



Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
 Del 01 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	\$562,061,143.14	-\$9,942,146.84	\$552,118,996.30	\$237,375,030.06	\$227,437,443.61	\$314,743,966.24
(I=A+B+C+D+E+F+G+H+I)						
A. REGIDORES	\$10,639,189.87	-\$12,000.00	\$10,627,189.87	\$4,397,752.69	\$4,359,752.62	\$6,229,437.18
B. SINDICATURA	\$11,835,832.10	\$0.00	\$11,835,832.10	\$4,368,301.41	\$4,273,493.62	\$7,467,530.69
C. PRESIDENCIA MUNICIPAL	\$33,168,221.15	-\$502,608.60	\$32,665,612.55	\$12,465,931.17	\$11,337,795.93	\$20,199,681.38
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$139,378,736.11	-\$21,548,982.37	\$117,829,753.74	\$40,486,415.33	\$39,837,616.19	\$77,343,338.41
E. SECRETARIA GENERAL	\$47,280,104.26	\$0.00	\$47,280,104.26	\$5,184,929.99	\$5,163,098.92	\$42,095,174.27
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$109,030,656.84	\$29,257,398.09	\$138,288,054.93	\$60,723,822.17	\$58,406,397.64	\$77,564,232.76
G. OFICIALIA MAYOR	\$101,927,031.33	-\$25,166,898.96	\$76,760,132.37	\$40,570,896.69	\$36,767,902.91	\$36,189,235.68
H. TESORERIA MUNICIPAL	\$96,703,680.17	\$4,530,945.00	\$101,234,625.17	\$61,845,193.51	\$60,221,681.69	\$39,389,431.66
I. SECRETARIA DE BIENESTAR	\$12,097,691.31	\$3,500,000.00	\$15,597,691.31	\$7,331,787.10	\$7,069,704.09	\$8,265,904.21
II. GASTO ETIQUETDO	\$53,074,004.75	\$27,268,972.11	\$80,342,976.86	\$52,167,250.24	\$46,461,602.29	\$28,175,726.62
(II=A+B+C+D+E+F+G+H+I)						
A. REGIDORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$0.00	\$22,851,868.37	\$22,851,868.37	\$22,851,866.10	\$22,851,866.10	\$2.27
E. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00
G. OFICIALIA MAYOR	\$0.00	\$1,981,413.37	\$1,981,413.37	\$1,860,576.96	\$256,821.30	\$120,836.41
H. TESORERIA MUNICIPAL	\$52,980,004.75	\$2,435,690.37	\$55,415,695.12	\$27,454,807.18	\$23,352,914.89	\$27,960,887.94
I. SECRETARIA DE BIENESTAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = I+ II)	\$615,135,147.89	\$17,326,825.27	\$632,461,973.16	\$289,542,280.30	\$273,899,045.90	\$342,919,692.86

C. HILDA ARACELI BROWN FIGUEROA
PRESIDENTE MUNICIPAL

LIC. MANUEL ZERMEÑO CHAVEZ
TESORERO MUNICIPAL

LIC. HECTOR DANIEL PACHECO CABADA
SUB-DIR. PROG. Y PRESUPUESTOS



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