



VII AYUNTAMIENTO DE
PLAYAS DE ROSARITO
Horizonte de Posibilidades

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$443,075,729.41	-\$17,534,985.79	\$425,540,743.62	\$87,415,981.81	\$81,679,830.21	\$338,124,761.81
(I)=A+B+C+D+E+F+G+H)	\$443,075,729.41	-\$17,534,985.79	\$425,540,743.62	\$87,415,981.81	\$81,679,830.21	\$338,124,761.81
A. AYUNTAMIENTO	\$443,075,729.41	-\$17,534,985.79	\$425,540,743.62	\$87,415,981.81	\$81,679,830.21	\$338,124,761.81
II. Gasto Etiquetado	\$0.00	\$37,671,712.40	\$37,671,712.40	\$7,471,693.80	\$4,790,379.27	\$30,200,018.60
(II)=A+B+C+D+E+F+G+H)	\$0.00	\$37,671,712.40	\$37,671,712.40	\$7,471,693.80	\$4,790,379.27	\$30,200,018.60
A. AYUNTAMIENTO	\$0.00	\$37,671,712.40	\$37,671,712.40	\$7,471,693.80	\$4,790,379.27	\$30,200,018.60
III. Total de Egresos (III = I + II)	\$443,075,729.41	\$20,136,726.61	\$463,212,456.02	\$94,887,675.61	\$86,470,209.48	\$368,324,780.41


C. Mirna Cecilia Rincón Vargas
PRESIDENTE MUNICIPAL


C.P. Gerardo Alfredo Rocha Centeno
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LAE. Carlos Alberto Franco Murguía
COORD. PRESUPUESTOS