	\$9,239.99	\$1,205.51	\$0.00	\$287.47	\$0.00	\$0.00	\$1,492.98	\$7,747.01
299	ENRIQUETA RAMIREZ PEREZ	\$6,486.67	\$0.00	\$6,486.67	\$639.61	\$0.00	\$259.47	\$0.00	\$0.00	\$899.08	\$5,587.59
301	KARLA DAMIANA LOYA MAGALLANES	\$6,720.00	\$1,920.00	\$8,640.00	\$1,077.35	\$0.00	\$268.80	\$0.00	\$0.00	\$1,346.15	\$7,293.85
310	JESUS ALBERTO SOLIS GAONA	\$2,249.34	\$0.00	\$2,249.34	\$0.00	\$0.00	\$89.97	\$0.00	\$0.00	\$89.97	\$2,159.37
Total Depto		\$102,573.45	\$3,973.32	\$106,546.77	\$7,948.91	\$0.00	\$4,102.96	\$0.00	\$0.00	\$12,051.87	\$94,494.90
Departamento 22 PROGRAMA ALIMENTARIO											
116	CHAVEZ CASAS HECTOR HERNAN	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
267	GUZMAN VALENCIA IRMA AURORA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
268	JUSTO TRINIDAD EVELIA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
305	ANGEL DIEGO CARRILLO GONZALEZ	\$7,186.67	\$2,566.65	\$9,753.32	\$1,315.15	\$0.00	\$287.47	\$0.00	\$0.00	\$1,602.62	\$8,150.70
309	DEMETRIO PARTIDA AGUIRRE	\$5,740.00	\$1,874.45	\$7,614.45	\$858.29	\$0.00	\$229.60	\$0.00	\$0.00	\$1,087.89	\$6,526.56
Total Depto		\$28,672.05	\$4,441.10	\$33,113.15	\$2,173.44	\$0.00	\$1,146.89	\$0.00	\$0.00	\$3,320.33	\$29,792.82
Departamento 23 ESTANCIAS INFANTILES											
036	RAMIREZ MAGAÑA NORMA ANGELICA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
054	COVARRUBIAS GARCIA GABRIELA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
057	ANDRADE ESPINOZA AZUCENA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
065	PEREZ RODRIGUEZ SYLVIA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
105	LUNA CENTENO ANGELICA	\$5,248.46	\$0.00	\$5,248.46	\$209.94	\$0.00	\$209.94	\$0.00	\$0.00	\$419.88	\$4,828.58
163	RIZO TORRES MELINA FERNANDA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
165	CASTAÑEDA BALBUENA GENESIS ILSE	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
197	LOPEZ MAZON FRIDA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
239	RIVERA RAMIREZ ASHLEY GUADALUPE	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
251	RODRIGUEZ CONTRERAS MARTHA MILENI	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
252	MARTINEZ RIVERA ALEXA YANELLI	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
258	HERNANDEZ HERNANDEZ GABRIEL	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
263	VENEGAS VEGA ELSA AMELIA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
270	LOPEZ ARNAUT PAOLA GABRIELA	\$10,496.92	\$0.00	\$10,496.92	\$0.00	\$0.00	\$419.88	\$0.00	\$0.00	\$5,458.40	\$5,038.52
271	PASILLAS JUANQUI GRECIA ELIBANETH	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
273	ALTAMIRANO VAZQUEZ ALONDRA	\$6,253.33	\$0.00	\$6,253.33	\$597.80	\$0.00	\$250.13	\$0.00	\$0.00	\$847.93	\$5,405.40
274	GOMEZ CORONA ALMA MAGDALENA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
281	OLVERA MARTINEZ PAOLA LIZBETH	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
283	RESENDIZ LOPEZ MARIA DE LOS ANGELES	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
285	RAMIREZ RAMIREZ ESMERALDA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
292	MARQUEZ MAGAÑA DORA CELL	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
293	SOTO DURAN MARITZA	\$5,248.46	\$0.00	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$209.94	\$5,038.52
302	CLAUDIA NOEMI VERDUGO MEZA	\$8,166.67	\$2,916.65	\$11,083.32	\$1,599.24	\$0.00	\$326.67	\$0.00	\$0.00	\$1,925.91	\$9,157.41
Total Depto		\$129,886.12	\$2,916.65	\$132,802.77	\$2,406.98	\$0.00	\$5,195.48	\$0.00	\$0.00	\$12,640.98	\$120,161.79
Total Gral.		\$401,315.98	\$41,618.18	\$442,934.16	\$32,767.17	\$0.00	\$16,052.73	\$0.00	\$0.00	\$53,858.42	\$389,075.74



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE PLAYAS DE ROSARITO
PERIODO #20 CATORCENAL 23 DE SEP AL 06 DE OCTUBRE 2024



Código	Empleado	Dias Pagados	Sueido	I.S.R. (mes)	Préstamo	Servicios Medicos	Ajuste al neto	Dinero facil y rapido	Lentes	*TOTAL* *DEDUCCIONES*	*NETO*	FIRMA
Departamento 1 DIRECCION												
269	GUTIERREZ PEREZ SOPHIA	14	\$7,466.67	\$826.72	\$0.00	\$298.67	\$0.00	\$0.00	\$0.00	\$1,125.39	\$6,341.28	
Total Depto			\$7,466.67	\$826.72	\$0.00	\$298.67	\$0.00	\$0.00	\$0.00	\$1,125.39	\$6,341.28	
Departamento 2 ADMINISTRACION												
126	QUIÑONES MEDA LAURA JANETH	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
238	ZEPEDA CHAVEZ HECTOR MANUEL	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
243	ALVAREZ GALINDO JORGE	14	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$0.00	\$1,054.39	\$6,132.28	
250	RAMIREZ AVELAR ROBERTO	14	\$5,740.00	\$509.98	\$0.00	\$229.60	\$0.00	\$0.00	\$0.00	\$739.58	\$5,000.42	
284	MENDOZA MARTINEZ IRMA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
288	MANZO MEDRANO OSWALDO	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
Total Depto												
			\$33,920.51	\$1,276.90	\$0.00	\$1,356.83	\$0.00	\$0.00	\$0.00	\$2,633.73	\$31,286.78	
Departamento 3 SUBDIRECCION OPERATIVA												
244	PEREZ GARCIA FERNANDO DIDIER	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
Total Depto			\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
Departamento 4 RELACIONES PUBLICAS Y COMUNICACION SOCIA												
246	CAMACHO RAMIREZ PATRICIA SINAHY	14	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$0.00	\$1,054.39	\$6,132.28	
278	LARA RAMIREZ VANIA ZULEMA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
287	OLMEDA JAURIGUI MARLA IRIS	14	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$0.00	\$1,054.39	\$6,132.28	
Total Depto												
			\$19,621.80	\$1,533.84	\$0.00	\$784.88	\$0.00	\$0.00	\$0.00	\$2,318.72	\$17,303.08	
Departamento 19 CENTROS COMUNITARIOS												
100	MEZA LOPEZ SANJUANA	14	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$0.00	\$1,054.39	\$6,132.28	
241	RODRIGUEZ ROSALES IRMA CAROLINA	14	\$5,740.00	\$509.98	\$0.00	\$229.60	\$0.00	\$0.00	\$0.00	\$739.58	\$5,000.42	
Total Depto			\$12,926.67	\$1,276.90	\$0.00	\$517.07	\$0.00	\$0.00	\$0.00	\$1,793.97	\$11,132.70	
Departamento 21 ASISTENCIA SOCIAL												
003	FLORES CABALLERO CAROLINA	14	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$0.00	\$1,054.39	\$6,132.28	
014	GONZALEZ GUZMAN ALEJANDRA CAROLINA		\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$0.00	\$1,054.39	\$6,132.28	

029	ROBLES FRAYRE MARIA ARMIDA	14	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$0.00	\$1,054.39	\$6,132.28	• Arto 201
159	MARIA GARCIA VICTORIA	14	\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$0.00	\$950.22	\$5,769.78	• Arto 201
162	ESTRADA ROBLES ARTURO	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
212	TREJO MADERO KARLA DANIELA	14	\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$0.00	\$950.22	\$5,769.78	• Arto 201
242	MITAL AGUILAR JANNETH	14	\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$0.00	\$950.22	\$5,769.78	• Arto 201
259	ANTONIO RODRIGUEZ GABRIELA	14	\$6,673.33	\$673.06	\$0.00	\$266.93	\$0.00	\$0.00	\$0.00	\$939.99	\$5,733.34	• Arto 201
264	CRUZ ROJAS NORMA ALICIA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	Norma A. Cruz
265	ESPINOZA GUTIERREZ IRMA	14	\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$0.00	\$950.22	\$5,769.78	• Arto 201
272	NEVAREZ ROMERO JESLEEN ARLETTE	14	\$6,720.00	\$681.42	\$0.00	\$268.80	\$0.00	\$0.00	\$0.00	\$950.22	\$5,769.78	• Arto 201
279	SALAZAR RIVERA ERINN	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
280	PINEDA RODRIGUEZ BRENDA LIZET	14	\$5,740.00	\$509.98	\$0.00	\$229.60	\$0.00	\$0.00	\$0.00	\$739.58	\$5,000.42	• Arto 201
286	PADILLA VAZQUEZ LIMARA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
290	MARTINEZ PINEDA ANA LAURA	14	\$6,486.67	\$639.61	\$0.00	\$259.47	\$0.00	\$0.00	\$0.00	\$899.08	\$5,587.59	• Arto 201
291	FAUSTO DURAN JENNIFER LIZBETT	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
294	HERNANDEZ VELAZQUEZ SALMA KARIME	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
Total Depto			\$105,550.77	\$7,530.51	\$0.00	\$4,222.05	\$0.00	\$0.00	\$0.00	\$11,752.56	\$93,798.21	

Departamento 22 PROGRAMA ALIMENTARIO

046	GERARDO FRANCO ADRIANA	14	\$7,186.67	\$766.92	\$0.00	\$287.47	\$0.00	\$0.00	\$0.00	\$1,054.39	\$6,132.28	• Arto 201
048	MENDOZA DE LA RIVA VERONICA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
116	CHAVEZ CASAS HECTOR HERNAN	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
267	GUZMAN VALENCIA IRMA AURORA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
268	JUSTO TRINIDAD EVELIA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
Total Depto			\$28,180.51	\$766.92	\$0.00	\$1,127.23	\$0.00	\$0.00	\$0.00	\$1,894.15	\$26,286.36	

Departamento 23 ESTANCIAS INFANTILES

036	RAMIREZ MAGAÑA NORMA ANGELICA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
054	COVARRUBIAS GARCIA GABRIELA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
057	ANDRADE ESPINOZA AZUCENA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
065	PEREZ RODRIGUEZ SYLVIA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
105	LUNA CENTENO ANGELICA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
163	RIZO TORRES MELINA FERNANDA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201
165	CASTAÑEDA BALBUENA GENESIS ILSE	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	• Arto 201

197	LOPEZ MAZON FRIDA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
239	RIVERA RAMIREZ ASHLEY GUADALUPE	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
251	RODRIGUEZ CONTRERAS MARTHA MILENI	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
252	MARTINEZ RIVERA ALEXA YANELLI	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
258	HERNANDEZ HERNANDEZ GABRIEL	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
263	VENEGAS VEGA ELSA AMELIA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
271	PASILLAS JUANQUI GRECIA ELIBANETH	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
273	ALTAMIRANO VAZQUEZ ALONDRA	14	\$6,253.33	\$597.80	\$0.00	\$250.13	\$0.00	\$0.00	\$0.00	\$847.93	\$5,405.40	
274	GOMEZ CORONA ALMA MAGDALENA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
281	OLVERA MARTINEZ PAOLA LIZBETH	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
285	RAMIREZ RAMIREZ ESMERALDA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
292	MARQUEZ MAGAÑA DORA CELL	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
293	SOTO DURAN MARITZA	14	\$5,248.46	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$209.94	\$5,038.52	
Total Depto			\$105,974.07	\$597.80	\$0.00	\$4,238.99	\$0.00	\$0.00	\$0.00	\$4,836.79	\$101,137.28	
Total Gral.			\$318,889.46	\$13,809.59	\$0.00	\$12,755.66	\$0.00	\$0.00	\$0.00	\$26,565.25	\$292,324.21	

ELABORÓ

MAYRA JANETTE BALERA-VALENZUELA
RECURSOS HUMANOS Y MATERIALES

REVISÓ

RICARDO SILVA LOPEZ
SUBDIRECTOR ADMINISTRATIVO

AUTORIZÓ

SULDMA CORINA BELTRAN MONTES
DIRECTOR GENERAL DIF