

	EGRESOS					Subejercido
	Aprobado	Ampliación/ Reducción	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
Gobierno	\$1,082,854.66	\$82,685.89	\$1,165,540.55	\$506,748.12	\$506,748.12	658,792.43
Coordinación de la Política de Gobierno	\$442,054.00	\$28,399.48	\$470,453.48	\$196,308.88	\$196,308.88	274,144.60
Asuntos Financieros Y Hacendarios	\$640,800.66	\$54,286.41	\$695,087.07	\$310,439.24	\$310,439.24	384,647.83
Desarrollo Social	\$1,082,175.34	\$52,112.86	\$1,134,288.20	\$443,834.46	\$443,834.46	690,453.74
Otros Asuntos Sociales	\$1,082,175.34	\$52,112.86	\$1,134,288.20	\$443,834.46	\$443,834.46	690,453.74
<b>TOTAL DEL GASTO:</b>	<b>\$2,165,030.00</b>	<b>\$134,798.75</b>	<b>\$2,299,828.75</b>	<b>\$950,582.58</b>	<b>\$950,582.58</b>	<b>\$1,349,246.17</b>