

**Ayuntamiento Municipal de Playas de Rosarito, B.C.**  
**Calle José Haroz Aguilar No. 2000, Fraccionamiento Villa Turística**  
 Gasto por Categoría Programática  
 Del 01 de enero al 30 de junio de 2020

Concepto	EGRESOS					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
<b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b>	<b>\$107,447,255.52</b>	<b>\$8,114,573.02</b>	<b>\$115,561,828.54</b>	<b>\$53,817,754.41</b>	<b>\$52,989,818.49</b>	<b>\$61,744,074.13</b>
Otros Subsidios	\$106,533,488.78	\$8,114,573.02	\$114,648,061.80	\$53,483,621.04	\$52,655,685.12	\$61,164,440.76
Sujetos a Reglas de Operación	\$913,766.74	\$0.00	\$913,766.74	\$334,133.37	\$334,133.37	\$579,633.37
<b>Desempeño de las Funciones</b>	<b>\$51,989,152.29</b>	<b>\$1,250,261.29</b>	<b>\$53,239,413.58</b>	<b>\$18,935,457.10</b>	<b>\$18,653,009.78</b>	<b>\$34,303,956.48</b>
Prestación de Servicios Públicos	\$32,985,732.89	\$731,145.86	\$33,716,878.75	\$11,921,279.45	\$11,658,781.46	\$21,795,599.30
Regulación y supervisión	\$10,511,105.61	\$0.00	\$10,511,105.61	\$3,904,007.23	\$3,887,387.24	\$6,607,098.38
Planeación, seguimiento y evaluación de políticas públicas	\$7,523,486.70	\$519,115.43	\$8,042,602.13	\$2,810,318.53	\$2,806,989.19	\$5,232,283.60
Provisión de Bienes Públicos	\$968,827.09	\$0.00	\$968,827.09	\$299,851.89	\$299,851.89	\$668,975.20
<b>Administrativos y de Apoyo</b>	<b>\$192,821,291.96</b>	<b>\$22,190,565.21</b>	<b>\$215,011,857.17</b>	<b>\$97,699,410.83</b>	<b>\$92,212,941.03</b>	<b>\$117,312,446.34</b>
Apoyo a la función pública y al mejoramiento de la gestión	\$179,509,716.19	\$20,719,658.86	\$200,229,375.05	\$92,167,862.94	\$87,264,554.37	\$108,061,512.11
Operaciones ajenas	\$9,229,623.80	\$1,463,333.33	\$10,692,957.13	\$4,003,510.00	\$3,420,348.77	\$6,689,447.13
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	\$4,081,951.97	\$7,573.02	\$4,089,524.99	\$1,528,037.89	\$1,528,037.89	\$2,561,487.10
<b>Compromisos</b>	<b>\$150,180,878.63</b>	<b>\$2,713,629.57</b>	<b>\$152,894,508.20</b>	<b>\$59,641,495.78</b>	<b>\$58,791,304.50</b>	<b>\$93,253,012.42</b>
Obligaciones de cumplimiento de resolución jurisdiccional	\$109,298,125.20	\$1,233,629.57	\$110,531,754.77	\$44,632,565.90	\$43,958,273.50	\$65,899,188.87
Desastres Naturales	\$40,882,753.43	\$1,480,000.00	\$42,362,753.43	\$15,008,929.88	\$14,833,031.00	\$27,353,823.55
<b>Programas de Gasto Federalizado</b>	<b>\$62,922,700.56</b>	<b>\$9,776,568.45</b>	<b>\$72,699,269.01</b>	<b>\$14,736,525.85</b>	<b>\$14,268,525.85</b>	<b>\$57,962,743.16</b>
Gasto federalizado	\$62,922,700.56	\$9,776,568.45	\$72,699,269.01	\$14,736,525.85	\$14,268,525.85	\$57,962,743.16
<b>Otros</b>	<b>\$947,780.04</b>	<b>\$0.00</b>	<b>\$947,780.04</b>	<b>\$362,524.72</b>	<b>\$352,525.00</b>	<b>\$585,255.32</b>
Participaciones a entidades federativas y municipios	\$947,780.04	\$0.00	\$947,780.04	\$362,524.72	\$352,525.00	\$585,255.32
<b>TOTAL DEL GASTO</b>	<b>\$566,309,059.00</b>	<b>\$44,045,597.54</b>	<b>\$610,354,656.54</b>	<b>\$245,193,168.69</b>	<b>\$237,268,124.65</b>	<b>\$365,161,487.85</b>

C. HILDA ARACELI BROWN FIGUEROA  
PRESIDENTE MUNICIPAL

LIC. MANUEL ZERMEÑO CHAVEZ  
TESORERO MUNICIPAL

LIC. HECTOR DANIEL PACHECO CABADA  
SUB-DIR. PROG. Y PRESUPUESTOS