



Ayuntamiento Municipal de Playas de Rosarito, B.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)
 Del 01 de enero al 31 de diciembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	\$562,155,143.14	\$22,211,610.46	\$584,366,753.60	\$570,165,219.31	\$533,819,660.74	\$14,201,534.29
(I=A+B+C+D+E+F+G+H+I)						
A. REGIDORES	\$10,639,189.87	-\$47,508.66	\$10,591,681.21	\$10,544,448.57	\$10,415,177.30	\$47,232.64
B. SINDICATURA	\$11,835,832.10	\$614,191.79	\$12,450,023.89	\$11,977,678.22	\$11,674,946.67	\$472,345.67
C. PRESIDENCIA MUNICIPAL	\$33,168,221.15	-\$1,285,349.25	\$31,882,871.90	\$30,251,169.63	\$29,481,816.91	\$1,631,702.27
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$169,184,433.29	-\$54,063,762.54	\$115,120,670.75	\$113,639,102.39	\$106,758,564.80	\$1,481,568.36
E. SECRETARIA GENERAL	\$14,253,705.58	-\$803,451.51	\$13,450,254.07	\$13,310,557.33	\$12,819,663.45	\$139,696.74
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$108,084,971.98	\$34,504,186.51	\$142,589,158.49	\$140,005,507.76	\$136,219,114.61	\$2,583,650.73
G. OFICIALIA MAYOR	\$102,919,660.76	-\$15,927,931.00	\$86,991,729.76	\$83,618,234.81	\$79,023,343.49	\$3,373,494.95
H. TESORERIA MUNICIPAL	\$99,971,437.10	\$57,301,676.53	\$157,273,113.63	\$153,827,090.55	\$134,755,799.99	\$3,446,023.08
I. SECRETARIA DE BIENESTAR	\$12,097,691.31	\$1,919,558.59	\$14,017,249.90	\$12,991,430.05	\$12,671,233.52	\$1,025,819.85
II. GASTO ETIQUETDO	\$52,980,004.75	\$59,035,518.25	\$112,015,523.00	\$111,146,257.98	\$110,191,686.20	\$869,265.02
(II=A+B+C+D+E+F+G+H+I)						
A. REGIDORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA DE SEGURIDAD CIUDADANA	\$0.00	\$52,298,982.83	\$52,298,982.83	\$52,298,974.48	\$52,298,974.48	\$8.35
E. SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. SECRETARIA DE DESARROLLO Y SERVICIOS URBANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. OFICIALIA MAYOR	\$0.00	\$1,312,532.86	\$1,312,532.86	\$1,312,532.86	\$1,312,532.86	\$0.00
H. TESORERIA MUNICIPAL	\$52,980,004.75	\$5,424,002.56	\$58,404,007.31	\$57,534,750.64	\$56,580,178.86	\$869,256.67
I. SECRETARIA DE BIENESTAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. TOTAL DE EGRESOS (III = I+ II)	\$615,135,147.89	\$81,247,128.71	\$696,382,276.60	\$681,311,477.29	\$644,011,346.94	\$15,070,799.31

C. HILDA ARACELI BROWN FIGUEREDO
PRESIDENTE MUNICIPAL

LIC. MANUEL ZERMEÑO CHAVEZ
TESORERO MUNICIPAL

LIC. HECTOR DANIEL PACHECO CABADA
SUB-DIR. PROG. Y PRESUPUESTOS



José Haroz Aguilar, No. 2000, Fracc. Villa Turística

Casa Municipal