



VII AYUNTAMIENTO DE  
**PLAYAS DE ROSARITO**  
*Horizonte de Posibilidades*

**AYUNTAMIENTO MUNICIPAL DE PLAYAS DE ROSARITO, B.C.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de enero al 30 de Junio de 2018**  
**(PESOS)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>\$441,873,438.96</b>	<b>-\$2,219,452.36</b>	<b>\$439,653,986.60</b>	<b>\$193,284,012.08</b>	<b>\$179,626,430.53</b>	<b>\$246,369,974.52</b>
<b>(I=A+B+C+D+E+F+G+H)</b>	\$441,873,438.96	-\$2,219,452.36	\$439,653,986.60	\$193,284,012.08	\$179,626,430.53	\$246,369,974.52
A. AYUNTAMIENTO	\$441,873,438.96	-\$2,219,452.36	\$439,653,986.60	\$193,284,012.08	\$179,626,430.53	\$246,369,974.52
<b>II. Gasto Etiquetado</b>	<b>\$67,941,001.64</b>	<b>\$42,747,437.44</b>	<b>\$110,688,439.08</b>	<b>\$35,001,431.84</b>	<b>\$35,001,431.84</b>	<b>\$75,687,007.24</b>
<b>(II=A+B+C+D+E+F+G+H)</b>	\$67,941,001.64	\$42,747,437.44	\$110,688,439.08	\$35,001,431.84	\$35,001,431.84	\$75,687,007.24
A. AYUNTAMIENTO	\$67,941,001.64	\$42,747,437.44	\$110,688,439.08	\$35,001,431.84	\$35,001,431.84	\$75,687,007.24
<b>III. Total de Egresos (III = I + II)</b>	<b>\$509,814,440.60</b>	<b>\$40,527,985.08</b>	<b>\$550,342,425.68</b>	<b>\$228,285,443.92</b>	<b>\$214,627,862.37</b>	<b>\$322,056,981.76</b>

Lic. Mirna Cecilia Rincón Vargas  
 PRESIDENTE MUNICIPAL

C.P. Gerardo Alfredo Rocha Centeno  
 TESORERO MUNICIPAL

LAE. Carlos Alberto Franco Murguía  
 COORD. PRESUPUESTOS