

Calle José Haroz Aguilar No.2000, Fraccionamiento Villa Turística, Playas de Rosarito B.C.

Acumulado al Mes de Junio de 2017.

Descripción	Aprobado	Ampliación/ Reducción	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas X Pagar
01 Ayuntamiento Municipal de Playas de Rosarito	\$59,180,945.43	\$32,604,727.33	\$91,785,672.76	\$31,964,140.10	\$59,821,532.66	\$25,430,127.80	\$6,534,012.30	\$66,355,544.96	\$24,924,058.39	\$24,924,058.38	\$506,069.42
112 ADMINISTRACION Y APLICACION DE RECURSOS FEDERALES	\$38,894,143.43	-\$5,066,985.07	\$33,827,158.36	\$9,360,007.61	\$24,467,150.75	\$9,360,007.61	\$0.00	\$24,467,150.75	\$9,360,007.61	\$9,360,007.61	\$0.00
119 FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL FISM	\$8,925,371.00	\$0.00	\$8,925,371.00	\$0.00	\$8,925,371.00	\$0.00	\$0.00	\$8,925,371.00	\$0.00	\$0.00	\$0.00
120 FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$0.00	\$19,339,023.20	\$19,339,023.20	\$7,556,165.90	\$11,782,857.30	\$7,556,165.90	\$0.00	\$11,782,857.30	\$7,556,165.90	\$7,556,165.90	\$0.00
121 SUBSIDIO PARA LA SEGURIDAD PUBLICA MUNICIPAL	\$4,833,305.00	\$12,668,870.00	\$17,502,175.00	\$9,539,983.83	\$7,962,191.17	\$3,005,971.53	\$6,534,012.30	\$14,496,203.47	\$2,919,721.53	\$2,919,721.53	\$86,250.00
122 HABITAT	\$4,328,126.00	\$0.00	\$4,328,126.00	\$0.00	\$4,328,126.00	\$0.00	\$0.00	\$4,328,126.00	\$0.00	\$0.00	\$0.00
123 RESCATE DE ESPACIOS PUBLICOS	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
160 FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL REFRENDO 2016	\$0.00	\$5,663,819.20	\$5,663,819.20	\$5,507,982.76	\$155,836.44	\$5,507,982.76	\$0.00	\$155,836.44	\$5,088,163.35	\$5,088,163.34	\$419,819.42