



Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
 Del 01 de Enero al 30 de Septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	\$651,601,085.03	\$161,328,508.72	\$812,929,593.75	\$531,787,671.17	\$476,475,011.83	\$281,141,922.58
(I=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$38,001,833.81	\$5,882,803.53	\$43,884,637.34	\$19,547,063.74	\$19,426,378.82	\$24,337,573.60
B. SINDICATURA	\$13,396,722.88	\$2,319,370.88	\$15,716,093.76	\$7,548,707.32	\$7,548,707.32	\$8,167,386.44
C. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$2,818,477.94	\$755,808.05	\$3,574,285.99	\$1,984,833.10	\$1,984,833.10	\$1,589,452.89
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$183,478,002.52	-\$13,648,438.42	\$169,829,564.10	\$96,381,758.13	\$96,366,967.25	\$73,447,805.97
E. SECRETARIA GENERAL	\$23,298,490.44	\$3,387,847.74	\$26,686,338.18	16,271,618.83	\$16,269,919.43	\$10,414,719.35
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$153,172,254.68	\$8,265,202.63	\$161,437,457.31	\$104,640,334.17	\$104,565,480.95	\$56,797,123.14
G. OFICIALIA MAYOR	\$97,002,779.13	\$13,432,478.28	\$110,435,257.41	\$73,189,258.06	\$72,198,616.42	\$37,245,999.35
H. TESORERIA MUNICIPAL	\$125,211,672.10	\$138,858,604.12	\$264,070,276.22	\$203,530,152.19	\$149,659,861.50	\$60,540,124.03
I. SECRETARIA DE BIENESTAR	\$15,220,851.53	\$2,074,831.91	\$17,295,683.44	\$8,693,945.63	\$8,454,247.04	\$8,601,737.81
II. GASTO ETIQUETDO	\$52,796,047.46	\$70,479,392.21	\$123,275,439.67	\$74,804,546.70	\$63,106,506.41	\$48,470,892.97
(II=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$0.00	\$42,661,860.44	\$42,661,860.44	\$23,072,705.14	\$22,934,135.14	\$19,589,155.30
E. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. OFICIALIA MAYOR	\$0.00	\$4,700,000.00	\$4,700,000.00	\$2,984,756.42	\$2,984,756.42	\$1,715,243.58
H. TESORERIA MUNICIPAL	\$52,796,047.46	\$23,117,531.77	\$75,913,579.23	\$48,747,085.14	\$37,187,614.85	\$27,166,494.09
I. SECRETARIA DE BIENESTAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = I+ II)	\$704,397,132.49	\$231,807,900.93	\$936,205,033.42	\$606,592,217.87	\$539,581,518.24	\$329,612,815.55

C. HILDA ARACELI BROWN FIGUEREDO
PRESIDENTE MUNICIPAL

LIC. MANUEL ZERMEÑO CHAVEZ
TESORERO MUNICIPAL

C. BRANDON GABRIEL MARTÍNEZ VILLASEÑOR
PROGRAMACIÓN Y PRESUPUESTOS



José Haroz Aguilar, No. 2000, Fracc. Villa Turística

Casa Municipal