

1.191 - Impuestos Causados En Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SubTotal 1 :	\$166,789,000.00	\$0.00	\$166,789,000.00	\$171,002,922.01	\$171,002,924.01	\$4,213,922.01
2						
2 - Cuotas Y Aportaciones De Seguridad Social	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,734,640.82	\$2,734,640.82	\$34,640.82
2.21 - Aportaciones Para Fondos De Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.22 - Cuotas Para El Seguro Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.23 - Cuotas De Ahorro Para El Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.24 - Otra Cuotas Y Aportaciones Para La Seguridad Social	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,734,640.82	\$2,734,640.82	\$34,640.82
2.24.241.24101.2410101 - Cuotas De Recuperacion De Servicios Medicos	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,734,640.82	\$2,734,640.82	\$34,640.82
2.25 - Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SubTotal 2 :	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,734,640.82	\$2,734,640.82	\$34,640.82
3						
3.31 - Contribuciones De Mejoras Por Obras Publicas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	-\$3,000.00
3.31.311.31101.3110101 - Aportacion De Particulares Obras De Pavimentacion	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	-\$1,000.00
3.31.311.31101.3110102 - Obras De Tomas Y Des. Dom. Credito Bdan	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	-\$1,000.00
3.31.311.31101.3110103 - Obras De Pavimentacion Credito Bdan	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	-\$1,000.00
3.39 - Contribuciones De Mejoras Causadas En Ejercicios Fiscales	\$2,640,000.00	\$0.00	\$2,640,000.00	\$1,743,572.11	\$1,743,572.11	-\$896,427.89
3.39.391.39101.3910101 - Aportacion Part. Obra Pav. Año Anterior	\$2,640,000.00	\$0.00	\$2,640,000.00	\$1,743,572.11	\$1,743,572.11	-\$896,427.89
SubTotal 3 :	\$2,643,000.00	\$0.00	\$2,643,000.00	\$1,743,572.11	\$1,743,572.11	-\$899,427.89
4						
4.41 - Derechos Por Uso, Goce, Aprovechamiento O Explotacion De Bienes De Dominio Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.42 - Derechos A Los Hidrocarburos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.43 - Derechos Por Prestacion De Servicios	\$43,268,132.50	\$0.00	\$43,268,132.50	\$52,472,388.98	\$52,472,388.98	\$9,204,256.48
4.43.431.43101.4310101 - Constancia Para Traslacion Dominio	\$20,896.60	\$0.00	\$20,896.60	\$37,698.51	\$37,698.51	\$16,801.91
4.43.431.43101.4310102 - Revalidacion Anual Perito Valuador	\$106,000.00	\$0.00	\$106,000.00	\$232,174.46	\$232,174.46	\$126,174.46
4.43.431.43101.4310103 - Inscripcion Emp. Transp. De Residuos Solidos Mpales	\$97,259.60	\$0.00	\$97,259.60	\$0.00	\$0.00	-\$97,259.60
4.43.431.43101.4310104 - Certificado De Libertad De Gravamen	\$590,000.00	\$0.00	\$590,000.00	\$644,438.64	\$644,438.64	\$54,438.64
4.43.431.43101.4310105 - Certificacion De Documento De Catastro	\$347,214.70	\$0.00	\$347,214.70	\$603,690.04	\$603,690.04	\$256,475.34
4.43.431.43101.4310106 - Recep. Y Analisis De Dctos. Reg. Condominio	\$29,574.10	\$0.00	\$29,574.10	\$27,601.44	\$27,601.44	-\$1,972.66
4.43.431.43101.4310107 - Relotific. Subdiv. O Fusion Lotes Urbanos	\$185,513.20	\$0.00	\$185,513.20	\$458,781.03	\$458,781.03	\$273,267.83
4.43.431.43101.4310108 - Analisis Uso De Predios Para Construccion	\$450,314.90	\$0.00	\$450,314.90	\$644,391.88	\$644,391.88	\$194,076.98
4.43.431.43101.4310109 - Otros Serv. Que Presta La Secret. Admon. Urbana	\$0.00	\$0.00	\$0.00	\$967.20	\$967.20	\$967.20
4.43.431.43101.4310110 - Certificacion De Planos	\$253,668.80	\$0.00	\$253,668.80	\$360,026.42	\$360,026.42	\$106,357.62
4.43.431.43101.4310111 - Certific. Verific. Memoria Descrip. Fracc. Condom	\$6,866.90	\$0.00	\$6,866.90	\$7,455.64	\$7,455.64	\$588.74

4.43.431.43101.4310112 - Consulta Medica	\$174,087.00	\$0.00	\$174,087.00	\$290,832.49	\$290,832.49	\$116,745.49
4.43.431.43101.4310113 - Derechos Por Movimientos De Tierra	\$114,873.80	\$0.00	\$114,873.80	\$109,388.67	\$109,388.67	-\$5,485.13
4.43.431.43101.4310114 - Gafete Permisionario Comercio Ambulante y Mercado Sobreruedas	\$305,140.90	\$0.00	\$305,140.90	\$265,259.19	\$265,259.19	-\$39,881.71
4.43.431.43101.4310115 - Expedicion De Tarjetas De Salud	\$33,295.00	\$0.00	\$33,295.00	\$28,380.26	\$28,380.26	-\$4,914.74
4.43.431.43101.4310116 - Rev. Servicios Adicionales Perm. De Alcohol	\$216,888.00	\$0.00	\$216,888.00	\$184,999.10	\$184,999.10	-\$31,888.90
4.43.431.43101.4310117 - Declarat.Factib.Conversion Reg. Condominio	\$56,432.60	\$0.00	\$56,432.60	\$322,197.18	\$322,197.18	\$265,764.58
4.43.431.43101.4310118 - Constancia Cancelacion Fianza Reg.Condominio	\$2,402.90	\$0.00	\$2,402.90	\$2,982.20	\$2,982.20	\$579.30
4.43.431.43101.4310119 - Verifi. Anual Aparato Electromec. Videojuego	\$1,500.00	\$0.00	\$1,500.00	\$14,600.32	\$14,600.32	\$13,100.32
4.43.431.43101.4310120 - Busqueda De Antecedentes En Registro Civil	\$25,350.00	\$0.00	\$25,350.00	\$43,853.14	\$43,853.14	\$18,503.14
4.43.431.43101.4310121 - Horas Extraordinarias	\$177,780.00	\$0.00	\$177,780.00	\$140,244.00	\$140,244.00	-\$37,536.00
4.43.431.43101.4310122 - Certificado De Nacimiento	\$802,000.00	\$0.00	\$802,000.00	\$874,067.15	\$874,067.15	\$72,067.15
4.43.431.43101.4310123 - Certificado De Matrimonio	\$241,000.00	\$0.00	\$241,000.00	\$272,000.95	\$272,000.95	\$31,000.95
4.43.431.43101.4310124 - Servicios Generales Del Registro Civil	\$250,000.00	\$0.00	\$250,000.00	\$108,240.54	\$108,240.54	-\$141,759.46
4.43.431.43101.4310125 - Permiso Venta Bebidas Graduacion Alcoholicas	\$86,460.00	\$0.00	\$86,460.00	\$597,003.66	\$597,003.66	\$510,543.66
4.43.431.43101.4310126 - Servicios Que Presta Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.43.431.43101.4310127 - Certificados De Defuncion	\$144,000.00	\$0.00	\$144,000.00	\$186,283.81	\$186,283.81	\$42,283.81
4.43.431.43101.4310128 - Cambio De Domicilio Permiso Venta Grad. Alcoholicas	\$322,092.00	\$0.00	\$322,092.00	\$225,466.75	\$225,466.75	-\$96,625.25
4.43.431.43101.4310129 - Ocup.De Via Publica Com.Ambulante Eventual	\$1,040,829.50	\$0.00	\$1,040,829.50	\$545,945.34	\$545,945.34	-\$494,884.16
4.43.431.43101.4310130 - Traslado De Cadaveres	\$131,000.00	\$0.00	\$131,000.00	\$158,068.23	\$158,068.23	\$27,068.23
4.43.431.43101.4310131 - Certificados Medicos	\$24,012.00	\$0.00	\$24,012.00	\$59,824.48	\$59,824.48	\$35,812.48
4.43.431.43101.4310132 - Permisos Provisionales Propiedad Privada Comercio	\$1,000.00	\$0.00	\$1,000.00	\$21,046.60	\$21,046.60	\$20,046.60
4.43.431.43101.4310133 - Cambio De Propietario Permiso Beb. Alcoholicas	\$214,224.00	\$0.00	\$214,224.00	\$475,724.41	\$475,724.41	\$261,500.41
4.43.431.43101.4310134 - Permisos Construc.Demolicion Y Traslado Casas	\$2,080,000.00	\$0.00	\$2,080,000.00	\$4,740,092.98	\$4,740,092.98	\$2,660,092.98
4.43.431.43101.4310135 - Factibilidad Instalacion De Anuncios	\$408,893.50	\$0.00	\$408,893.50	\$382,893.92	\$382,893.92	-\$25,999.58
4.43.431.43101.4310136 - Ocup.Via Pub.Comercio Ambulante Y Z.F.M.T Anual	\$214,327.90	\$0.00	\$214,327.90	\$265,487.73	\$265,487.73	\$51,159.83
4.43.431.43101.4310137 - Ocupacion Temporal De La Via Publica	\$6,499.90	\$0.00	\$6,499.90	\$149,952.26	\$149,952.26	\$143,452.36
4.43.431.43101.4310138 - Cambio De Giro Comercial Permiso De Bebida Alcoholicas	\$2,268.00	\$0.00	\$2,268.00	\$57,030.76	\$57,030.76	\$54,762.76
4.43.431.43101.4310139 - Permiso Transp Agua Residuales Domes Anual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.43.431.43101.4310140 - Certificado De Residencia	\$101,016.00	\$0.00	\$101,016.00	\$107,169.96	\$107,169.96	\$6,153.96
4.43.431.43101.4310141 - Certificado De Obras Publicas	\$251,785.40	\$0.00	\$251,785.40	\$298,943.39	\$298,943.39	\$47,157.99
4.43.431.43101.4310142 - Revison Anual De Perito De Obra Control Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.43.431.43101.4310143 - Certificado De No Adeudo en comercio establecido	\$96,050.00	\$0.00	\$96,050.00	\$74,746.64	\$74,746.64	-\$21,303.36
4.43.431.43101.4310144 - Copia Simples Y Cert. De Documentos	\$25,272.00	\$0.00	\$25,272.00	\$33,364.72	\$33,364.72	\$8,092.72
4.43.431.43101.4310145 - Derechos Oficialia Conciliadora Y Calif. Mpal	\$0.00	\$0.00	\$0.00	\$1,773.20	\$1,773.20	\$1,773.20
4.43.431.43101.4310146 - Sancionar Contrato De Compra Venta Prog. Reg.	\$551,530.90	\$0.00	\$551,530.90	\$508,317.80	\$508,317.80	-\$43,213.10
4.43.431.43101.4310147 - Servicios Adicionales En Permisos De Alcohol	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	-\$2,268.00
4.43.431.43101.4310148 - Certificado Prenupcial	\$104,180.00	\$0.00	\$104,180.00	\$109,187.92	\$109,187.92	\$5,007.92
4.43.431.43101.4310149 - Permisos Espectaculos Publicos Y Privados	\$126,072.00	\$0.00	\$126,072.00	\$111,708.02	\$111,708.02	-\$14,363.98

4.43.431.43101.4310150 - Certificado Factibilidad Ocupacion Via Public	\$19,141.40	\$0.00	\$19,141.40	\$4,916.60	\$4,916.60	-\$14,224.80
4.43.431.43101.4310151 - Op.Tec.Aut.Y Est.Imp.Soc.Permiso Alcohol	\$64,548.00	\$0.00	\$64,548.00	\$65,433.50	\$65,433.50	\$885.50
4.43.431.43101.4310152 - Certificado De No Adeudo de años anteriores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	-\$1,000.00
4.43.431.43101.4310153 - Ocupacion De La Via Publica Linea Amarilla	\$666,647.80	\$0.00	\$666,647.80	\$943,221.12	\$943,221.12	\$276,573.32
4.43.431.43101.4310154 - Reg.Cambios,Rectif.A Peticion Contribuyente	\$815,066.80	\$0.00	\$815,066.80	\$708,052.75	\$708,052.75	-\$107,014.05
4.43.431.43101.4310155 - Dict. Solic.Oper. Aparatos Mec.Video Juegos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.43.431.43101.4310156 - Registro De Nacimiento A Domicilio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.43.431.43101.4310157 - Registro De Matrimonio	\$414,000.00	\$0.00	\$414,000.00	\$490,284.15	\$490,284.15	\$76,284.15
4.43.431.43101.4310158 - Registro De Defunciones	\$250,000.00	\$0.00	\$250,000.00	\$270,880.14	\$270,880.14	\$20,880.14
4.43.431.43101.4310159 - Registro De Divorcios	\$151,000.00	\$0.00	\$151,000.00	\$182,567.04	\$182,567.04	\$31,567.04
4.43.431.43101.4310160 - Inspecciones De Bomberos	\$941,444.00	\$0.00	\$941,444.00	\$945,488.98	\$945,488.98	\$4,044.98
4.43.431.43101.4310161 - Otros Servicios De Catastro	\$46,168.00	\$0.00	\$46,168.00	\$64,381.12	\$64,381.12	\$18,213.12
4.43.431.43101.4310162 - Asignacion De Numero Oficial	\$105,170.00	\$0.00	\$105,170.00	\$224,563.29	\$224,563.29	\$119,393.29
4.43.431.43101.4310163 - Analisis Factib.Usa De Suelo Fracc/Condominio	\$0.00	\$0.00	\$0.00	\$16,120.00	\$16,120.00	\$16,120.00
4.43.431.43101.4310164 - Certificado Trabajos Deslinde/Levant.Topograf.	\$848,381.10	\$0.00	\$848,381.10	\$1,066,750.30	\$1,066,750.30	\$218,369.20
4.43.431.43101.4310165 - Registro Inicial Perito Responsable De Obra	\$40,479.00	\$0.00	\$40,479.00	\$62,005.10	\$62,005.10	\$21,526.10
4.43.431.43101.4310166 - Revision Anteproy.Fraccionamientos/Condominio	\$124,988.40	\$0.00	\$124,988.40	\$352,823.19	\$352,823.19	\$227,834.79
4.43.431.43101.4310167 - Renta De Espacio (6 Años)	\$13,003.00	\$0.00	\$13,003.00	\$5,443.87	\$5,443.87	-\$7,559.13
4.43.431.43101.4310168 - Derechos Por Urbanizacion Fracc/Condominios	\$813,993.50	\$0.00	\$813,993.50	\$2,425,831.97	\$2,425,831.97	\$1,611,838.47
4.43.431.43101.4310169 - Revision Finiquitos Fraccionamientos/Condomin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.43.431.43101.4310170 - Licencias De Construccion Regimen Condominio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.43.431.43101.4310171 - Aportacion Para Vigilancia Policiaca	\$9,441,131.70	\$0.00	\$9,441,131.70	\$11,249,099.02	\$11,249,099.02	\$1,807,967.32
4.43.431.43101.4310172 - Servicios Del Centro De Control Canino	\$15,527.80	\$0.00	\$15,527.80	\$35,704.90	\$35,704.90	\$20,177.10
4.43.431.43101.4310173 - Revalid.Permisos Venta De Bebidas Alcoholicas	\$1,745,628.00	\$0.00	\$1,745,628.00	\$1,286,262.95	\$1,286,262.95	-\$459,365.05
4.43.431.43101.4310174 - Cambio De Nombre Comercial	\$49,632.00	\$0.00	\$49,632.00	\$30,586.06	\$30,586.06	-\$19,045.94
4.43.431.43101.4310175 - Otros Servicios De La Secretaria General	\$26,028.00	\$0.00	\$26,028.00	\$17,478.60	\$17,478.60	-\$8,549.40
4.43.431.43101.4310176 - Recep. Notif.Cierre Temp. Giros Bebidas Alcoholicas	\$61,308.00	\$0.00	\$61,308.00	\$6,043.85	\$6,043.85	-\$55,264.15
4.43.431.43101.4310177 - Registro Inicial Perito Valuador	\$17,450.00	\$0.00	\$17,450.00	\$23,857.60	\$23,857.60	\$6,407.60
4.43.431.43101.4310178 - Constancias De Incendios	\$22,800.00	\$0.00	\$22,800.00	\$18,528.84	\$18,528.84	-\$4,271.16
4.43.431.43101.4310179 - Simulacros De Incendios	\$35,796.00	\$0.00	\$35,796.00	\$806.00	\$806.00	-\$34,990.00
4.43.431.43101.4310180 - Cartas De Factibilidad De Servicios	\$254,500.00	\$0.00	\$254,500.00	\$1,998,027.44	\$1,998,027.44	\$1,743,527.44
4.43.431.43101.4310181 - Formacion De Brigadas Y Uso De Extintores	\$39,055.00	\$0.00	\$39,055.00	\$306,365.71	\$306,365.71	\$267,310.71
4.43.431.43101.4310182 - Licencia Ambiental	\$362,268.00	\$0.00	\$362,268.00	\$739,201.00	\$739,201.00	\$376,933.00
4.43.431.43101.4310183 - Analisis Y Emision Eval. Impacto Ambiental	\$15,096.00	\$0.00	\$15,096.00	\$296,687.00	\$296,687.00	\$281,591.00
4.43.431.43101.4310184 - Anal Y Emision Fact. Opinion Y Dict. Tec. Impacto Ambiental	\$148,056.00	\$0.00	\$148,056.00	\$196,082.41	\$196,082.41	\$48,026.41
4.43.431.43101.4310185 - Otros Servicios Que Presta Depto De Ecologia	\$0.00	\$0.00	\$0.00	\$441.69	\$441.69	\$441.69
4.43.431.43101.4310186 - Registro De Prest. De Serv. Ambientales	\$10,191.00	\$0.00	\$10,191.00	\$10,881.00	\$10,881.00	\$690.00

4.43.431.43101.4310187 - Depositos Por Compra De Bases Para Licitacion	\$30,750.00	\$0.00	\$30,750.00	\$10,478.00	\$10,478.00	-\$20,272.00
4.43.431.43101.4310188 - Permiso De Obra En Panteones	\$21,262.00	\$0.00	\$21,262.00	\$20,733.48	\$20,733.48	-\$528.52
4.43.431.43101.4310189 - Refrendo Renta De Espacio (5 Años Mas)	\$2,280.00	\$0.00	\$2,280.00	\$12,976.60	\$12,976.60	\$10,696.60
4.43.431.43101.4310190 - Servicio De Inhumacion A Perpetuidad	\$98,821.00	\$0.00	\$98,821.00	\$92,083.70	\$92,083.70	-\$6,737.30
4.43.431.43101.4310191 - Derecho Por Recoleccion De Basura	\$2,416,974.00	\$0.00	\$2,416,974.00	\$2,035,128.40	\$2,035,128.40	-\$381,845.60
4.43.431.43101.4310192 - Derecho Por Servicio De Limpia	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	-\$3,750.00
4.43.431.43101.4310193 - Otros Servicios Que Presta La Recaudacion	\$312,000.00	\$0.00	\$312,000.00	\$293,125.54	\$293,125.54	-\$18,874.46
4.43.431.43101.4310194 - Opinion Tecnica De Factores Sobre Ampliacion De Ruta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.43.431.43101.4310195 - Opinion Tec. Asenso Para Transporte Publico	\$0.00	\$0.00	\$0.00	\$403.00	\$403.00	\$403.00
4.43.431.43101.4310196 - Revision Mecanica De Vehiculos De Servicio Publico	\$973,323.00	\$0.00	\$973,323.00	\$880,858.13	\$880,858.13	-\$92,464.87
4.43.431.43101.4310197 - Revision Mecanica De Vehiculos Particulares Y Privados	\$11,853.00	\$0.00	\$11,853.00	\$10,426.90	\$10,426.90	-\$1,426.10
4.43.431.43101.4310198 - Certificados De La Direccion De Transito Y Trasnorte Mpal	\$3,140.00	\$0.00	\$3,140.00	\$2,397.56	\$2,397.56	-\$742.44
4.43.431.43101.4310199 - Otros Servicio De La Direccion Detransito Y Transporte	\$500.00	\$0.00	\$500.00	\$5,679.40	\$5,679.40	\$5,179.40
4.43.431.43101.43101100 - Registro Inicial Y Rev. De Proveedores	\$67,206.00	\$0.00	\$67,206.00	\$83,815.06	\$83,815.06	\$16,609.06
4.43.431.43101.43101101 - Registro Inicial o Incremento por Aparato Centro de Apuestas	\$55,000.00	\$0.00	\$55,000.00	\$19,344.00	\$19,344.00	-\$35,656.00
4.43.431.43101.43101102 - Expedicion Anual de Calcomanias por Maquina Centro de Apuestas	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,103,660.00	\$2,103,660.00	-\$596,340.00
4.43.431.43101.43101103 - Rev. Anual Lic. De Op. Por Estable	\$765,000.00	\$0.00	\$765,000.00	\$806,000.00	\$806,000.00	\$41,000.00
4.43.431.43101.43101104 - Aport. Prog. Prev. Ludopatía, Trim. Por Maquina	\$330,000.00	\$0.00	\$330,000.00	\$455,597.88	\$455,597.88	\$125,597.88
4.43.431.43101.43101105 - Apertura del Establecimiento Centro de Apuestas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	-\$1,000.00
4.43.431.43101.43101106 - Cambio de Domicilio Centro de Apuestas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	-\$1,000.00
4.43.431.43101.43101107 - Cambio de Propietario Centro de Apuestas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	-\$1,000.00
4.43.431.43101.43101108 - Revalidacion Anual Comercio Establecido	\$398,000.00	\$0.00	\$398,000.00	\$433,924.63	\$433,924.63	\$35,924.63
4.43.431.43101.43101109 - Revalidacion Anual de Licencia de Anuncio, Rotulos y Similares	\$1,344,788.50	\$0.00	\$1,344,788.50	\$1,139,846.05	\$1,139,846.05	-\$204,942.45
4.43.431.43101.43101110 - Revalidacion Anual de Certificacion de Dispos. de Seguridad	\$880,576.00	\$0.00	\$880,576.00	\$1,241,744.37	\$1,241,744.37	\$361,168.37
4.43.431.43101.43101111 - Expedicion, Prorroga, Baja y Transferencai de Permisos y Consesion	\$2,212,998.00	\$0.00	\$2,212,998.00	\$1,401,901.53	\$1,401,901.53	-\$811,096.47
4.43.431.43101.43101112 - Inspeccion de Predios por Catastro	\$106,110.90	\$0.00	\$106,110.90	\$203,170.54	\$203,170.54	\$97,059.64
4.43.431.43101.43101113 - Cert. Medico de Escencia a Conductores Bajo el Influxo de Alcohol	\$90,000.00	\$0.00	\$90,000.00	\$47,235.40	\$47,235.40	-\$42,764.60
4.43.431.43101.43101114 - Certificado de Salud y Vigilancia Epidemiologica, Enfermedades	\$528,264.00	\$0.00	\$528,264.00	\$565,817.64	\$565,817.64	\$37,553.64
4.43.431.43101.43101115 - Revision de Avaluos Fiscales	\$485,000.00	\$0.00	\$485,000.00	\$557,743.60	\$557,743.60	\$72,743.60
4.43.431.43101.43101116 - Constancias de Arraigo	\$4,752.00	\$0.00	\$4,752.00	\$1,450.80	\$1,450.80	-\$3,301.20
4.43.431.43101.43101117 - Reposcion de Gafete a empleados de Gobierno	\$302.00	\$0.00	\$302.00	\$0.00	\$0.00	-\$302.00
4.43.431.43101.43101118 - Revalidacion Anual Perito Deslindador	\$119,293.80	\$0.00	\$119,293.80	\$156,122.95	\$156,122.95	\$36,829.15
4.43.431.43101.43101119 - Registro Inicial Perito Deslindador	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.43.431.43101.43101120 - Expedicion de Gafete de identificacion Transportes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	-\$120,000.00
4.43.431.43101.43101121 - Registro en el Padrón de Transportadores	\$169,852.00	\$0.00	\$169,852.00	\$250,263.00	\$250,263.00	\$80,411.00
4.43.431.43101.43101122 - Registro en el Pradron de Comercializadores de	\$35,820.00	\$0.00	\$35,820.00	\$36,116.70	\$36,116.70	\$296.70
4.43.431.43101.43101123 - Ocup. de Via Publica Semifijo	\$900,585.00	\$0.00	\$900,585.00	\$772,563.40	\$772,563.40	-\$128,021.60

4.43.431.43101.43101124 - Hostess	\$95,592.70	\$0.00	\$95,592.70	\$2,660.50	\$2,660.50	-\$92,932.20
4.44 - Otros Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.45 - Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.49 - Derechos Causados En Ejercicios Anteriores	\$322,494.00	\$0.00	\$322,494.00	\$129,011.70	\$129,011.70	-\$193,482.30
4.49.491.49101.4910101 - Ocup.Vía Publica Comercio Ambulante Años Anteriores	\$49,999.90	\$0.00	\$49,999.90	\$4,196.80	\$4,196.80	-\$45,803.10
4.49.491.49101.4910102 - Aportacion Vigilancia Policiaca Años Anteriores	\$183,795.70	\$0.00	\$183,795.70	\$7,398.02	\$7,398.02	-\$176,397.68
4.49.491.49101.4910103 - Ocupacion Vía Publica Linea Amarilla Años Anteriores	\$88,698.40	\$0.00	\$88,698.40	\$117,416.88	\$117,416.88	\$28,718.48
4.49.491.49101.4910104 - Profesiones Y Oficios Años Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.49.491.49101.4910105 - Otros Servicios de la Sindicatura Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SubTotal 4 :	\$43,590,626.50	\$0.00	\$43,590,626.50	\$52,601,400.68	\$52,601,400.68	\$9,010,774.18

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5.51 - Productos De Tipo Corriente	\$3,012,093.50	\$0.00	\$3,012,093.50	\$10,770,472.12	\$10,770,472.12	\$7,758,378.62
5.51.511.51101.5110101 - Suministros Formas Tramites Administrativos	\$5,040.00	\$0.00	\$5,040.00	\$2,949.56	\$2,949.56	-\$2,090.44
5.51.511.51101.5110102 - Renta De Inmuebles Propiedad Del Ayuntamiento	\$213,216.00	\$0.00	\$213,216.00	\$213,216.00	\$213,216.00	\$0.00
5.51.511.51101.5110103 - Otras Actividades Del Gobierno Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5.51.511.51101.5110104 - Otros Productos	\$1,539,848.20	\$0.00	\$1,539,848.20	\$2,084,480.20	\$2,084,480.20	\$544,632.00
5.51.511.51101.5110105 - Concesion Arrastre Y Almacenamiento Vehiculos	\$428,343.10	\$0.00	\$428,343.10	\$480,564.56	\$480,564.56	\$52,221.46
5.51.511.51101.5110106 - Venta De Inmuebles Propiedad Del Ayuntamiento	\$735,646.20	\$0.00	\$735,646.20	\$667,114.87	\$667,114.87	-\$68,531.33
5.51.511.51101.5110107 - Concesión Arrastre y Almacenamiento Vehículos Transporte	\$90,000.00	\$0.00	\$90,000.00	\$58,702.35	\$58,702.35	-\$31,297.65
5.51.512 - Enajenacion De Bienes Muebles No Sujetos A Ser Inventariados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5.51.517.51701.5170101 - Productos Financieros por Intereses Ganados	\$0.00	\$0.00	\$0.00	\$7,263,444.58	\$7,263,444.58	\$7,263,444.58
5.52 - Productos De Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5.52.521.52101.5210101 - Productos Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5.59 - Productos No Comprendidos En Fracciones De La Ley De Ingresos Causadas En Ejerc. Fiscales Anteriores	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	-\$2,000,000.00
SubTotal 5 :	\$5,012,093.50	\$0.00	\$5,012,093.50	\$10,770,472.12	\$10,770,472.12	\$5,758,378.62

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6.61 - Aprovechamientos De Tipo Corriente	\$10,109,481.40	\$0.00	\$10,109,481.40	\$12,024,330.66	\$12,024,330.66	\$1,914,849.26
6.61.610.61001.6100101 - Descuento Multas De Transito Corriente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.610.61001.6100102 - Descuento Multas De Transito Rezago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.610.61001.6100103 - Descuento Multas De Transporte Corriente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.610.61001.6100104 - Descuento Multas De Transporte Rezago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.612.61201.6120101 - Multa Fraccionamientos No Autorizados	\$8,118.40	\$0.00	\$8,118.40	\$11,767.60	\$11,767.60	\$3,649.20
6.61.612.61201.6120102 - Multa Impuesta Por Catastro Mpal.	\$327,322.80	\$0.00	\$327,322.80	\$401,321.81	\$401,321.81	\$73,999.01
6.61.612.61201.6120103 - Multa Impuesta Por Centro De Control Canino	\$19,212.00	\$0.00	\$19,212.00	\$18,679.36	\$18,679.36	-\$532.64
6.61.612.61201.6120104 - Multa Impuesta Por Sindicatura	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	-\$1,000.00

6.61.612.61201.6120105 - Multa Por Incumplimiento De Contrato (Ecologia)	\$0.00	\$0.00	\$0.00	\$2,264.70	\$2,264.70	\$2,264.70
6.61.612.61201.6120106 - Multas De Bomberos	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	-\$96,000.00
6.61.612.61201.6120107 - Multas De La Secretaria General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.612.61201.6120108 - Multas De La Tesoreria	\$169,000.00	\$0.00	\$169,000.00	\$47,551.15	\$47,551.15	-\$121,448.85
6.61.612.61201.6120109 - Multas De Obras Publicas	\$13,992.00	\$0.00	\$13,992.00	\$13,172.25	\$13,172.25	-\$819.75
6.61.612.61201.6120110 - Multas De Planeacion Y Desarrollo Urbano	\$139,217.80	\$0.00	\$139,217.80	\$257,656.60	\$257,656.60	\$118,438.80
6.61.612.61201.6120111 - Multas De Policia	\$450,466.50	\$0.00	\$450,466.50	\$1,054,203.87	\$1,054,203.87	\$603,737.37
6.61.612.61201.6120112 - Multas De Predial	\$1,279,200.00	\$0.00	\$1,279,200.00	\$461,464.07	\$461,464.07	-\$817,735.93
6.61.612.61201.6120113 - Multas De Transito	\$2,487,131.90	\$0.00	\$2,487,131.90	\$3,795,351.99	\$3,795,351.99	\$1,308,220.09
6.61.612.61201.6120114 - Multas De Transporte Publico Municipal	\$609,634.00	\$0.00	\$609,634.00	\$1,054,913.23	\$1,054,913.23	\$445,279.23
6.61.612.61201.6120115 - Multas Del Depto. De Ecologia	\$559,524.00	\$0.00	\$559,524.00	\$666,123.73	\$666,123.73	\$106,599.73
6.61.612.61201.6120116 - Multas Del Registro Civil	\$2,170.00	\$0.00	\$2,170.00	\$322.40	\$322.40	-\$1,847.60
6.61.612.61201.6120117 - Multas Policia Delegaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.612.61201.6120118 - Multas Por Infringir Reglamentos	\$72,000.00	\$0.00	\$72,000.00	\$165,157.62	\$165,157.62	\$93,157.62
6.61.612.61201.6120119 - Multas Transito Delegaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.612.61201.6120120 - Multas Violacion Ley De Alcoholes	\$137,496.00	\$0.00	\$137,496.00	\$33,239.40	\$33,239.40	-\$104,256.60
6.61.612.61201.6120121 - Multas de Servicios Medicos Municipales	\$60,000.00	\$0.00	\$60,000.00	\$32,643.00	\$32,643.00	-\$27,357.00
6.61.613.61301.6130101 - Indemnizacion Por Recuperacion De Bienes Asegurados	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	-\$25,000.00
6.61.614.61401.6140101 - Reintegros E Indemnizaciones	\$0.00	\$0.00	\$0.00	\$98,123.75	\$98,123.75	\$98,123.75
6.61.615.61501.6150101 - Financiamiento Obras Pavimento Credito Bdan	\$300,000.00	\$0.00	\$300,000.00	\$216,204.66	\$216,204.66	-\$83,795.34
6.61.618.61801.6180101 - Recargos De Impuesto Predial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,323,599.15	\$1,323,599.15	\$323,599.15
6.61.618.61801.6180102 - Recargos Por Financiamiento En Convenios	\$129,996.00	\$0.00	\$129,996.00	\$50,112.93	\$50,112.93	-\$79,883.07
6.61.618.61801.6180103 - Recargos Varios	\$260,000.00	\$0.00	\$260,000.00	\$101,746.94	\$101,746.94	-\$158,253.06
6.61.619.61901.6190101 - Actualizaciones (Incp)	\$0.00	\$0.00	\$0.00	\$31,003.87	\$31,003.87	\$31,003.87
6.61.619.61901.6190102 - Ajuste Cuatrimestral Part. Fed. Año Anterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.619.61901.6190103 - Aport Est Y Fed Obras Y Serv Pub O Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.619.61901.6190104 - Aportacion Fondo Zfmt Anexo1 Años Anteriores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	-\$1,000.00
6.61.619.61901.6190105 - Donacion De Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.619.61901.6190106 - Donativo En Especie	\$0.00	\$0.00	\$0.00	\$1,373.30	\$1,373.30	\$1,373.30
6.61.619.61901.6190107 - Donativos Para Apoyo Del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.619.61901.6190108 - Gastos De Ejecucion Multas Federales O Cheques Devueltos	\$10,500.00	\$0.00	\$10,500.00	\$4,109.88	\$4,109.88	-\$6,390.12
6.61.619.61901.6190109 - Gastos De Ejecucion Otros Municipales	\$191,000.00	\$0.00	\$191,000.00	\$231,047.54	\$231,047.54	\$40,047.54
6.61.619.61901.6190110 - Gastos De Ejecucion Zfmt 80%	\$90,000.00	\$0.00	\$90,000.00	\$64,474.62	\$64,474.62	-\$25,525.38
6.61.619.61901.6190111 - Gastos Ejecucion Impuesto Predial	\$1,670,000.00	\$0.00	\$1,670,000.00	\$1,829,767.77	\$1,829,767.77	\$159,767.77
6.61.619.61901.6190112 - Otros Conceptos De Aprovechamientos	\$500.00	\$0.00	\$500.00	\$55,943.20	\$55,943.20	\$55,443.20
6.61.619.61901.6190113 - Participacion Estatal Año Anterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.619.61901.6190114 - Participacion Federal Año Anterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.619.61901.6190115 - Recuperacion Parcial Primas Seguro De Vida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

6.61.619.61901.6190116 - Reparacion Por Daños Ecologicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.619.61901.6190117 - Financiamiento Part. Obra Pav 2005	\$0.00	\$0.00	\$0.00	\$990.27	\$990.27	\$990.27
6.61.619.61901.6190118 - Donativos Especie Congre. Mariana Trinitaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.61.619.61901.6190119 - Donacion De Terrenos Por Regularizacion Fracc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.69 - Aprovechamientos De Ejercicios Anteriores	\$548,171.20	\$0.00	\$548,171.20	\$192,989.07	\$192,989.07	-\$355,182.13
6.69.691.69101.6910101 - Multas De Transporte de años anteriores	\$22,050.00	\$0.00	\$22,050.00	\$39,768.03	\$39,768.03	\$17,718.03
6.69.691.69101.6910102 - Multas De Transito de años anteriores	\$526,121.20	\$0.00	\$526,121.20	\$153,221.04	\$153,221.04	-\$372,900.16
6.69.691.69101.6910103 - Ingresos Foseg Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SubTotal 6 :	\$10,657,652.60	\$0.00	\$10,657,652.60	\$12,217,319.73	\$12,217,319.73	\$1,559,667.13

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8.81 - Participaciones	\$200,106,400.00	\$0.00	\$200,106,400.00	\$178,091,807.00	\$178,091,807.00	-\$22,014,593.00
8.81.811.81101.8110101 - Participacion Federal Fondo General	\$141,000,000.00	\$0.00	\$141,000,000.00	\$120,309,787.00	\$120,309,787.00	-\$20,690,213.00
8.81.811.81101.8110102 - Participacion Federal Fondo Fomento Municipal	\$22,000,000.00	\$0.00	\$22,000,000.00	\$18,672,013.00	\$18,672,013.00	-\$3,327,987.00
8.81.811.81101.8110103 - Fondo de Fiscalizacion	\$9,000,000.00	\$0.00	\$9,000,000.00	\$7,108,936.00	\$7,108,936.00	-\$1,891,064.00
8.81.811.81101.8110104 - Impuesto Especial sobre Produccion y Servicios	\$3,750,000.00	\$0.00	\$3,750,000.00	\$3,202,187.00	\$3,202,187.00	-\$547,813.00
8.81.811.81101.8110105 - Gasolina y Diesel	\$11,000,000.00	\$0.00	\$11,000,000.00	\$11,257,690.00	\$11,257,690.00	\$257,690.00
8.81.811.81101.8110106 - Tenencia o uso e vehiculos	\$7,400.00	\$0.00	\$7,400.00	\$3,018.00	\$3,018.00	-\$4,382.00
8.81.811.81101.8110107 - Impuesto sobre automoviles nuevos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,649,195.00	\$1,649,195.00	\$249,195.00
8.81.811.81101.8110108 - Fondo Compensatorio FEIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.81.811.81101.8110109 - Participacion Federal Reserva de Contingencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.81.811.81101.8110110 - Ajuste Cuatrimestral Part. Federal Año Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.81.811.81101.8110111 - Ajuste Cuatrimestral Part. Fed Año Anterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.81.811.81101.8110112 - Participacion Federal Año Anterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.81.811.81101.8110113 - Anticipo de Participaciones Federales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.81.811.81101.8110114 - Impuestos Estatales	\$9,272,000.00	\$0.00	\$9,272,000.00	\$10,084,090.00	\$10,084,090.00	\$812,090.00
8.81.811.81101.8110115 - Impuesto Sobre Hospedaje	\$400,000.00	\$0.00	\$400,000.00	\$454,810.00	\$454,810.00	\$54,810.00
8.81.811.81101.8110116 - Impuesto sobre Tenencia Estatal	\$750,000.00	\$0.00	\$750,000.00	\$745,777.00	\$745,777.00	-\$4,223.00
8.81.811.81101.8110117 - Venta Final de Bebidas (Estatal)	\$327,000.00	\$0.00	\$327,000.00	\$342,030.00	\$342,030.00	\$15,030.00
8.81.811.81101.8110118 - Fondo Compensatorio	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,768,489.00	\$2,768,489.00	\$1,568,489.00
8.81.811.81101.8110119 - Participación Estatal Año Anterior	\$0.00	\$0.00	\$0.00	\$17,082.00	\$17,082.00	\$17,082.00
8.81.811.81101.8110120 - Otras Participaciones Estatales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.81.811.81101.8110121 - Fondo de Impuesto Sobre la Renta	\$0.00	\$0.00	\$0.00	\$1,476,703.00	\$1,476,703.00	\$1,476,703.00
8.82 - Aportaciones	\$66,731,668.00	\$20,256,191.00	\$86,987,859.00	\$86,987,863.00	\$86,987,863.00	\$4.00
8.82.821.82101.8210101 - Fondo Para Fortalecimiento De Los Mpios.	\$56,024,508.00	\$6,094,594.00	\$56,024,508.00	\$62,119,103.00	\$62,119,103.00	\$6,094,595.00
8.82.821.82101.8210102 - Fondo Para Infraest. Social Mpal.	\$10,707,160.00	\$14,161,597.00	\$10,707,160.00	\$24,868,760.00	\$24,868,760.00	\$14,161,600.00
8.82.821.82101.8210103 - Subsidio Para La Seguridad Mpal.(Fortaseg)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

8.82.821.82101.8210104 - Subsidios Estatales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.82.821.82101.8210105 - Apoyo Financiero Extraordinario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.82.821.82101.8210106 - Habitat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.82.821.82101.8210107 - Aportacion Federal Fondo PYME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.82.821.82101.8210108 - Aportacion Estatal Proyecto Rosarito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.82.821.82101.8210109 - PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.82.821.82101.8210110 - FOPEDEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.83 - Convenios	\$11,584,000.00	\$35,414,974.99	\$46,998,974.99	\$46,752,411.76	\$46,752,411.76	-\$246,563.23
8.83.831.83101.8310101 - Participacion De Multas Federales No Fiscales	\$204,000.00	\$0.00	\$204,000.00	\$23,884.52	\$23,884.52	-\$180,115.48
8.83.831.83101.8310102 - Participacion Uso Zona Fed.Maritimo/Terrestre	\$11,020,000.00	\$0.00	\$11,020,000.00	\$10,856,504.33	\$10,856,504.33	-\$163,495.67
8.83.831.83101.8310103 - Subsidio para la Seguridad Mpal (FORTASEG)	\$0.00	\$13,162,475.00	\$0.00	\$13,162,475.00	\$13,162,475.00	\$13,162,475.00
8.83.831.83101.8310104 - Subsidio HABITAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.83.831.83101.8310105 - Programa de Rescate de Espacios Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.83.831.83101.8310106 - FORTALECE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.83.831.83101.8310107 - Programas Regionales 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.83.831.83101.8310108 - Proyectos de Desarrollo Regional	\$0.00	\$22,252,499.99	\$0.00	\$22,252,499.98	\$22,252,499.98	\$22,252,499.98
8.83.831.83101.8310109 - Fondo Para Fronteras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.83.831.83101.8310110 - Aportacion Federal al Fondo PYME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.83.831.83101.8310111 - Aportacion Estatal Proyecto Zona Rosarito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.83.831.83101.8310112 - Subsidio Contingencias Economicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.83.831.83101.8310113 - Prevencion de Riezgo en los Asentamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.83.831.83101.8310114 - Comision Nacional de Cultura Fisica y Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.83.831.83101.8310115 - Participacion Expedicion de Actas Estatales	\$360,000.00	\$0.00	\$360,000.00	\$457,047.93	\$457,047.93	\$97,047.93
8.83.831.83101.8310116 - Subsidios Estatales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SubTotal 8 :	\$278,422,068.00	\$55,671,165.99	\$334,093,233.99	\$311,832,081.76	\$311,832,081.76	-\$22,261,152.23
Total:	\$509,814,440.60	\$55,671,165.99	\$565,485,606.59	\$562,902,409.23	\$562,902,411.23	-\$2,583,197.36