



| Concepto   | Egresos          |                                |                  |                  |                | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------|--------------------------------|------------------|------------------|----------------|-------------------------------|
|  | Aprobado         | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado         |                               |
|  | 1                | 2                              | 3 = ( 1 + 2 )    | 4                | 5              |                               |
| Gasto Corriente                                      | 6,989,495        | 83,336                         | 7,072,831        | 1,076,334        | 972,640        | 5,996,497                     |
| Gasto de Capital                                     | 3,000            | 0                              | 3,000            | 0                | 0              | 3,000                         |
| Amortización de la Deuda y<br>Disminución de Pasivos | 0                | 0                              | 0                | 0                | 0              | 0                             |
| <b>Total del Gasto</b>                               | <b>6,992,495</b> | <b>83,336</b>                  | <b>7,075,831</b> | <b>1,076,334</b> | <b>972,640</b> | <b>5,999,497</b>              |

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