



PLAYAS DE ROSARITO
VIII AYUNTAMIENTO

Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	\$508,785,468.62	-\$3,980,377.11	\$504,805,091.51	\$219,213,808.59	\$211,756,764.55	\$285,591,282.92
(I=A+B+C+D+E+F+G+H+I)						
A. REGIDORES	\$12,795,395.78	-\$14,426.98	\$12,780,968.80	\$4,312,427.02	\$4,308,194.94	\$8,468,541.78
B. SINDICATURA	\$11,307,911.49	\$355,146.04	\$11,663,057.53	\$4,085,727.42	\$4,067,601.67	\$7,577,330.11
C. PRESIDENCIA MUNICIPAL	\$29,625,852.66	\$2,317,500.00	\$31,943,352.66	\$11,459,684.41	\$10,159,207.68	\$20,483,668.25
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$151,577,553.50	-\$28,862,426.98	\$122,715,126.52	\$56,356,082.96	\$55,353,748.16	\$66,359,043.56
E. SECRETARIA GENERAL	\$12,330,186.41	\$901,615.25	\$13,231,801.66	\$4,796,976.68	\$4,783,613.17	\$8,434,824.98
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$121,886,851.48	\$1,253,629.57	\$123,140,481.05	\$49,391,672.26	\$48,691,569.20	\$73,748,808.79
G. OFICIALIA MAYOR	\$73,444,820.89	-\$1,497,089.30	\$71,947,731.59	\$37,039,939.66	\$36,018,543.51	\$34,907,791.93
H. TESORERIA MUNICIPAL	\$84,254,866.10	\$15,895,993.80	\$100,150,859.90	\$47,604,338.94	\$44,256,390.03	\$52,546,520.96
I. SECRETARIA DE BIENESTAR	\$11,562,030.31	\$5,669,681.49	\$17,231,711.80	\$4,166,959.24	\$4,117,896.19	\$13,064,752.56
II. GASTO ETIQUETDO	\$57,523,590.38	\$48,025,974.65	\$105,549,565.03	\$25,979,360.10	\$25,511,360.10	\$79,570,204.93
(II=A+B+C+D+E+F+G+H+I)						
A. REGIDORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$0.00	\$38,450,000.00	\$38,450,000.00	\$13,642,970.44	\$13,642,970.44	\$24,807,029.56
E. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. OFICIALIA MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. TESORERIA MUNICIPAL	\$57,523,590.38	\$9,575,974.65	\$67,099,565.03	\$12,336,389.66	\$11,868,389.66	\$54,763,175.37
I. SECRETARIA DE BIENESTAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = II + I)	\$566,309,059.00	\$44,045,597.54	\$610,354,656.54	\$245,193,168.69	\$237,268,124.65	\$365,161,487.85



C. HILDA ARACELI BROWN FIGUEREDO
PRESIDENTE MUNICIPAL



LIC. MANUEL ZERMEÑO CHAVEZ
TESORERO MUNICIPAL



LIC. HECTOR DANIEL PACHECO CABADA
SUB-DIR. PROG. Y PRESUPUESTOS