

AYUNTAMIENTO MUNICIPAL DE PLAYAS DE ROSARITO, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 31 de Diciembre de 2016
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|------------------|-----------------------------|------------------|------------------|------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | \$380,102,273.95 | \$31,706,610.20 | \$411,808,884.15 | \$401,856,067.57 | \$395,795,055.18 | \$9,952,816.58 |
| (I=A+B+C+D+E+F+G+H) | \$380,102,273.95 | \$31,706,610.20 | \$411,808,884.15 | \$401,856,067.57 | \$395,795,055.18 | \$9,952,816.58 |
| A. AYUNTAMIENTO | \$380,102,273.95 | \$31,706,610.20 | \$411,808,884.15 | \$401,856,067.57 | \$395,795,055.18 | \$9,952,816.58 |
| II. Gasto Etiquetado | \$48,635,566.05 | \$83,891,220.98 | \$132,526,787.03 | \$110,387,707.71 | \$106,970,831.88 | \$22,139,079.32 |
| (II=A+B+C+D+E+F+G+H) | \$48,635,566.05 | \$83,891,220.98 | \$132,526,787.03 | \$110,387,707.71 | \$106,970,831.88 | \$22,139,079.32 |
| A. AYUNTAMIENTO | \$48,635,566.05 | \$83,891,220.98 | \$132,526,787.03 | \$110,387,707.71 | \$106,970,831.88 | \$22,139,079.32 |
| III. Total de Egresos (III = I + II) | \$428,737,840.00 | \$115,597,831.18 | \$544,335,671.18 | \$512,243,775.28 | \$502,765,887.06 | \$32,091,895.90 |

C. Mirna Cecilia Rincón Vargas PRESIDENTE
MUNICIPAL

C.P. Gerardo Alfredo Rocha Centeno
TESORERO MUNICIPAL

LAE. Carlos Alberto Franco Murguía
COORD. PRESUPUESTOS