

PROYECCION DE INGRESOS 2019  
PROMOTORA DEL DESARROLLO URBANO DE PLAYAS DE ROSARITO



**PRODEUR**

CONCEPTO	ENERO	FEB.	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOS.	SEPT.	OCT.	NOVIEM.	DICIEM.	TOTAL
<b>1.- IMPUESTOS</b>	8,605.85	8,605.85	8,605.85	8,605.85	8,605.86	8,605.86	8,605.86	8,605.86	8,605.87	8,605.87	8,605.87	8,605.87	103,270.32
17.- ACCESORIOS	8,605.85	8,605.85	8,605.85	8,605.85	8,605.86	8,605.86	8,605.86	8,605.86	8,605.87	8,605.87	8,605.87	8,605.87	103,270.32
<b>2.- CUOTAS Y APORTACIONES DE SEG SOCIAL</b>	15,933.78	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	191,205.25
24.- OTRAS CUOTAS Y APORT PARA LA SEGURIDAD SOCIAL	15,933.78	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	15,933.77	191,205.25
<b>3.- CONTRIBUCIONES DE MEJORAS</b>	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.98	2,834,590.88
39.- CONT. DE EJERCICIOS ANTERIORES	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.90	236,215.98	2,834,590.88
<b>4.- DERECHOS</b>	19,124.12	19,124.12	19,124.12	19,124.13	19,124.13	19,124.13	19,124.13	19,124.13	19,124.14	19,124.15	19,124.15	19,124.15	229,489.60
43.- DER. POR PRESTACION DE SERVICIOS	19,124.12	19,124.12	19,124.12	19,124.13	19,124.13	19,124.13	19,124.13	19,124.13	19,124.14	19,124.15	19,124.15	19,124.15	229,489.60
<b>5.- PRODUCTOS</b>	997.28	997.28	997.28	997.28	997.28	997.28	997.28	997.28	997.29	997.29	997.29	997.29	11,967.40
52.- PRODUCTOS DE CAPITAL	997.28	997.28	997.28	997.28	997.28	997.28	997.28	997.28	997.29	997.29	997.29	997.29	11,967.40
<b>8.- PARTICIPACIONES Y APORTACIONES</b>	55,997.61	55,997.61	55,997.61	55,997.61	55,997.61	55,997.61	55,997.61	55,997.62	55,997.62	55,997.62	55,997.62	55,997.62	671,971.37
83.- CONVENIOS	55,997.61	55,997.61	55,997.61	55,997.61	55,997.61	55,997.61	55,997.61	55,997.62	55,997.62	55,997.62	55,997.62	55,997.62	671,971.37
<b>9.- TRANSFERENCIAS . ASIGNACIONES, SUBSIDIO</b>	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.37	2,950,000.00
93.- SUBSIDIO	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.37	2,950,000.00
<b>INGRESOS PROPIOS DE LEY</b>	<b>574,102.02</b>	<b>574,102.01</b>	<b>574,102.01</b>	<b>574,102.02</b>	<b>574,102.02</b>	<b>574,102.02</b>	<b>574,102.02</b>	<b>574,102.03</b>	<b>574,102.05</b>	<b>574,102.06</b>	<b>574,102.06</b>	<b>574,102.18</b>	<b>6,992,494.82</b>

HECTOR RODOLFO FERNANDEZ MUÑOZ  
DIRECTOR GENERAL



PRODEUR

FRANCISCO JAVIER REYES FONSECA  
CONTADOR