



PLAYAS DE ROSARITO  
VIII AYUNTAMIENTO

**Ayuntamiento Municipal de Playas de Rosarito, B.C.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

Clasificación Administrativa

Del 01 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. GASTO NO ETIQUETADO</b>	<b>\$508,785,468.62</b>	<b>\$29,261,606.39</b>	<b>\$538,047,075.01</b>	<b>\$517,620,358.65</b>	<b>\$492,096,166.00</b>	<b>\$20,426,716.36</b>
(I=A+B+C+D+E+F+G+H+I)						
A. REGIDORES	\$12,795,395.78	-\$2,314,657.52	\$10,480,738.26	\$10,431,076.59	\$10,211,355.52	\$49,661.67
B. SINDICATURA	\$11,307,911.49	-\$195,390.93	\$11,112,520.56	\$10,897,272.48	\$10,779,016.67	\$215,248.08
C. PRESIDENCIA MUNICIPAL	\$29,625,852.66	\$1,455,523.08	\$31,081,375.74	\$30,396,451.39	\$29,266,157.11	\$684,924.35
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$151,577,553.50	-\$34,841,231.46	\$116,736,322.04	\$116,047,369.22	\$114,030,097.99	\$688,952.82
E. SECRETARIA GENERAL	\$12,330,186.41	\$452,005.19	\$12,782,191.60	\$12,669,264.84	\$12,496,138.09	\$112,926.76
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$121,886,851.48	\$12,130,036.84	\$134,016,888.32	\$130,107,362.66	\$124,713,800.78	\$3,909,525.66
G. OFICIALIA MAYOR	\$73,444,820.89	\$12,634,597.20	\$86,079,418.09	\$85,075,009.31	\$78,747,287.82	\$1,004,408.78
H. TESORERIA MUNICIPAL	\$84,254,866.10	\$32,021,862.48	\$116,276,728.58	\$105,164,004.62	\$95,790,607.64	\$11,112,723.96
I. SECRETARIA DE BIENESTAR	\$11,562,030.31	\$7,918,861.51	\$19,480,891.82	\$16,832,547.54	\$16,061,704.38	\$2,648,344.28
<b>II. GASTO ETIQUETDO</b>	<b>\$57,523,590.38</b>	<b>\$57,641,471.30</b>	<b>\$115,165,061.68</b>	<b>\$114,805,988.97</b>	<b>\$109,923,431.90</b>	<b>\$359,072.71</b>
(II=A+B+C+D+E+F+G+H+I)						
A. REGIDORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$0.00	\$47,215,684.89	\$47,215,684.89	\$47,215,611.53	\$47,215,611.53	\$73.36
E. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. OFICIALIA MAYOR	\$0.00	\$731,373.29	\$731,373.29	\$731,373.29	\$731,373.29	\$0.00
H. TESORERIA MUNICIPAL	\$57,523,590.38	\$9,694,413.12	\$67,218,003.50	\$66,859,004.15	\$61,976,447.08	\$358,999.35
I. SECRETARIA DE BIENESTAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. TOTAL DE EGRESOS ( III = I + II )</b>	<b>\$566,309,059.00</b>	<b>\$86,903,077.69</b>	<b>\$653,212,136.69</b>	<b>\$632,426,347.62</b>	<b>\$602,019,597.90</b>	<b>\$20,785,789.07</b>

C. HILDA ARACELI BROWN FIGUEROA  
PRESIDENTE MUNICIPAL

LIC. MANUEL ZERMEÑO CHAVEZ  
TESORERO MUNICIPAL

LIC. HECTOR DANIEL PACHECO CABADA  
SUB-DIR. PROG. Y PRESUPUESTOS



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