



Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
 Del 01 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	\$651,601,085.03	\$69,997,969.64	\$721,599,054.67	\$338,249,126.55	\$298,185,804.12	\$383,349,928.12
(I=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$38,001,833.81	\$1,673,962.87	\$39,675,796.68	\$12,003,352.87	\$11,720,817.25	\$27,672,443.81
B. SINDICATURA	\$13,396,722.88	\$95,766.53	\$13,492,489.41	\$4,840,841.97	\$4,840,841.97	\$8,651,647.44
C. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$2,818,477.94	\$230,000.00	\$3,048,477.94	\$1,303,094.74	\$1,300,286.74	\$1,745,383.20
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$183,478,002.52	-\$26,273,447.29	\$157,204,555.23	\$64,050,668.38	\$63,975,286.93	\$93,153,886.85
E. SECRETARIA GENERAL	\$23,298,490.44	\$1,037,577.07	\$24,336,067.51	10,859,829.30	\$10,840,532.52	\$13,476,238.21
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$153,172,254.68	-\$72,134.00	\$153,100,120.68	\$60,409,738.11	\$60,186,273.13	\$92,690,382.57
G. OFICIALIA MAYOR	\$97,002,779.13	\$2,504,117.67	\$99,506,896.80	\$50,441,137.76	\$50,258,506.59	\$49,065,759.04
H. TESORERIA MUNICIPAL	\$125,211,672.10	\$90,092,126.79	\$215,303,798.89	\$128,132,728.49	\$89,016,518.45	\$87,171,070.40
I. SECRETARIA DE BIENESTAR	\$15,220,851.53	\$710,000.00	\$15,930,851.53	\$6,207,734.93	\$6,046,740.54	\$9,723,116.60
II. GASTO ETIQUETDO	\$52,796,047.46	\$51,944,736.73	\$104,740,784.19	\$31,357,752.13	\$30,598,494.06	\$73,383,032.06
(II=A+B+C+D+E+F+G+H+I)						
A. PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SECRETARIA DE MOVILIDAD Y TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$0.00	\$37,387,204.96	\$37,387,204.96	\$7,779,597.77	\$7,604,817.16	\$29,607,607.19
E. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. OFICIALIA MAYOR	\$0.00	\$3,500,000.00	\$3,500,000.00	\$1,426,252.70	\$1,426,252.70	\$2,073,747.30
H. TESORERIA MUNICIPAL	\$52,796,047.46	\$11,057,531.77	\$63,853,579.23	\$22,151,901.66	\$21,567,424.20	\$41,701,677.57
I. SECRETARIA DE BIENESTAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = I+ II)	\$704,397,132.49	\$121,942,706.37	\$826,339,838.86	\$369,606,878.68	\$328,784,298.18	\$456,732,960.18

C. HILDA ARACELI BROWN FIGUEREDO
PRESIDENTE MUNICIPAL

LIC. MANUEL ZERMEÑO CHAVEZ
TESORERO MUNICIPAL

C. BRANDON GABRIEL MARTÍNEZ VILLASEÑOR
PROGRAMACIÓN Y PRESUPUESTOS

