

ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS POR RUBRO Y POR TIPO  
AL MES DE DICIEMBRE

Fecha y Hora de Impresi 14/03/201 11:01:48a.i

Rubro y Tipo de Ingresos	Ingreso Estimado	Ampliaciones y/o Reducciones	Ingreso Modificado	Devengado	Recaudado	% Avance Recaudación	Ingreso por Recaudar
<b>1 Impuestos</b>							
1.11 - Impuestos Sobre Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
1.12 - Impuestos Sobre El Patrimonio	\$68,490,000.00	\$13,194,947.41	\$81,684,947.41	\$82,108,093.34	\$82,108,093.34	100.52	-\$423,145.93
1.12.121.12101.1210101 - Dif.Adq.Inmbles.Y Transm.De Dom.Año Corriente	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
1.12.121.12101.1210102 - Impuesto Predial	\$40,988,000.00	\$1,624,037.41	\$42,612,037.41	\$39,434,483.56	\$39,434,483.56	92.54	\$3,177,553.85
1.12.121.12101.1210103 - Impuesto Sobre Adquisicion De Inmuebles	\$27,500,000.00	\$11,570,910.00	\$39,070,910.00	\$42,672,902.66	\$42,672,902.66	109.22	-\$3,601,992.66
1.12.121.12101.1210104 - Diferencias De Predial Cuenta Corriente	\$1,000.00	\$0.00	\$1,000.00	\$707.12	\$707.12	70.71	\$292.88
1.13 - Impuestos Sobre La Produccion, El Consumo Y Las Transacciones	\$180,000.00	\$0.00	\$180,000.00	\$95,429.90	\$95,429.90	53.02	\$84,570.10
1.13.131.13101.1310101 - Asistencia A Diversiones Y Espect.Publicos	\$180,000.00	\$0.00	\$180,000.00	\$95,429.90	\$95,429.90	53.02	\$84,570.10
1.14 - Impuestos Al Comercio Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
1.15 - Impuesto Sobre Nominas Y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
1.16 - Impuestos Ecologicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
1.17 - Accesorios	\$27,700,000.00	\$0.00	\$27,700,000.00	\$27,977,550.51	\$27,977,550.51	101.00	-\$277,550.51
1.17.171.17101.1710101 - 15% Fomento Deportivo Y Educacional	\$7,500,000.00	\$0.00	\$7,500,000.00	\$7,403,164.74	\$7,403,164.74	98.71	\$96,835.26
1.17.171.17101.1710102 - 10% Fomen.Turist.Y Desarr.Integral De La Fam.	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,499,789.52	\$10,499,789.52	105.00	-\$499,789.52
1.17.171.17101.1710103 - 5% Fomento Turist.Y Dif Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
1.17.171.17101.1710104 - 15% Fomento Deport.Y Educ.Adicional Predial	\$8,500,000.00	\$0.00	\$8,500,000.00	\$8,348,616.31	\$8,348,616.31	98.22	\$151,383.69
1.17.171.17101.1710105 - Subsidio A Org. No Gubernamentales Sin Fines De Lucro	\$1,700,000.00	\$0.00	\$1,700,000.00	\$1,725,979.94	\$1,725,979.94	101.53	-\$25,979.94
1.18 - Otros Impuestos	\$32,000,000.00	\$1,342,785.22	\$33,342,785.22	\$34,311,395.25	\$34,311,395.25	102.91	-\$968,610.03
1.18.181.18101.1810101 - Mantenimiento Y Conserv. De Las Vías Publicas	\$8,000,000.00	\$0.00	\$8,000,000.00	\$7,929,615.11	\$7,929,615.11	99.12	\$70,384.89
1.18.181.18101.1810102 - Impuesto Por Alumbrado Publico	\$24,000,000.00	\$1,342,785.22	\$25,342,785.22	\$26,381,780.14	\$26,381,780.14	104.10	-\$1,038,994.92
1.19 - Impuestos Causados En Ejercicios Anteriores	\$18,156,000.00	\$0.00	\$18,156,000.00	\$16,525,928.92	\$16,525,928.92	91.02	\$1,630,071.08

ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS POR RUBRO Y POR TIPO  
AL MES DE DICIEMBRE

Fecha y Hora de Impresi 14/03/201 11:01:48a.i

Rubro y Tipo de Ingresos	Ingreso Estimado	Ampliaciones y/o Reducciones	Ingreso Modificado	Devengado	Recaudado	% Avance Recaudación	Ingreso por Recaudar
1.19.191.19101.1910101 - Impuesto Predial Años Anteriores	\$18,000,000.00	\$0.00	\$18,000,000.00	\$16,525,928.92	\$16,525,928.92	91.81	\$1,474,071.08
1.19.191.19101.1910102 - Diferencias De Predial Años Anteriores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00	\$6,000.00
1.19.191.19101.1910103 - Imp. Mant. Vias Publicas Años Anteriores	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00	\$150,000.00
1.191 - Impuestos Causados En Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
<b>SubTotal 1 Impuestos:</b>	<b>\$146,526,000.00</b>	<b>\$14,537,732.63</b>	<b>\$161,063,732.63</b>	<b>\$161,018,397.92</b>	<b>\$161,018,397.92</b>	<b>99.97</b>	<b>\$45,334.71</b>
<b>2 Cuotas Y Aportaciones De Seguridad Social</b>							
2.21 - Aportaciones Para Fondos De Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
2.22 - Cuotas Para El Seguro Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
2.23 - Cuotas De Ahorro Para El Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
2.24 - Otra Cuotas Y Aportaciones Para La Seguridad Social	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,796,922.02	\$2,796,922.02	103.59	-\$96,922.02
2.24.241.24101.2410101 - Cuotas De Recuperacion De Servicios Medicos	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,796,922.02	\$2,796,922.02	103.59	-\$96,922.02
2.25 - Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
<b>SubTotal 2 Cuotas Y Aportaciones De Seguridad Social:</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$2,796,922.02</b>	<b>\$2,796,922.02</b>	<b>103.59</b>	<b>-\$96,922.02</b>
<b>3 Contribuciones De Mejoras</b>							
3.31 - Contribuciones De Mejoras Por Obras Publicas	\$3,000.00	\$0.00	\$3,000.00	\$6,084.73	\$6,084.73	202.82	-\$3,084.73
3.31.311.31101.3110101 - Aportacion De Particulares Obras De Pavimentacion	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
3.31.311.31101.3110102 - Obras De Tomas Y Des. Dom. Credito Bdan	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
3.31.311.31101.3110103 - Obras De Pavimentacion Credito Bdan	\$1,000.00	\$0.00	\$1,000.00	\$6,084.73	\$6,084.73	608.47	-\$5,084.73
3.39 - Contribuciones De Mejoras Causadas En Ejercicios Fiscales	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,894,580.78	\$2,894,580.78	96.49	\$105,419.22
3.39.391.39101.3910101 - Aportacion Part. Obra Pav. Año Anterior	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,894,580.78	\$2,894,580.78	96.49	\$105,419.22

ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS POR RUBRO Y POR TIPO  
AL MES DE DICIEMBRE

Fecha y Hora de Impresi 14/03/201 11:01:48a.i

Rubro y Tipo de Ingresos	Ingreso Estimado	Ampliaciones y/o Reducciones	Ingreso Modificado	Devengado	Recaudado	% Avance Recaudación	Ingreso por Recaudar
<b>SubTotal 3 Contribuciones De Mejoras:</b>	\$3,003,000.00	\$0.00	\$3,003,000.00	\$2,900,665.51	\$2,900,665.51	96.59	\$102,334.49
<b>4 Derechos</b>							
4.41 - Derechos Por Uso, Goce, Aprovechamiento O Explotacion De Bienes De Dominio Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
4.42 - Derechos A Los Hidrocarburos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
4.43 - Derechos Por Prestacion De Servicios	\$33,619,000.00	\$2,300,000.00	\$35,919,000.00	\$41,290,492.77	\$41,290,492.77	114.95	-\$5,371,492.77
4.43.431.43101.4310101 - Constancia Para Traslacion Dominio	\$20,000.00	\$0.00	\$20,000.00	\$15,508.26	\$15,508.26	77.54	\$4,491.74
4.43.431.43101.4310102 - Revalidacion Anual Perito Valuador	\$80,000.00	\$0.00	\$80,000.00	\$88,152.00	\$88,152.00	110.19	-\$8,152.00
4.43.431.43101.4310103 - Inscripcion Emp. Transp. De Residuos Solidos Mpales	\$55,000.00	\$0.00	\$55,000.00	\$78,811.56	\$78,811.56	143.29	-\$23,811.56
4.43.431.43101.4310104 - Certificado De Libertad De Gravamen	\$512,000.00	\$0.00	\$512,000.00	\$549,396.04	\$549,396.04	107.30	-\$37,396.04
4.43.431.43101.4310105 - Certificacion De Documento De Catastro	\$250,000.00	\$0.00	\$250,000.00	\$377,619.29	\$377,619.29	151.05	-\$127,619.29
4.43.431.43101.4310106 - Recep. Y Analisis De Dctos. Reg. Condominio	\$60,000.00	\$0.00	\$60,000.00	\$44,796.96	\$44,796.96	74.66	\$15,203.04
4.43.431.43101.4310107 - Relotific. Subdiv. O Fusion Lotes Urbanos	\$160,000.00	\$0.00	\$160,000.00	\$199,923.34	\$199,923.34	124.95	-\$39,923.34
4.43.431.43101.4310108 - Analisis Uso De Predios Para Construccion	\$385,000.00	\$0.00	\$385,000.00	\$510,598.61	\$510,598.61	132.62	-\$125,598.61
4.43.431.43101.4310109 - Otros Serv. Que Presta La Secret. Admon. Urbana	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310110 - Certificacion De Planos	\$250,000.00	\$0.00	\$250,000.00	\$273,677.87	\$273,677.87	109.47	-\$23,677.87
4.43.431.43101.4310111 - Certific. Verific. Memoria Descip. Fracc. Condom	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00	\$20,000.00
4.43.431.43101.4310112 - Consulta Medica	\$160,000.00	\$0.00	\$160,000.00	\$155,294.35	\$155,294.35	97.06	\$4,705.65
4.43.431.43101.4310113 - Derechos Por Movimientos De Tierra	\$100,000.00	\$0.00	\$100,000.00	\$106,503.85	\$106,503.85	106.50	-\$6,503.85
4.43.431.43101.4310114 - Gafete Permisionario Comercio Ambulante y Mercado Sobreruedas	\$160,000.00	\$0.00	\$160,000.00	\$285,306.57	\$285,306.57	178.32	-\$125,306.57
4.43.431.43101.4310115 - Expedicion De Tarjetas De Salud	\$100,000.00	\$0.00	\$100,000.00	\$54,239.81	\$54,239.81	54.24	\$45,760.19
4.43.431.43101.4310116 - Rev. Servicios Adicionales Perm. De Alcohol	\$200,000.00	\$0.00	\$200,000.00	\$152,897.10	\$152,897.10	76.45	\$47,102.90

ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS POR RUBRO Y POR TIPO  
AL MES DE DICIEMBRE

Fecha y Hora de Impresi 14/03/201 11:01:48a.i

Rubro y Tipo de Ingresos	Ingreso Estimado	Ampliaciones y/o Reducciones	Ingreso Modificado	Devengado	Recaudado	% Avance Recaudación	Ingreso por Recaudar
4.43.431.43101.4310117 - Declarat.Factib.Conversion Reg. Condominio	\$15,000.00	\$0.00	\$15,000.00	\$111,011.03	\$111,011.03	740.07	-\$96,011.03
4.43.431.43101.4310118 - Constancia Cancelacion Fianza Reg. Condominio	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00	\$7,000.00
4.43.431.43101.4310119 - Verifi. Anual Aparato Electromec. Videojuego	\$5,000.00	\$0.00	\$5,000.00	\$23,650.62	\$23,650.62	473.01	-\$18,650.62
4.43.431.43101.4310120 - Busqueda De Antecedentes En Registro Civil	\$15,000.00	\$0.00	\$15,000.00	\$30,791.13	\$30,791.13	205.27	-\$15,791.13
4.43.431.43101.4310121 - Horas Extraordinarias	\$150,000.00	\$0.00	\$150,000.00	\$171,362.20	\$171,362.20	114.24	-\$21,362.20
4.43.431.43101.4310122 - Certificado De Nacimiento	\$1,100,000.00	\$0.00	\$1,100,000.00	\$794,369.64	\$794,369.64	72.22	\$305,630.36
4.43.431.43101.4310123 - Certificado De Matrimonio	\$210,000.00	\$0.00	\$210,000.00	\$235,289.66	\$235,289.66	112.04	-\$25,289.66
4.43.431.43101.4310124 - Servicios Generales Del Registro Civil	\$280,000.00	\$0.00	\$280,000.00	\$206,122.69	\$206,122.69	73.62	\$73,877.31
4.43.431.43101.4310125 - Permiso Venta Bebidas Graduacion Alcoholicas	\$85,000.00	\$0.00	\$85,000.00	\$101,424.21	\$101,424.21	119.32	-\$16,424.21
4.43.431.43101.4310126 - Servicios Que Presta Desarrollo Social	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310127 - Certificados De Defuncion	\$100,000.00	\$0.00	\$100,000.00	\$164,332.67	\$164,332.67	164.33	-\$64,332.67
4.43.431.43101.4310128 - Cambio De Domicilio Permiso Venta Grad. Alcoholicas	\$150,000.00	\$0.00	\$150,000.00	\$365,317.27	\$365,317.27	243.54	-\$215,317.27
4.43.431.43101.4310129 - Ocup.De Via Publica Com.Ambulante Eventual	\$50,000.00	\$0.00	\$50,000.00	\$207,754.04	\$207,754.04	415.51	-\$157,754.04
4.43.431.43101.4310130 - Traslado De Cadaveres	\$100,000.00	\$0.00	\$100,000.00	\$143,678.27	\$143,678.27	143.68	-\$43,678.27
4.43.431.43101.4310131 - Certificados Medicos	\$25,000.00	\$0.00	\$25,000.00	\$10,334.32	\$10,334.32	41.34	\$14,665.68
4.43.431.43101.4310132 - Permisos Provisionales Propiedad Privada Comercio	\$1,000.00	\$0.00	\$1,000.00	\$7,639.30	\$7,639.30	763.93	-\$6,639.30
4.43.431.43101.4310133 - Cambio De Propietario Permiso Beb. Alcoholicas	\$500,000.00	\$0.00	\$500,000.00	\$233,303.31	\$233,303.31	46.66	\$266,696.69
4.43.431.43101.4310134 - Permisos Construc.Demolicion Y Traslado Casas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,341,066.94	\$2,341,066.94	117.05	-\$341,066.94
4.43.431.43101.4310135 - Factibilidad Instalacion De Anuncios	\$400,000.00	\$0.00	\$400,000.00	\$361,227.65	\$361,227.65	90.31	\$38,772.35
4.43.431.43101.4310136 - Ocup.Via Pub.Comercio Ambulante Y Z.F.M.T Anual	\$1,289,000.00	\$0.00	\$1,289,000.00	\$1,560,194.83	\$1,560,194.83	121.04	-\$271,194.83
4.43.431.43101.4310137 - Ocupacion Temporal De La Via Publica	\$10,000.00	\$0.00	\$10,000.00	\$41,836.56	\$41,836.56	418.37	-\$31,836.56
4.43.431.43101.4310138 - Cambio De Giro Comercial Permiso De Bebida Alcoholicas	\$1,000.00	\$0.00	\$1,000.00	\$31,270.98	\$31,270.98	3,127.10	-\$30,270.98

ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS POR RUBRO Y POR TIPO  
AL MES DE DICIEMBRE

Fecha y Hora de Impresi 14/03/201 11:01:48a.i

Rubro y Tipo de Ingresos	Ingreso Estimado	Ampliaciones y/o Reducciones	Ingreso Modificado	Devengado	Recaudado	% Avance Recaudación	Ingreso por Recaudar
4.43.431.43101.4310139 - Permiso Transp Agua Residuales Domes Anual	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310140 - Certificado De Residencia	\$150,000.00	\$0.00	\$150,000.00	\$94,703.86	\$94,703.86	63.14	\$55,296.14
4.43.431.43101.4310141 - Certificado De Obras Publicas	\$120,000.00	\$0.00	\$120,000.00	\$346,427.20	\$346,427.20	288.69	-\$226,427.20
4.43.431.43101.4310142 - Revison Anual De Perito De Obra Control Urbano	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310143 - Certificado De No Adeudo en comercio establecido	\$78,000.00	\$0.00	\$78,000.00	\$77,724.38	\$77,724.38	99.65	\$275.62
4.43.431.43101.4310144 - Copia Simples Y Cert. De Documentos	\$40,000.00	\$0.00	\$40,000.00	\$26,741.99	\$26,741.99	66.85	\$13,258.01
4.43.431.43101.4310145 - Derechos Oficialia Conciliadora Y Calif. Mpal	\$5,000.00	\$0.00	\$5,000.00	\$1,497.55	\$1,497.55	29.95	\$3,502.45
4.43.431.43101.4310146 - Sancionar Contrato De Compra Venta Prog. Reg.	\$350,000.00	\$0.00	\$350,000.00	\$587,898.00	\$587,898.00	167.97	-\$237,898.00
4.43.431.43101.4310147 - Servicios Adicionales En Permisos De Alcohol	\$1,000.00	\$0.00	\$1,000.00	\$1,509.80	\$1,509.80	150.98	-\$509.80
4.43.431.43101.4310148 - Certificado Prenupcial	\$98,000.00	\$0.00	\$98,000.00	\$97,319.58	\$97,319.58	99.31	\$680.42
4.43.431.43101.4310149 - Permisos Espectaculos Publicos Y Privados	\$110,000.00	\$0.00	\$110,000.00	\$135,309.38	\$135,309.38	123.01	-\$25,309.38
4.43.431.43101.4310150 - Certificado Factibilidad Ocupacion Via Public	\$10,000.00	\$0.00	\$10,000.00	\$20,006.36	\$20,006.36	200.06	-\$10,006.36
4.43.431.43101.4310151 - Op.Tec.Aut.Y Est.Imp.Soc.Permiso Alcohol	\$30,000.00	\$0.00	\$30,000.00	\$62,656.70	\$62,656.70	208.86	-\$32,656.70
4.43.431.43101.4310152 - Certificado De No Adeudo de años anteriores	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	0.00	\$1,600,000.00
4.43.431.43101.4310153 - Ocupacion De La Via Publica Linea Amarilla	\$400,000.00	\$0.00	\$400,000.00	\$769,479.89	\$769,479.89	192.37	-\$369,479.89
4.43.431.43101.4310154 - Reg.Cambios,Rectif.A Peticion Contribuyente	\$500,000.00	\$0.00	\$500,000.00	\$729,563.43	\$729,563.43	145.91	-\$229,563.43
4.43.431.43101.4310155 - Dict. Solic.Oper. Aparatos Mec.Video Juegos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310156 - Registro De Nacimiento A Domicilio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310157 - Registro De Matrimonio	\$300,000.00	\$0.00	\$300,000.00	\$419,882.91	\$419,882.91	139.96	-\$119,882.91
4.43.431.43101.4310158 - Registro De Defunciones	\$180,000.00	\$0.00	\$180,000.00	\$249,348.78	\$249,348.78	138.53	-\$69,348.78
4.43.431.43101.4310159 - Registro De Divorcios	\$120,000.00	\$0.00	\$120,000.00	\$151,997.70	\$151,997.70	126.66	-\$31,997.70
4.43.431.43101.4310160 - Inspecciones De Bomberos	\$560,000.00	\$0.00	\$560,000.00	\$911,251.69	\$911,251.69	162.72	-\$351,251.69

ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS POR RUBRO Y POR TIPO  
AL MES DE DICIEMBRE

Fecha y Hora de Impresi 14/03/201 11:01:48a.i

Rubro y Tipo de Ingresos	Ingreso Estimado	Ampliaciones y/o Reducciones	Ingreso Modificado	Devengado	Recaudado	% Avance Recaudación	Ingreso por Recaudar
4.43.431.43101.4310161 - Otros Servicios De Catastro	\$23,000.00	\$0.00	\$23,000.00	\$38,421.95	\$38,421.95	167.05	-\$15,421.95
4.43.431.43101.4310162 - Asignacion De Numero Oficial	\$100,000.00	\$0.00	\$100,000.00	\$106,065.92	\$106,065.92	106.07	-\$6,065.92
4.43.431.43101.4310163 - Analisis Factib.Usa De Suelo Fracc/Condominio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310164 - Certificado Trabajos Deslinde/Levant.Topograf.	\$700,000.00	\$0.00	\$700,000.00	\$826,012.99	\$826,012.99	118.00	-\$126,012.99
4.43.431.43101.4310165 - Registro Inicial Perito Responsable De Obra	\$18,000.00	\$0.00	\$18,000.00	\$45,000.55	\$45,000.55	250.00	-\$27,000.55
4.43.431.43101.4310166 - Revision Anteproy.Fraccionamientos/Condominio	\$100,000.00	\$0.00	\$100,000.00	\$157,692.26	\$157,692.26	157.69	-\$57,692.26
4.43.431.43101.4310167 - Renta De Espacio (6 Años)	\$12,000.00	\$0.00	\$12,000.00	\$15,570.08	\$15,570.08	129.75	-\$3,570.08
4.43.431.43101.4310168 - Derechos Por Urbanizacion Fracc/Condominios	\$600,000.00	\$0.00	\$600,000.00	\$866,084.70	\$866,084.70	144.35	-\$266,084.70
4.43.431.43101.4310169 - Revision Finiquitos Fraccionamientos/Condomin	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310170 - Licencias De Construccion Regimen Condominio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310171 - Aportacion Para Vigilancia Policiaca	\$8,800,000.00	\$0.00	\$8,800,000.00	\$9,662,979.89	\$9,662,979.89	109.81	-\$862,979.89
4.43.431.43101.4310172 - Servicios Del Centro De Control Canino	\$10,000.00	\$0.00	\$10,000.00	\$8,242.92	\$8,242.92	82.43	\$1,757.08
4.43.431.43101.4310173 - Revalid.Permisos Venta De Bebidas Alcoholicas	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,269,092.73	\$1,269,092.73	94.01	\$80,907.27
4.43.431.43101.4310174 - Cambio De Nombre Comercial	\$30,000.00	\$0.00	\$30,000.00	\$55,064.22	\$55,064.22	183.55	-\$25,064.22
4.43.431.43101.4310175 - Otros Servicios De La Secretaria General	\$15,000.00	\$0.00	\$15,000.00	\$19,102.45	\$19,102.45	127.35	-\$4,102.45
4.43.431.43101.4310176 - Recep. Notif.Cierre Temp. Giros Bebidas Alcoholicas	\$5,000.00	\$0.00	\$5,000.00	\$42,384.23	\$42,384.23	847.68	-\$37,384.23
4.43.431.43101.4310177 - Registro Inicial Perito Valuador	\$16,000.00	\$0.00	\$16,000.00	\$15,098.00	\$15,098.00	94.36	\$902.00
4.43.431.43101.4310178 - Constancias De Incendios	\$30,000.00	\$0.00	\$30,000.00	\$42,107.35	\$42,107.35	140.36	-\$12,107.35
4.43.431.43101.4310179 - Simulacros De Incendios	\$25,000.00	\$0.00	\$25,000.00	\$5,435.28	\$5,435.28	21.74	\$19,564.72
4.43.431.43101.4310180 - Cartas De Factibilidad De Servicios	\$240,000.00	\$0.00	\$240,000.00	\$334,115.68	\$334,115.68	139.21	-\$94,115.68
4.43.431.43101.4310181 - Formacion De Brigadas Y Uso De Extintores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310182 - Licencia Ambiental	\$350,000.00	\$0.00	\$350,000.00	\$546,945.82	\$546,945.82	156.27	-\$196,945.82

ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS POR RUBRO Y POR TIPO  
AL MES DE DICIEMBRE

Fecha y Hora de Impresi 14/03/201 11:01:48a.i

Rubro y Tipo de Ingresos	Ingreso Estimado	Ampliaciones y/o Reducciones	Ingreso Modificado	Devengado	Recaudado	% Avance Recaudación	Ingreso por Recaudar
4.43.431.43101.4310183 - Analisis Y Emision Eval. Impacto Ambiental	\$1,000.00	\$0.00	\$1,000.00	\$59,637.10	\$59,637.10	5,963.71	-\$58,637.10
4.43.431.43101.4310184 - Anal Y Emision Fact. Opinion Y Dict. Tec. Impacto Ambiental	\$150,000.00	\$0.00	\$150,000.00	\$175,336.72	\$175,336.72	116.89	-\$25,336.72
4.43.431.43101.4310185 - Otros Servicios Que Presta Depto De Ecologia	\$30,000.00	\$0.00	\$30,000.00	\$28,459.73	\$28,459.73	94.87	\$1,540.27
4.43.431.43101.4310186 - Registro De Prest. De Serv. Ambientales	\$6,000.00	\$0.00	\$6,000.00	\$9,058.80	\$9,058.80	150.98	-\$3,058.80
4.43.431.43101.4310187 - Depositos Por Compra De Bases Para Licitacion	\$15,000.00	\$0.00	\$15,000.00	\$21,538.60	\$21,538.60	143.59	-\$6,538.60
4.43.431.43101.4310188 - Permiso De Obra En Panteones	\$13,000.00	\$0.00	\$13,000.00	\$21,286.08	\$21,286.08	163.74	-\$8,286.08
4.43.431.43101.4310189 - Refrendo Renta De Espacio (5 Años Mas )	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310190 - Servicio De Inhumacion A Perpetuidad	\$60,000.00	\$0.00	\$60,000.00	\$89,456.28	\$89,456.28	149.09	-\$29,456.28
4.43.431.43101.4310191 - Derecho Por Recoleccion De Basura	\$1,500,000.00	\$0.00	\$1,500,000.00	\$2,022,317.71	\$2,022,317.71	134.82	-\$522,317.71
4.43.431.43101.4310192 - Derecho Por Servicio De Limpia	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310193 - Otros Servicios Que Presta La Recaudacion	\$200,000.00	\$0.00	\$200,000.00	\$315,626.89	\$315,626.89	157.81	-\$115,626.89
4.43.431.43101.4310194 - Opinion Tecnica De Factores Sobre Ampliacion De Ruta	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310195 - Opinion Tec. Asenso Para Transporte Pulblico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.4310196 - Revision Mecanica De Vehiculos De Servicio Publico	\$540,000.00	\$0.00	\$540,000.00	\$823,714.37	\$823,714.37	152.54	-\$283,714.37
4.43.431.43101.4310197 - Revision Mecanica De Vehiculos Particulares Y Privados	\$10,000.00	\$0.00	\$10,000.00	\$10,180.89	\$10,180.89	101.81	-\$180.89
4.43.431.43101.4310198 - Certificados De La Direccion De Transito Y Trasnporte Mpal	\$4,000.00	\$0.00	\$4,000.00	\$2,788.23	\$2,788.23	69.71	\$1,211.77
4.43.431.43101.4310199 - Otros Servicio De La Direccion Detransito Y Transporte	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00	\$25,000.00
4.43.431.43101.43101100 - Registro Inicial Y Rev. De Proveedores	\$20,000.00	\$0.00	\$20,000.00	\$72,424.35	\$72,424.35	362.12	-\$52,424.35
4.43.431.43101.43101101 - Registro Inicial o Incremento por Aparato Centro de Apuestas	\$1,000.00	\$0.00	\$1,000.00	\$54,353.00	\$54,353.00	5,435.30	-\$53,353.00
4.43.431.43101.43101102 - Expedicion Anual de Calcomanias por Maquina Centro de Apuestas	\$1,300,000.00	\$1,300,000.00	\$2,600,000.00	\$2,649,699.20	\$2,649,699.20	101.91	-\$49,699.20
4.43.431.43101.43101103 - Rev. Anual Lic. De Op. Por Estable	\$730,000.00	\$0.00	\$730,000.00	\$754,900.00	\$754,900.00	103.41	-\$24,900.00
4.43.431.43101.43101104 - Aport. Prog. Prev. Ludopatia, Trim. Por Maquina	\$300,000.00	\$0.00	\$300,000.00	\$309,452.32	\$309,452.32	103.15	-\$9,452.32

ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS POR RUBRO Y POR TIPO  
AL MES DE DICIEMBRE

Fecha y Hora de Impresi 14/03/201 11:01:48a.i

Rubro y Tipo de Ingresos	Ingreso Estimado	Ampliaciones y/o Reducciones	Ingreso Modificado	Devengado	Recaudado	% Avance Recaudación	Ingreso por Recaudar
4.43.431.43101.43101105 - Apertura del Establecimiento Centro de Apuestas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.43101106 - Cambio de Domicilio Centro de Apuestas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.43101107 - Cambio de Propietario Centro de Apuestas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.43101108 - Revalidacion Anual Comercio Establecido	\$320,000.00	\$0.00	\$320,000.00	\$364,845.47	\$364,845.47	114.01	-\$44,845.47
4.43.431.43101.43101109 - Revalidacion Anual de Licencia de Anuncio, Rotulos y Similares	\$900,000.00	\$0.00	\$900,000.00	\$1,194,601.85	\$1,194,601.85	132.73	-\$294,601.85
4.43.431.43101.43101110 - Revalidacion Anual de Certificacion de Dispos. de Seguridad	\$200,000.00	\$0.00	\$200,000.00	\$415,786.35	\$415,786.35	207.89	-\$215,786.35
4.43.431.43101.43101111 - Expedicion, Prorroga, Baja y Transferencai de Permisos y Consesion	\$200,000.00	\$1,000,000.00	\$1,200,000.00	\$1,977,150.88	\$1,977,150.88	164.76	-\$777,150.88
4.43.431.43101.43101112 - Inspeccion de Predios por Catastro	\$50,000.00	\$0.00	\$50,000.00	\$109,296.04	\$109,296.04	218.59	-\$59,296.04
4.43.431.43101.43101113 - Cert. Medico de Escencia a Conductores Bajo el Influjo de Alcohol	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00	\$50,000.00
4.43.431.43101.43101114 - Certificado de Salud y Vigilancia Epidemiologica, Enfermedades	\$360,000.00	\$0.00	\$360,000.00	\$437,292.29	\$437,292.29	121.47	-\$77,292.29
4.43.431.43101.43101115 - Revision de Avaluos Fiscales	\$400,000.00	\$0.00	\$400,000.00	\$516,787.08	\$516,787.08	129.20	-\$116,787.08
4.43.431.43101.43101116 - Constancias de Arraigo	\$1,000.00	\$0.00	\$1,000.00	\$3,849.99	\$3,849.99	385.00	-\$2,849.99
4.43.431.43101.43101117 - Reposcion de Gafete a empleados de Gobierno	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
4.43.431.43101.43101118 - Revalidacion Anual Perito Deslindador	\$61,000.00	\$0.00	\$61,000.00	\$77,213.40	\$77,213.40	126.58	-\$16,213.40
4.43.431.43101.43101119 - Registro Inicial Perito Deslindador	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	\$3,000.00
4.43.431.43101.43101120 - Expedicion de Gafete de identificacion Transportes	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00	\$70,000.00
4.44 - Otros Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
4.45 - Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
4.49 - Derechos Causados En Ejercicios Anteriores	\$461,000.00	\$0.00	\$461,000.00	\$136,065.81	\$136,065.81	29.52	\$324,934.19
<b>SubTotal 4 Derechos:</b>	<b>\$34,080,000.00</b>	<b>\$2,300,000.00</b>	<b>\$36,380,000.00</b>	<b>\$41,426,558.58</b>	<b>\$41,426,558.58</b>	<b>113.87</b>	<b>-\$5,046,558.58</b>

5 Productos



ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS POR RUBRO Y POR TIPO  
AL MES DE DICIEMBRE

Fecha y Hora de Impresi 14/03/201 11:01:48a.i

Rubro y Tipo de Ingresos	Ingreso Estimado	Ampliaciones y/o Reducciones	Ingreso Modificado	Devengado	Recaudado	% Avance Recaudación	Ingreso por Recaudar
5.51 - Productos De Tipo Corriente	\$2,534,820.00	\$0.00	\$2,534,820.00	\$3,631,455.04	\$3,631,455.04	143.26	-\$1,096,635.04
5.51.511.51101.5110101 - Suministros Formas Tramites Administrativos	\$5,000.00	\$0.00	\$5,000.00	\$4,669.28	\$4,669.28	93.39	\$330.72
5.51.511.51101.5110102 - Renta De Inmuebles Propiedad Del Ayuntamiento	\$175,820.00	\$0.00	\$175,820.00	\$203,024.00	\$203,024.00	115.47	-\$27,204.00
5.51.511.51101.5110103 - Otras Actividades Del Gobierno Municipal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
5.51.511.51101.5110104 - Otros Productos	\$1,460,000.00	\$0.00	\$1,460,000.00	\$2,312,021.47	\$2,312,021.47	158.36	-\$852,021.47
5.51.511.51101.5110105 - Concesion Arrastre Y Almacenamiento Vehiculos	\$155,000.00	\$0.00	\$155,000.00	\$717,938.32	\$717,938.32	463.19	-\$562,938.32
5.51.511.51101.5110106 - Venta De Inmuebles Propiedad Del Ayuntamiento	\$738,000.00	\$0.00	\$738,000.00	\$393,801.97	\$393,801.97	53.36	\$344,198.03
5.52 - Productos De Capital	\$1,600,000.00	\$0.00	\$1,600,000.00	\$5,893,845.44	\$5,893,845.44	368.37	-\$4,293,845.44
5.59 - Productos No Comprendidos En Fracciones De La Ley De Ingresos Causadas En Ejerc. Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
<b>SubTotal 5 Productos:</b>	<b>\$4,134,820.00</b>	<b>\$0.00</b>	<b>\$4,134,820.00</b>	<b>\$9,525,300.48</b>	<b>\$9,525,300.48</b>	<b>230.37</b>	<b>-\$5,390,480.48</b>
<b>6 Aprovechamientos</b>							
6.61 - Aprovechamientos De Tipo Corriente	\$10,314,000.00	\$0.00	\$10,314,000.00	\$11,680,453.01	\$11,680,453.01	113.25	-\$1,366,453.01
6.69 - Aprovechamientos De Ejercicios Anteriores	\$521,000.00	\$0.00	\$521,000.00	\$403,793.26	\$403,793.26	77.50	\$117,206.74
<b>SubTotal 6 Aprovechamientos:</b>	<b>\$10,835,000.00</b>	<b>\$0.00</b>	<b>\$10,835,000.00</b>	<b>\$12,084,246.27</b>	<b>\$12,084,246.27</b>	<b>111.53</b>	<b>-\$1,249,246.27</b>
<b>8 Participaciones Y Aportaciones</b>							
8.81 - Participaciones	\$173,692,330.00	\$21,425,541.00	\$195,117,871.00	\$200,728,902.00	\$200,728,902.00	102.88	-\$5,611,031.00
8.81.811.81101.8110101 - Participacion Federal Fondo General	\$121,154,080.00	\$15,369,660.00	\$136,523,740.00	\$137,922,857.00	\$137,922,857.00	101.02	-\$1,399,117.00
8.81.811.81101.8110102 - Participacion Federal Reserva De Contingencia	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
8.81.811.81101.8110103 - Participacion Federal Fondo Fomento Municipal	\$18,288,360.00	\$1,000,000.00	\$19,288,360.00	\$20,545,143.00	\$20,545,143.00	106.52	-\$1,256,783.00
8.81.811.81101.8110104 - Participacion Federal Impuesto Sobre Tenencia	\$8,870.00	\$0.00	\$8,870.00	\$7,616.00	\$7,616.00	85.86	\$1,254.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS POR RUBRO Y POR TIPO  
AL MES DE DICIEMBRE

Fecha y Hora de Impresi 14/03/201 11:01:48a.i

Rubro y Tipo de Ingresos	Ingreso Estimado	Ampliaciones y/o Reducciones	Ingreso Modificado	Devengado	Recaudado	% Avance Recaudación	Ingreso por Recaudar
8.81.811.81101.8110105 - Particip.Federal Imp.Bebidas Y Tabaco Labrado	\$259,100.00	\$0.00	\$259,100.00	\$344,341.00	\$344,341.00	132.90	-\$85,241.00
8.81.811.81101.8110106 - Participaciones De Impuestos Estatales	\$7,454,090.00	\$1,000,000.00	\$8,454,090.00	\$9,744,557.00	\$9,744,557.00	115.26	-\$1,290,467.00
8.81.811.81101.8110107 - Participacion Federal Impto. Autos Nuevos	\$1,023,720.00	\$0.00	\$1,023,720.00	\$1,427,992.00	\$1,427,992.00	139.49	-\$404,272.00
8.81.811.81101.8110108 - Fondo De Fiscalizacion	\$7,756,830.00	\$0.00	\$7,756,830.00	\$8,882,068.00	\$8,882,068.00	114.51	-\$1,125,238.00
8.81.811.81101.8110109 - Fondo De Impuestos Especiales	\$2,918,410.00	\$0.00	\$2,918,410.00	\$4,473,853.00	\$4,473,853.00	153.30	-\$1,555,443.00
8.81.811.81101.8110110 - Ajuste Cuatrimestral Part. Federal Año Actual	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
8.81.811.81101.8110111 - Impuesto Estatal S/Serv. Hospedaje	\$346,480.00	\$0.00	\$346,480.00	\$446,847.00	\$446,847.00	128.97	-\$100,367.00
8.81.811.81101.8110112 - Impuesto Estatal Fondo Compensatorio	\$3,832,160.00	\$0.00	\$3,832,160.00	\$3,332,772.00	\$3,332,772.00	86.97	\$499,388.00
8.81.811.81101.8110113 - Imp.Sobre La Vta.Final De Gasolinas Y Diesel	\$10,016,770.00	\$0.00	\$10,016,770.00	\$11,254,936.00	\$11,254,936.00	112.36	-\$1,238,166.00
8.81.811.81101.8110114 - Impuesto Sobre Tenencia Estatal	\$628,460.00	\$0.00	\$628,460.00	\$571,905.00	\$571,905.00	91.00	\$56,555.00
8.81.811.81101.8110115 - Fondo Compensatorio Feif	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
8.81.811.81101.8110116 - Anticipo De Participaciones Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
8.81.811.81101.8110117 - Otras Participaciones Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
8.81.811.81101.8110118 - Ajuste Cuatrimestral Part. Fed. Años Anterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
8.81.811.81101.8110119 - Participación Estatal Año Anterior	\$0.00	\$2,282,927.00	\$2,282,927.00	\$0.00	\$0.00	0.00	\$2,282,927.00
8.81.811.81101.8110120 - Participación Federal Año Anterior	\$0.00	\$1,772,954.00	\$1,772,954.00	\$1,774,015.00	\$1,774,015.00	100.06	-\$1,061.00
8.82 - Aportaciones	\$59,253,090.00	\$22,102,019.84	\$81,355,109.84	\$82,203,107.05	\$82,203,107.05	101.04	-\$847,997.21
8.82.821.82101.8210101 - Fondo Para Fortalecimiento De Los Mpios.	\$50,321,720.00	\$6,477,786.00	\$56,799,506.00	\$57,651,364.00	\$57,651,364.00	101.50	-\$851,858.00
8.82.821.82101.8210102 - Fondo Para Infraest. Social Mpal.	\$8,925,370.00	\$1,781,790.79	\$10,707,160.79	\$10,707,160.00	\$10,707,160.00	100.00	\$0.79
8.82.821.82101.8210103 - Subsidio Para La Seguridad Mpal.(Fortaseg)	\$1,000.00	\$12,673,443.05	\$12,674,443.05	\$12,674,443.05	\$12,674,443.05	100.00	\$0.00
8.82.821.82101.8210104 - Subsidios Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
8.82.821.82101.8210105 - Apoyo Financiero Extraordinario	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS POR RUBRO Y POR TIPO  
AL MES DE DICIEMBRE

Fecha y Hora de Impresi 14/03/201 11:01:48a.i

Rubro y Tipo de Ingresos	Ingreso Estimado	Ampliaciones y/o Reducciones	Ingreso Modificado	Devengado	Recaudado	% Avance Recaudación	Ingreso por Recaudar
8.82.821.82101.8210106 - Habitat	\$1,000.00	\$1,169,000.00	\$1,170,000.00	\$1,170,140.00	\$1,170,140.00	100.01	-\$140.00
8.82.821.82101.8210107 - Aportacion Federal Fondo PYME	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
8.82.821.82101.8210108 - Aportacion Estatal Proyecto Rosarito	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
8.82.821.82101.8210109 - PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
8.82.821.82101.8210110 - FOPEDEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
8.83 - Convenios	\$9,631,760.00	\$29,691,172.00	\$39,322,932.00	\$40,810,200.82	\$40,810,200.82	103.78	-\$1,487,268.82
8.83.831.83101.8310101 - Participacion De Multas Federales No Fiscales	\$200,000.00	\$0.00	\$200,000.00	\$176,393.13	\$176,393.13	88.20	\$23,606.87
8.83.831.83101.8310102 - Participacion Uso Zona Fed.Maritimo/Terrestre	\$9,245,760.00	\$0.00	\$9,245,760.00	\$10,930,152.95	\$10,930,152.95	118.22	-\$1,684,392.95
8.83.831.83101.8310103 - Prevención de riesgos en los asentamiento humanos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
8.83.831.83101.8310104 - PREP	\$1,000.00	\$1,199,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	100.00	\$0.00
8.83.831.83101.8310105 - CONADE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
8.83.831.83101.8310106 - Subsidio Contingencias Económicas 2014	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
8.83.831.83101.8310107 - Participacion Expedicion de Actas Estatales e Interestatales	\$180,000.00	\$0.00	\$180,000.00	\$358,991.63	\$358,991.63	199.44	-\$178,991.63
8.83.831.83101.8310108 - FORTALECE	\$1,000.00	\$13,999,000.00	\$14,000,000.00	\$13,797,439.09	\$13,797,439.09	98.55	\$202,560.91
8.83.831.83101.8310109 - Programas Regionales 2016	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
8.83.831.83101.8310110 - Proyectos de Desarrollo Regional	\$0.00	\$9,056,363.00	\$9,056,363.00	\$8,910,415.02	\$8,910,415.02	98.39	\$145,947.98
8.83.831.83101.8310111 - Fondo para Fronteras	\$0.00	\$5,436,809.00	\$5,436,809.00	\$5,436,809.00	\$5,436,809.00	100.00	\$0.00
<b>SubTotal 8 Participaciones Y Aportaciones:</b>	<b>\$242,577,180.00</b>	<b>\$73,218,732.84</b>	<b>\$315,795,912.84</b>	<b>\$323,742,209.87</b>	<b>\$323,742,209.87</b>	<b>102.52</b>	<b>-\$7,946,297.03</b>
<b>Total:</b>	<b>\$443,856,000.00</b>	<b>\$90,056,465.47</b>	<b>\$533,912,465.47</b>	<b>\$553,494,300.65</b>	<b>\$553,494,300.65</b>	<b>103.67</b>	<b>-\$19,581,835.18</b>