

| Núm. Nombre | | R.F.C. | | | Reg. IMSS | | | | | | T. Per. T. Ded. Total | | | | | |
|--------------------------------------|----------|---------------|----------|----------|-----------|---------|---------|---------|---------|---------|-----------------------|----------|-----------|----------|-----------|------|
| Sal. | Día | Int. | Días | Tr. | Faltas | Hrs.Tr. | Hrs/2/G | hrs/2/E | Hrs/3/G | Hrs/3/E | Días/Vac | Días/Ag. | P12 | P13 | P14 | P15 |
| D1 | D2 | D3 | D4 | D5 | D6 | D7 | D8 | D9 | D10 | D11 | D12 | D13 | D12 | D13 | D14 | D14 |
| DEPARTAMENTO: 0001-001-001 DIRECCION | | | | | | | | | | | | | | | | |
| 0001 GONZALEZ GASTELUM JESUS | | GOGJ551107S61 | | | | | | | | | | | | | | |
| 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,933.33 | 1,242.30 | 13,691.03 | |
| 2,474.08 | 8,753.99 | 1,122.81 | 1,459.65 | 1,122.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 495.63 | 746.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0008 PIMENTEL CASTILLO MAYBELLINE | | PICM910416CP8 | | | | | | | | | | | | | | |
| 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,066.67 | 360.19 | 5,706.47 | |
| 2,474.08 | 2,087.32 | 456.14 | 592.98 | 456.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56.86 | 303.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0055 TIRADO REYES SARA | | TIRS920318TC4 | | | | | | | | | | | | | | |
| 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,666.67 | 234.14 | 4,432.52 | |
| 2,474.08 | 1,034.69 | 350.88 | 456.14 | 350.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.81 | 233.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Maybelline

[Signature]
 JEFE DE CONTABILIDAD Y PRESUPUESTOS
 C. JAVIER PEREZ RUESGA

[Signature]
 DIRECTOR
 C. JESUS GONZALEZ GASTELUM

Total Por Departamento

DEPARTAMENTO: 0001-001-001 DIRECCION

| | | | |
|---------------------|--------|-------------------------|------|
| Trabajadores: | 3.00 | Horas Dobles Gravadas: | 0.00 |
| Días Trabajados: | 42.00 | Horas Dobles Exentas: | 0.00 |
| Faltas: | 0.00 | Horas Triples Gravadas: | 0.00 |
| Horas Trabajadas: | 210.00 | Horas Triples Exentas: | 0.00 |
| Días de Vacaciones: | 0.00 | | |
| Días de Aguinaldo: | 0.00 | | |

PERCEPCIONES

| | |
|----------------------------|-----------|
| P1.- Sueldo | 7,422.24 |
| P2.- Compensación | 11,876.01 |
| P3.- Previsión Social | 1,929.82 |
| P4.- Bono de Transporte | 2,508.77 |
| P5.- Bono de Productividad | 1,929.82 |
| P6.- Compensacion x comisi | 0.00 |
| P7.- Compensacion Especial | 0.00 |
| P8.- Bonificacion | 0.00 |
| P9.- Prima Dominical | 0.00 |
| P10.- Prima Vacacional | 0.00 |
| P11.- Reembolso | 0.00 |
| P12.- Reembolso DIF | 0.00 |
| P13.- Retroactivo | 0.00 |
| P14.- Reembolso cuotas Est | 0.00 |
| P15.- Aguinaldo | 0.00 |

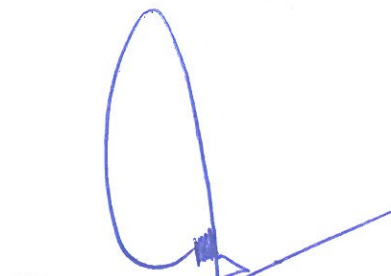
DEDUCCIONES

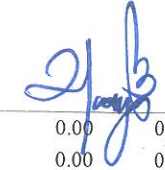
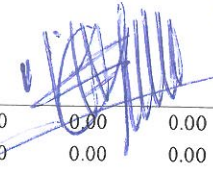
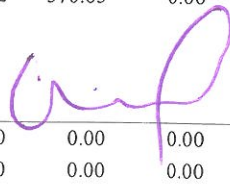
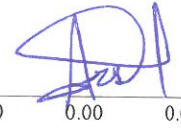
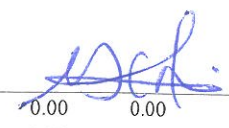

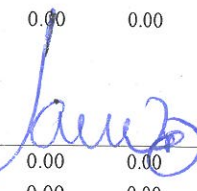
| | |
|------------------------------|----------|
| D1.- ISPT | 553.31 |
| D2.- Servicios Medicos Muni | 1,283.33 |
| D3.- CETYS | 0.00 |
| D4.- Faltantes Caja | 0.00 |
| D5.- Adeudos | 0.00 |
| D6.- Prestamos caja de ahorr | 0.00 |
| D7.- Caja de Ahorro | 0.00 |
| D8.- Ausencias | 0.00 |
| D9.- Pesnsion 1 | 0.00 |
| D10.- Pensión 2 | 0.00 |
| D11.- Gastos por comprobar | 0.00 |
| D12.- Otros Adeudos | 0.00 |
| D13.- Adelanto de Nomina | 0.00 |
| D14.- Dinero Facil y Rapido | 0.00 |
| D15.- Pension Alimenticia | 0.00 |

TOTALES

| | |
|---------------|-----------|
| PERCEPCIONES: | 25,666.67 |
| DEDUCCIONES: | 1,836.64 |
| TOTAL DEPTO.: | 23,830.03 |


JEFE DE CONTABILIDAD Y PRESUPUESTOS
C. JAVIER PEREZ RUESGA


DIRECTOR
C. JESUS GONZALEZ GASTELUM

| Núm. Nombre | | R.F.C. | | Reg. IMSS | | T. Per. | | T. Ded. | | Total | | | | | | | |
|---|---------------------------------|---------------|----------|--|---------|---------|---------|----------|----------|----------|------|------|--------|------|-----------|----------|-----------|
| Sal. Día | Sal. Int. | Días Tr. | Faltas | Hrs. Tr. | Hrs/2/G | Hrs/2/E | Hrs/3/G | Hrs/3/E | Días/Vac | Días/Ag. | P12 | P13 | P14 | P15 | | | |
| P1 | P2 | P3 | P4 | P5 | P6 | P7 | P8 | P9 | P10 | P11 | D12 | D13 | D14 | D15 | | | |
| D1 | D2 | D3 | D4 | D5 | D6 | D7 | D8 | D9 | D10 | D11 | D12 | D13 | D14 | D14 | | | |
| DEPARTAMENTO: 0002-001-002 CONTABILIDAD Y PRESUPUESTO | | | | | | | | | | | | | | | | | |
| 0005 | ALVAREZ GRIS HAYDEE YESSENIA | AAGH860720UE2 | |  | | | | | | | | | | | 6,533.33 | 396.22 | 6,137.11 |
| 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2,474.08 | 2,438.20 | 491.23 | 638.60 | 491.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 69.55 | 326.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 0006 | ORTEGA MEDELLIN HERMINIO | OEMH670404HN3 | |  | | | | | | | | | | | 6,066.67 | 3,031.36 | 3,035.30 |
| 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2,474.08 | 2,087.32 | 456.14 | 592.98 | 456.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 56.86 | 303.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,426.62 | 570.65 | 0.00 | 0.00 | 0.00 | 673.90 | 0.00 | | | |
| 0007 | COOPER AVALOS ALEJANDRA ELIZABE | COAA8801081S1 | |  | | | | | | | | | | | 4,666.67 | 234.14 | 4,432.52 |
| 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2,474.08 | 1,034.69 | 350.88 | 456.14 | 350.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 0.81 | 233.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 0009 | HUIZAR LOPEZ IRIS SUSANA | HULI911202U67 | |  | | | | | | | | | | | 5,600.00 | 315.78 | 5,284.22 |
| 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2,474.08 | 1,736.45 | 421.05 | 547.37 | 421.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 35.78 | 280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 0013 | CORTEZ MARTINEZ GUADALUPE ELIZA | COMG630207MT9 | |  | | | | | | | | | | | 5,600.00 | 315.78 | 5,284.22 |
| 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2,474.08 | 1,736.45 | 421.05 | 547.37 | 421.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 35.78 | 280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 0058 | CABRERA MORALES OMAR ABEL | CAMO940517AX3 | |  | | | | | | | | | | | 3,266.67 | 163.33 | 3,103.33 |
| 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2,474.08 | -17.94 | 245.61 | 319.30 | 245.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 0.00 | 163.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 0061 | PEREZ RUESGA JAVIER | PERJ671011JP4 | |  | | | | | | | | | | | 11,666.67 | 904.53 | 10,762.14 |
| 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2,474.08 | 6,297.85 | 877.19 | 1,140.35 | 877.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 321.19 | 583.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |

| | | | | | | | | | | | | | |
|------|-----------------------------|--------|--------|--------|---------------|------|------|--------------------|------|------|----------|--------|----------|
| 0062 | ROMERO LUPERCIO ERIKA PAOLA | | | | ROLE8110122V5 | | | <i>ROSA ROMERO</i> | | | 4,200.00 | 210.00 | 3,990.00 |
| | 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 2,474.08 | 683.81 | 315.79 | 410.53 | 315.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | |
|------|--------------------------|--------|--------|--------|----------------|------|------|-----------------|------|------|----------|--------|----------|
| 0064 | DURAN FLORES SALVADOR A. | | | | DUFFS971117HBC | | | <i>Salvador</i> | | | 3,266.67 | 163.33 | 3,103.33 |
| | 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 2,474.08 | -17.94 | 245.61 | 319.30 | 245.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 163.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

[Signature]
 JEFE DE CONTABILIDAD Y PRESUPUESTOS
 C. JAVIER PEREZ RUESGA

[Signature]
 DIRECTOR
 C. JESUS GONZALEZ GASTELUM

Total Por Departamento

DEPARTAMENTO: 0002-001-002 CONTABILIDAD Y PRESUPUESTO

| | | | |
|---------------------|--------|-------------------------|------|
| Trabajadores: | 9.00 | Horas Dobles Gravadas: | 0.00 |
| Días Trabajados: | 126.00 | Horas Dobles Exentas: | 0.00 |
| Faltas: | 0.00 | Horas Triples Gravadas: | 0.00 |
| Horas Trabajadas: | 630.00 | Horas Triples Exentas: | 0.00 |
| Días de Vacaciones: | 0.00 | | |
| Días de Aguinaldo: | 0.00 | | |

PERCEPCIONES

| | |
|----------------------------|-----------|
| P1.- Sueldo | 22,266.72 |
| P2.- Compensación | 15,978.89 |
| P3.- Previsión Social | 3,824.56 |
| P4.- Bono de Transporte | 4,971.93 |
| P5.- Bono de Productividad | 3,824.56 |
| P6.- Compensacion x comisi | 0.00 |
| P7.- Compensacion Especial | 0.00 |
| P8.- Bonificacion | 0.00 |
| P9.- Prima Dominical | 0.00 |
| P10.- Prima Vacacional | 0.00 |
| P11.- Reembolso | 0.00 |
| P12.- Reembolso DIF | 0.00 |
| P13.- Retroactivo | 0.00 |
| P14.- Reembolso cuotas Est | 0.00 |
| P15.- Aguinaldo | 0.00 |

DEDUCCIONES

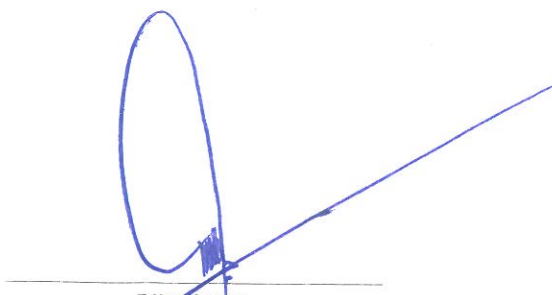
| | |
|------------------------------|----------|
| D1.- ISPT | 519.99 |
| D2.- Servicios Medicos Muni | 2,543.33 |
| D3.- CETYS | 0.00 |
| D4.- Faltantes Caja | 0.00 |
| D5.- Adeudos | 0.00 |
| D6.- Prestamos caja de ahorr | 0.00 |
| D7.- Caja de Ahorro | 0.00 |
| D8.- Ausencias | 0.00 |
| D9.- Pesnsion 1 | 1,426.62 |
| D10.- Pensión 2 | 570.65 |
| D11.- Gastos por comprobar | 0.00 |
| D12.- Otros Adeudos | 0.00 |
| D13.- Adelanto de Nomina | 0.00 |
| D14.- Dinero Facil y Rapido | 673.90 |
| D15.- Pension Alimenticia | 0.00 |

TOTALES

| | |
|---------------|-----------|
| PERCEPCIONES: | 50,866.67 |
| DEDUCCIONES: | 5,734.49 |
| TOTAL DEPTO.: | 45,132.17 |



JEFE DE CONTABILIDAD Y PRESUPUESTO
C. JAVIER PEREZ RUESGA



DIRECTOR
C. JESUS GONZALEZ GASTELUM

| Núm. Nombre | | R.F.C. | | Reg. IMSS | | T. Per. T. Ded. | | Total | | | | | | | |
|-------------|-----|--------|------|-----------|-----|-----------------|---------|---------|---------|---------|---------|----------|----------|-----|-----|
| Sal. | Día | Sal. | Int. | Días | Tr. | Faltas | Hrs.Tr. | Hrs/2/G | Hrs/2/E | Hrs/3/G | Hrs/3/E | Días/Vac | Días/Ag. | P15 | P15 |
| P1 | P2 | P3 | P4 | P5 | P6 | P7 | P8 | P9 | P10 | P11 | P12 | P13 | P14 | P15 | P15 |
| D1 | D2 | D3 | D4 | D5 | D6 | D7 | D8 | D9 | D10 | D11 | D12 | D13 | D14 | D14 | D14 |

DEPARTAMENTO: 0002-002-003 PROMOCION DEPORTIVA

| | | | | | | | | | | | | | | | | |
|------|---------------------------|---------------|--------|----------|--------|------|------|------|------|------|------|------|------|-----------|--------|-----------|
| 0002 | APPEL MORENO JESUS MIGUEL | AEMJ7808255K0 | | | | | | | | | | | | 11,666.67 | 904.53 | 10,762.14 |
| | 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| | 2,474.08 | 6,297.85 | 877.19 | 1,140.35 | 877.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 321.19 | 583.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|------|-----------------------|---------------|--------|--------|--------|------|------|------|------|------|------|------|------|----------|--------|----------|
| 0021 | GONZALEZ ZAMUDIO PAUL | GOZP8405083M3 | | | | | | | | | | | | 4,666.67 | 234.14 | 4,432.52 |
| | 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| | 2,474.08 | 1,034.69 | 350.88 | 456.14 | 350.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.81 | 233.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|------|-----------------------------|---------------|--------|--------|--------|------|------|------|------|------|------|------|------|----------|--------|----------|
| 0022 | TERRAZAS PEREZ ANGEL JAVIER | TEPA920618NI2 | | | | | | | | | | | | 7,000.00 | 483.02 | 6,516.98 |
| | 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| | 2,474.08 | 2,789.08 | 526.32 | 684.21 | 526.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 133.02 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|------|----------------------|---------------|--------|--------|--------|------|------|------|------|------|------|------|------|----------|--------|----------|
| 0040 | TERRAZAS PEREZ JESUS | TEPJ931225QI4 | | | | | | | | | | | | 4,200.00 | 210.00 | 3,990.00 |
| | 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| | 2,474.08 | 683.81 | 315.79 | 410.53 | 315.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|------|--------------------------------|---------------|--------|--------|--------|------|------|------|------|------|------|------|------|----------|--------|----------|
| 0041 | CERVANTES GONZALEZ CARLOS AUGU | CEGC8911194T1 | | | | | | | | | | | | 4,200.00 | 210.00 | 3,990.00 |
| | 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| | 2,474.08 | 683.81 | 315.79 | 410.53 | 315.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|------|----------------------------|---------------|--------|--------|--------|------|------|------|------|------|------|------|------|----------|--------|----------|
| 0042 | TOSCANO DIAZ MARISOL EDITH | TODM8603057Y7 | | | | | | | | | | | | 6,533.33 | 396.22 | 6,137.11 |
| | 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| | 2,474.08 | 2,438.20 | 491.23 | 638.60 | 491.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 69.55 | 326.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|------|------------------------------|---------------|--------|--------|--------|------|------|------|------|------|------|------|------|----------|--------|----------|
| 0052 | RODRIGUEZ PRADO MIGUEL ANGEL | ROPM960418B47 | | | | | | | | | | | | 4,666.67 | 234.14 | 4,432.52 |
| | 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| | 2,474.08 | 1,034.69 | 350.88 | 456.14 | 350.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.81 | 233.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

[Signature]
 JEFE DE CONTABILIDAD Y PRESUPUESTOS
 C. JAVIER PEREZ RUESGA

[Signature]
 DIRECTOR
 C. JESUS GONZALEZ GASTELUM

0053 HINOJO SALINAS JESSICA *Jessica*

| | | | | | | | | | | | | | |
|----------|--------|--------|--------|--------|------|------|------|------|------|------|----------|--------|----------|
| 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 175.00 | 3,325.00 |
| 2,474.08 | 157.50 | 263.16 | 342.11 | 263.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

0056 RAMIREZ LOPEZ ROBERTO ALDAIR RALR990930LN5

| | | | | | | | | | | | | | |
|----------|----------|--------|--------|--------|------|------|------|------|------|------|----------|----------|----------|
| 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 2,315.78 | 3,284.22 |
| 2,474.08 | 1,736.45 | 421.05 | 547.37 | 421.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35.78 | 280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 |

0059 HUERTA TORRES FRANCISCO JAVIER HUTF960527JU8

| | | | | | | | | | | | | | |
|----------|----------|--------|--------|--------|------|------|------|------|------|------|----------|--------|----------|
| 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,666.67 | 234.14 | 4,432.52 |
| 2,474.08 | 1,034.69 | 350.88 | 456.14 | 350.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.81 | 233.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

0060 LOPEZ PULIDO LORENA PRISCILLA LOPL990604I38

| | | | | | | | | | | | | | |
|----------|--------|--------|--------|--------|------|------|------|------|------|------|----------|--------|----------|
| 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 210.00 | 3,990.00 |
| 2,474.08 | 683.81 | 315.79 | 410.53 | 315.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

0063 LOPEZ SOTO RAFAEL ANTONIO

| | | | | | | | | | | | | | |
|----------|--------|--------|--------|--------|------|------|------|------|------|------|----------|--------|----------|
| 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 210.00 | 3,990.00 |
| 2,474.08 | 683.81 | 315.79 | 410.53 | 315.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

C. Javier Perez Ruesga

JEFE DE CONTABILIDAD Y PRESUPUESTOS
C. JAVIER PEREZ RUESGA

C. Jesus Gonzalez Gastelum

DIRECTOR
C. JESUS GONZALEZ GASTELUM

Total Por Departamento

DEPARTAMENTO: 0002-002-003 PROMOCION DEPORTIVA

| | | | |
|---------------------|--------|-------------------------|------|
| Trabajadores: | 12.00 | Horas Dobles Gravadas: | 0.00 |
| Días Trabajados: | 168.00 | Horas Dobles Exentas: | 0.00 |
| Faltas: | 0.00 | Horas Triples Gravadas: | 0.00 |
| Horas Trabajadas: | 840.00 | Horas Triples Exentas: | 0.00 |
| Días de Vacaciones: | 0.00 | | |
| Días de Aguinaldo: | 0.00 | | |

PERCEPCIONES

| | |
|----------------------------|-----------|
| P1.- Sueldo | 29,688.96 |
| P2.- Compensación | 19,258.41 |
| P3.- Previsión Social | 4,894.74 |
| P4.- Bono de Transporte | 6,363.16 |
| P5.- Bono de Productividad | 4,894.74 |
| P6.- Compensacion x comisi | 0.00 |
| P7.- Compensacion Especial | 0.00 |
| P8.- Bonificacion | 0.00 |
| P9.- Prima Dominical | 0.00 |
| P10.- Prima Vacacional | 0.00 |
| P11.- Reembolso | 0.00 |
| P12.- Reembolso DIF | 0.00 |
| P13.- Retroactivo | 0.00 |
| P14.- Reembolso cuotas Est | 0.00 |
| P15.- Aguinaldo | 0.00 |

DEDUCCIONES

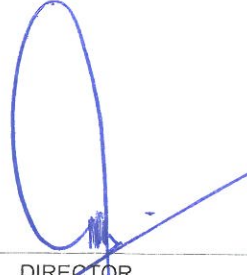
| | |
|------------------------------|----------|
| D1.- ISPT | 561.99 |
| D2.- Servicios Medicos Muni | 3,255.00 |
| D3.- CETYS | 0.00 |
| D4.- Faltantes Caja | 0.00 |
| D5.- Adeudos | 0.00 |
| D6.- Prestamos caja de ahorr | 0.00 |
| D7.- Caja de Ahorro | 0.00 |
| D8.- Ausencias | 0.00 |
| D9.- Pensión 1 | 0.00 |
| D10.- Pensión 2 | 0.00 |
| D11.- Gastos por comprobar | 0.00 |
| D12.- Otros Adeudos | 0.00 |
| D13.- Adelanto de Nomina | 2,000.00 |
| D14.- Dinero Facil y Rapido | 0.00 |
| D15.- Pension Alimenticia | 0.00 |

TOTALES

| | |
|---------------|-----------|
| PERCEPCIONES: | 65,100.00 |
| DEDUCCIONES: | 5,816.99 |
| TOTAL DEPTO.: | 59,283.01 |



JEFE DE CONTABILIDAD Y PRESUPUESTOS
C. JAVIER PEREZ RUESGA



DIRECTOR
C. JESUS GONZALEZ GASTELUM

| Núm. Nombre | | R.F.C. | | Reg. IMSS | | T. Per. | | T. Ded. | | Total | | | | |
|-------------|-----------|----------|--------|-----------|---------|---------|---------|---------|----------|----------|-----|-----|-----|-----|
| Sal. Día | Sal. Int. | Días Tr. | Faltas | Hrs.Tr. | Hrs/2/G | hrs/2/E | Hrs/3/G | Hrs/3/E | Días/Vac | Días/Ag. | P13 | P14 | P15 | |
| P1 | P2 | P3 | P4 | P5 | P6 | P7 | P8 | P9 | P10 | P11 | P12 | P13 | P14 | P15 |
| D1 | D2 | D3 | D4 | D5 | D6 | D7 | D8 | D9 | D10 | D11 | D12 | D13 | D14 | D14 |

DEPARTAMENTO: 0002-003-004 MANTENIMIENTO

| | | | | | | | | | | | | | | |
|------|--------------------------|---------------|--------|------------------------|--------|------|------|------|------|------|------|----------|----------|----------|
| 0027 | MENDOZA ESPINOZA ROBERTO | MEER7310285Y2 | | <i>Roberto Mendoza</i> | | | | | | | | 4,666.67 | 1,618.85 | 3,047.81 |
| | 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 2,474.08 | 1,034.69 | 350.88 | 456.14 | 350.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.81 | 233.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 384.71 | 0.00 |

| | | | | | | | | | | | | | | |
|------|---------------------------------|---------------|--------|--|--------|------|------|------|------|------|------|----------|--------|----------|
| 0028 | HERNANDEZ CUELLAR JESUS ROGELIO | HECJ830506AG1 | | <i>Jesus Rogelio Hernandez Cuellar</i> | | | | | | | | 7,000.00 | 483.02 | 6,516.98 |
| | 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 2,474.08 | 2,789.08 | 526.32 | 684.21 | 526.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 133.02 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | |
|------|-----------------------|---------------|--------|------------------------|--------|------|------|------|------|------|------|----------|--------|----------|
| 0029 | QUINTANA ORTIZ FELIPE | QUOF790215GI4 | | <i>Felipe Quintana</i> | | | | | | | | 4,200.00 | 210.00 | 3,990.00 |
| | 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 2,474.08 | 683.81 | 315.79 | 410.53 | 315.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | |
|------|------------------------------|---------------|--------|------------------------|--------|------|------|------|------|------|------|----------|--------|----------|
| 0033 | RIVERA ROMERO CRISTIAN JESUS | RIRC900922GZ6 | | <i>Cristian Rivera</i> | | | | | | | | 4,200.00 | 210.00 | 3,990.00 |
| | 176.72 | 67.80 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 2,474.08 | 683.81 | 315.79 | 410.53 | 315.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | |
|------|-------------------------|---------------|--------|-------------------------|--------|------|------|------|------|------|------|----------|--------|----------|
| 0044 | SOSA GARCIA JULIO CESAR | SOGJ9007312S5 | | <i>Julio Cesar Sosa</i> | | | | | | | | 4,200.00 | 210.00 | 3,990.00 |
| | 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 2,474.08 | 683.81 | 315.79 | 410.53 | 315.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | |
|------|----------------------------|---------------|--------|--------------------|--------|------|------|------|------|------|------|----------|--------|----------|
| 0047 | CAMARGO LUGO CARLOS ADRIAN | CALC851210QX1 | | <i>Carlos Lugo</i> | | | | | | | | 4,200.00 | 210.00 | 3,990.00 |
| | 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 2,474.08 | 683.81 | 315.79 | 410.53 | 315.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | |
|------|----------------------------|---------------|--------|----------------------------|--------|------|------|------|------|------|------|----------|--------|----------|
| 0051 | RENTERIA LANDIN CANDELARIO | RELC6406166X2 | | <i>Candelario Renteria</i> | | | | | | | | 4,200.00 | 210.00 | 3,990.00 |
| | 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 2,474.08 | 683.81 | 315.79 | 410.53 | 315.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

C. Javier Perez Ruesga
 JEFE DE CONTABILIDAD Y PRESUPUESTOS
 C. JAVIER PEREZ RUESGA

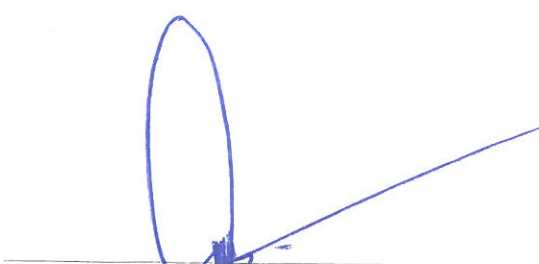
C. Jesus Gonzalez Gastelum
 DIRECTOR
 C. JESUS GONZALEZ GASTELUM

0065 CONTRERAS ESPINDOLA SERGIO ANTO COES820515HBC

B. P. / 23

| | | | | | | | | | | | | | | |
|----------|--------|--------|--------|--------|------|------|------|------|------|------|------|----------|--------|----------|
| 176.72 | 0.00 | 14.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 210.00 | 3,990.00 |
| 2,474.08 | 683.81 | 315.79 | 410.53 | 315.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |


 DE CONTABILIDAD Y PRESUPUES
 C. JAVIER PEREZ RUESGA


 DIRECTOR
 C. JESUS GONZALEZ GASTELUM

Total Por Departamento

DEPARTAMENTO: 0002-003-004 MANTENIMIENTO

| | | | |
|---------------------|--------|-------------------------|------|
| Trabajadores: | 8.00 | Horas Dobles Gravadas: | 0.00 |
| Días Trabajados: | 112.00 | Horas Dobles Exentas: | 0.00 |
| Faltas: | 0.00 | Horas Triples Gravadas: | 0.00 |
| Horas Trabajadas: | 560.00 | Horas Triples Exentas: | 0.00 |
| Días de Vacaciones: | 0.00 | | |
| Días de Aguinaldo: | 0.00 | | |

PERCEPCIONES


DEDUCCIONES

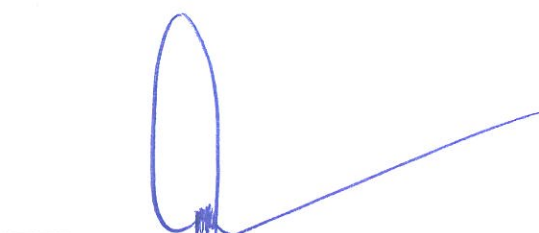
| | |
|----------------------------|-----------|
| P1.- Sueldo | 19,792.64 |
| P2.- Compensación | 7,926.66 |
| P3.- Previsión Social | 2,771.93 |
| P4.- Bono de Transporte | 3,603.51 |
| P5.- Bono de Productividad | 2,771.93 |
| P6.- Compensacion x comisi | 0.00 |
| P7.- Compensacion Especial | 0.00 |
| P8.- Bonificacion | 0.00 |
| P9.- Prima Dominical | 0.00 |
| P10.- Prima Vacacional | 0.00 |
| P11.- Reembolso | 0.00 |
| P12.- Reembolso DIF | 0.00 |
| P13.- Retroactivo | 0.00 |
| P14.- Reembolso cuotas Est | 0.00 |
| P15.- Aguinaldo | 0.00 |

| | |
|------------------------------|----------|
| D1.- ISPT | 133.83 |
| D2.- Servicios Medicos Muni | 1,843.33 |
| D3.- CETYS | 0.00 |
| D4.- Faltantes Caja | 0.00 |
| D5.- Adeudos | 0.00 |
| D6.- Prestamos caja de ahorr | 0.00 |
| D7.- Caja de Ahorro | 0.00 |
| D8.- Ausencias | 0.00 |
| D9.- Pesnion 1 | 0.00 |
| D10.- Pensión 2 | 0.00 |
| D11.- Gastos por comprobar | 0.00 |
| D12.- Otros Adeudos | 0.00 |
| D13.- Adelanto de Nomina | 1,000.00 |
| D14.- Dinero Facil y Rapido | 384.71 |
| D15.- Pension Alimenticia | 0.00 |

TOTALES

| | |
|---------------|-----------|
| PERCEPCIONES: | 36,866.67 |
| DEDUCCIONES: | 3,361.88 |
| TOTAL DEPTO.: | 33,504.79 |


E DE CONTABILIDAD Y PRESUPUES
C. JAVIER PEREZ RUESGA


DIRECTOR
C. JESUS GONZALEZ GASTELUM

Totales de la Nómina

| | | | |
|---------------------|----------|-------------------------|------|
| Trabajadores: | 32.00 | Horas Dobles Gravadas: | 0.00 |
| Días Trabajados: | 448.00 | Horas Dobles Exentas: | 0.00 |
| Faltas: | 0.00 | Horas Triples Gravadas: | 0.00 |
| Horas Trabajadas: | 2,240.00 | Horas Triples Exentas: | 0.00 |
| Días de Vacaciones: | 0.00 | | |
| Días de Aguinaldo: | 0.00 | | |

PERCEPCIONES

| | |
|----------------------------|-----------|
| P1.- Sueldo | 79,170.56 |
| P2.- Compensación | 55,039.97 |
| P3.- Previsión Social | 13,421.05 |
| P4.- Bono de Transporte | 17,447.37 |
| P5.- Bono de Productividad | 13,421.05 |
| P6.- Compensacion x comisi | 0.00 |
| P7.- Compensacion Especial | 0.00 |
| P8.- Bonificacion | 0.00 |
| P9.- Prima Dominical | 0.00 |
| P10.- Prima Vacacional | 0.00 |
| P11.- Reembolso | 0.00 |
| P12.- Reembolso DIF | 0.00 |
| P13.- Retroactivo | 0.00 |
| P14.- Reembolso cuotas Est | 0.00 |
| P15.- Aguinaldo | 0.00 |

DEDUCCIONES

| | |
|------------------------------|----------|
| D1.- ISPT | 1,769.11 |
| D2.- Servicios Medicos Muni | 8,925.00 |
| D3.- CETYS | 0.00 |
| D4.- Faltantes Caja | 0.00 |
| D5.- Adeudos | 0.00 |
| D6.- Prestamos caja de ahorr | 0.00 |
| D7.- Caja de Ahorro | 0.00 |
| D8.- Ausencias | 0.00 |
| D9.- Pensión 1 | 1,426.62 |
| D10.- Pensión 2 | 570.65 |
| D11.- Gastos por comprobar | 0.00 |
| D12.- Otros Adeudos | 0.00 |
| D13.- Adelanto de Nomina | 3,000.00 |
| D14.- Dinero Facil y Rapido | 1,058.61 |
| D15.- Pension Alimenticia | 0.00 |

TOTALES

| | |
|---------------|------------|
| PERCEPCIONES: | 178,500.00 |
| DEDUCCIONES: | 16,749.99 |
| TOTAL DEPTO.: | 161,750.01 |