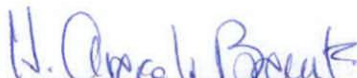




**Ayuntamiento Municipal de Playas de Rosarito, B.C.**  
**Calle José Haroz Aguilar No. 2000, Fraccionamiento Villa Turística**  
**Gasto por Categoría Programática**  
**Del 01 de enero al 31 de marzo de 2021**

Concepto	EGRESOS					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
<b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b>	<b>\$145,029,321.25</b>	<b>-\$1,163,344.00</b>	<b>\$143,865,977.25</b>	<b>\$21,211,817.37</b>	<b>\$20,635,523.35</b>	<b>\$122,654,159.88</b>
Otros Subsidios	\$24,534,424.00	\$-163,344.00	\$24,371,080.00	\$0.00	\$0.00	\$24,371,080.00
Sujetos a Reglas de Operación	\$120,494,897.25	\$-1,000,000.00	\$119,494,897.25	\$21,211,817.37	\$20,635,523.35	\$98,283,079.88
<b>Desempeño de las Funciones</b>	<b>\$101,691,740.75</b>	<b>\$1,288,000.00</b>	<b>\$102,979,740.75</b>	<b>\$11,548,666.79</b>	<b>\$11,245,310.49</b>	<b>\$91,431,073.96</b>
Prestación de Servicios Públicos	\$73,713,705.27	\$1,300,000.00	\$75,013,705.27	\$6,457,979.08	\$6,256,268.98	\$68,555,726.19
Regulación y supervisión	\$14,457,887.70	\$0.00	\$14,457,887.70	\$3,084,728.86	\$3,027,009.70	\$11,373,158.84
Planeación, seguimiento y evaluación de políticas públicas	\$11,763,899.61	\$0.00	\$11,763,899.61	\$1,609,400.89	\$1,594,973.87	\$10,154,498.72
Provisión de Bienes Públicos	\$1,756,248.17	\$-12,000.00	\$1,744,248.17	\$396,557.96	\$367,057.94	\$1,347,690.21
<b>Administrativos y de Apoyo</b>	<b>\$203,441,064.99</b>	<b>-\$23,031,364.05</b>	<b>\$180,409,700.94</b>	<b>\$47,849,365.17</b>	<b>\$43,501,048.92</b>	<b>\$132,560,335.77</b>
Apoyo a la función pública y al mejoramiento de la gestión	\$189,690,605.42	\$-22,382,755.45	\$167,307,849.97	\$44,410,067.78	\$40,234,213.94	\$122,897,782.19
Operaciones ajenas	\$13,750,459.57	\$-648,608.60	\$13,101,850.97	\$3,439,297.39	\$3,266,834.98	\$9,662,553.58
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Compromisos</b>	<b>\$103,952,230.48</b>	<b>\$29,307,398.09</b>	<b>\$133,259,628.57</b>	<b>\$30,722,369.04</b>	<b>\$28,485,206.37</b>	<b>\$102,537,259.53</b>
Obligaciones de cumplimiento de resolución jurisdiccional	\$94,417,087.48	\$28,707,398.09	\$123,124,485.57	\$23,652,102.95	\$21,457,447.75	\$99,472,382.62
Desastres Naturales	\$9,535,143.00	\$600,000.00	\$10,135,143.00	\$7,070,266.09	\$7,027,758.62	\$3,064,876.91
<b>Programas de Gasto Federalizado</b>	<b>\$59,919,877.09</b>	<b>\$1,570,000.00</b>	<b>\$61,489,877.09</b>	<b>\$19,753,226.33</b>	<b>\$13,248,912.15</b>	<b>\$41,736,650.76</b>
Gasto federalizado	\$59,919,877.09	\$1,570,000.00	\$61,489,877.09	\$19,753,226.33	\$13,248,912.15	\$41,736,650.76
<b>Otros</b>	<b>\$1,100,913.33</b>	<b>\$0.00</b>	<b>\$1,100,913.33</b>	<b>\$213,784.66</b>	<b>\$211,553.66</b>	<b>\$887,128.67</b>
Participaciones a entidades federativas y municipios	\$1,100,913.33	\$0.00	\$1,100,913.33	\$213,784.66	\$211,553.66	\$887,128.67
<b>TOTAL DEL GASTO</b>	<b>\$615,135,147.89</b>	<b>\$7,970,690.04</b>	<b>\$623,105,837.93</b>	<b>\$131,299,229.36</b>	<b>\$117,327,554.94</b>	<b>\$491,806,608.57</b>

  
 C. HILDA ARACELI BROWN FIGUERO  
 PRESIDENTE MUNICIPAL

  
 LIC. MANUEL ZERMEÑO CHAVEZ  
 TESORERO MUNICIPAL

  
 LIC. HECTOR DANIEL PACHECO CABADA  
 SUB-DIR. PROG. Y PRESUPUESTOS



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